

STOCKTON UNIFIED SCHOOL DISTRICT

701 North Madison St.
Stockton, CA 95202-1634
Phone: 209-933-7070

Superintendent: John Ramirez

SchoolWorks, Inc.

8700 Auburn Folsom Rd, 200
Granite Bay, CA 95746

Phone: 916-733-0402
www.SchoolWorksGIS.com

2021/22 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

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Stockton Unified School District

2021/22 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Stockton Unified School District consists of 41 elementary schools, four comprehensive high schools, and a number of other programs. Stockton Unified School District has experienced a stable enrollment over the past ten years from an enrollment of 36,189 students during the 2012/13 school year to a current enrollment of 36,209 students.

Stockton Unified School District is projected to grow in enrollment by 1.14% (or 411 students) for the 2022/23 school year. The expanding TK program is projected to have an impact of 359 new TK students next year. The District is projected to have a stable enrollment over the next six years, with a projected 36,242 students in the 2027/28 school year. This is a total growth of 33 students, which is an increase of 0.09%. The expanding TK program is projected to have an impact of 1,407 new TK students over the next six years.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 714 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 173 students next year, or a total of 415 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 46,850 students, and a current enrollment of 36,209. This gives the District a current utilization factor of 77.3%. The projected utilization factor in six years will be 77.4%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK over the next four years. The projections in this report assume TK will be offered at the elementary sites that currently house TK students.

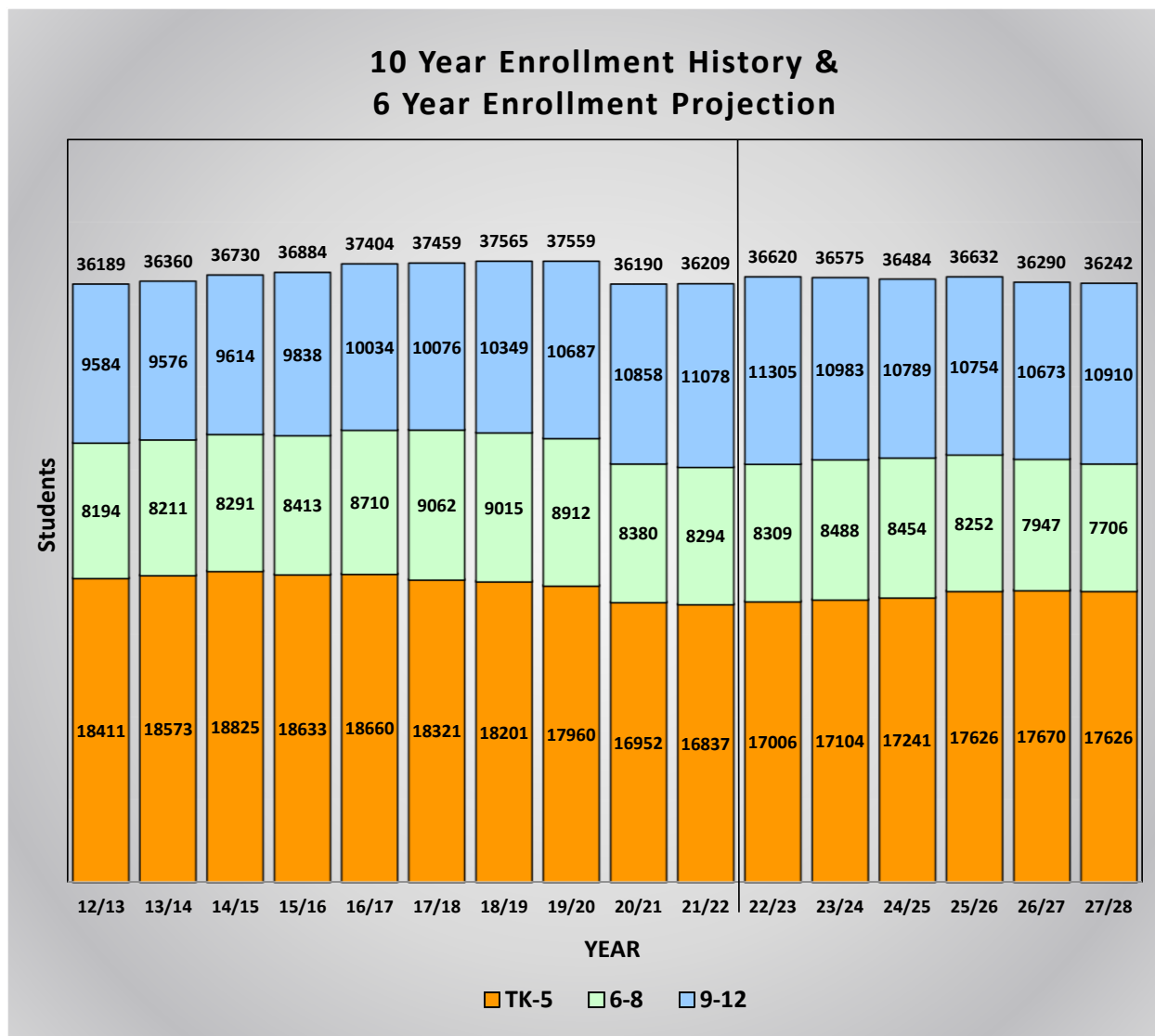
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2021/22, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 36,242 students in the District in 2027/28.



The Stockton Unified School District has had a mostly stable enrollment over the past ten years from an enrollment of 36,189 in 2012/13 to a current enrollment of 36,209.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for grades TK-5.

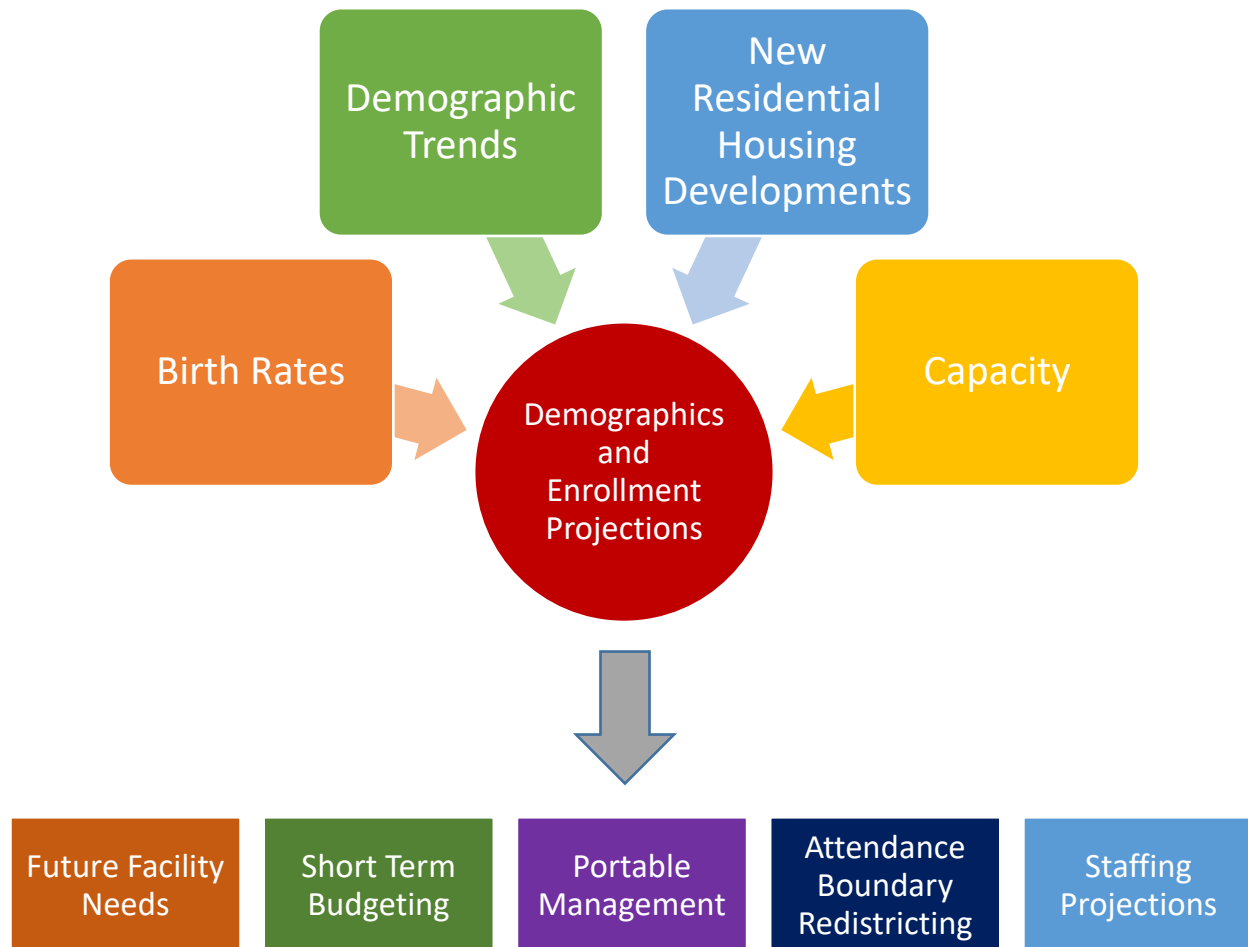
Green represents the historic and projected enrollment for grades 6-8.

Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

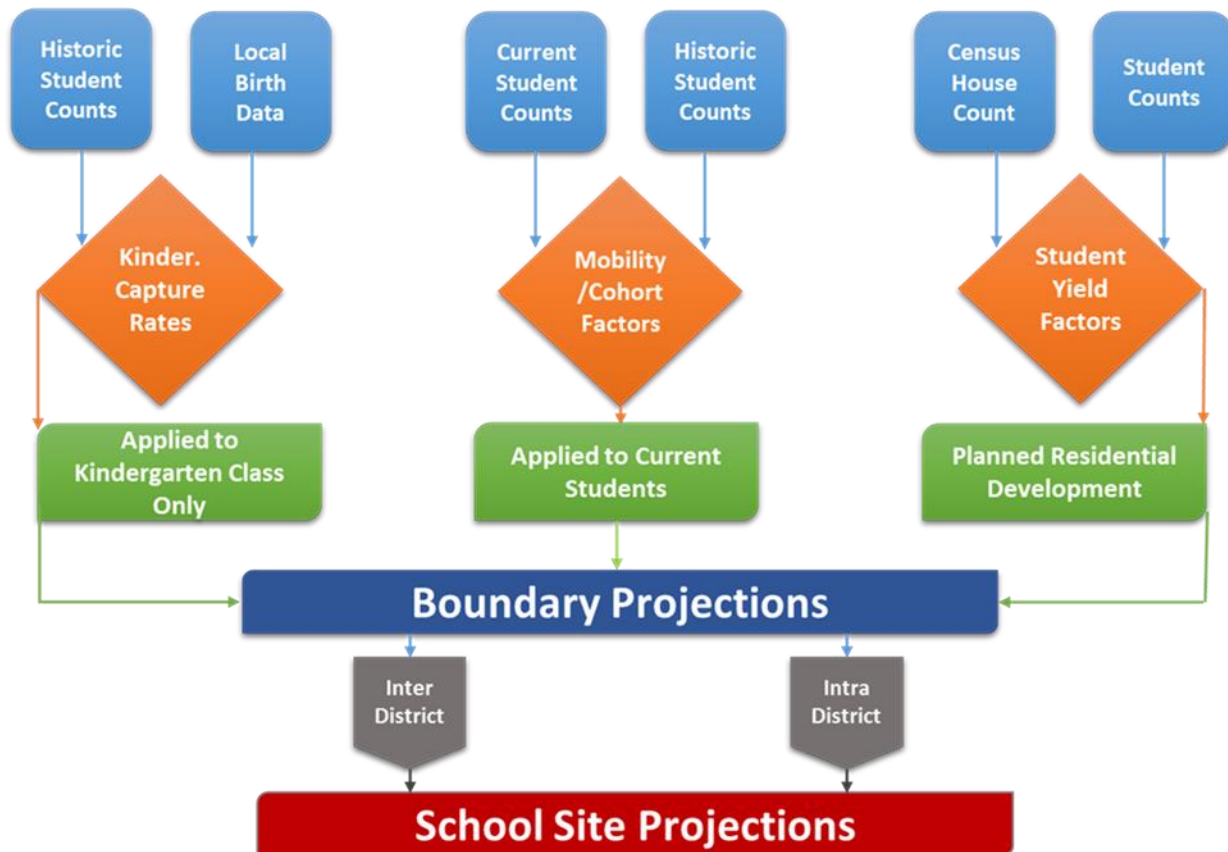
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Stockton Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2021/22 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard non-weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- New Housing Development rates** and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

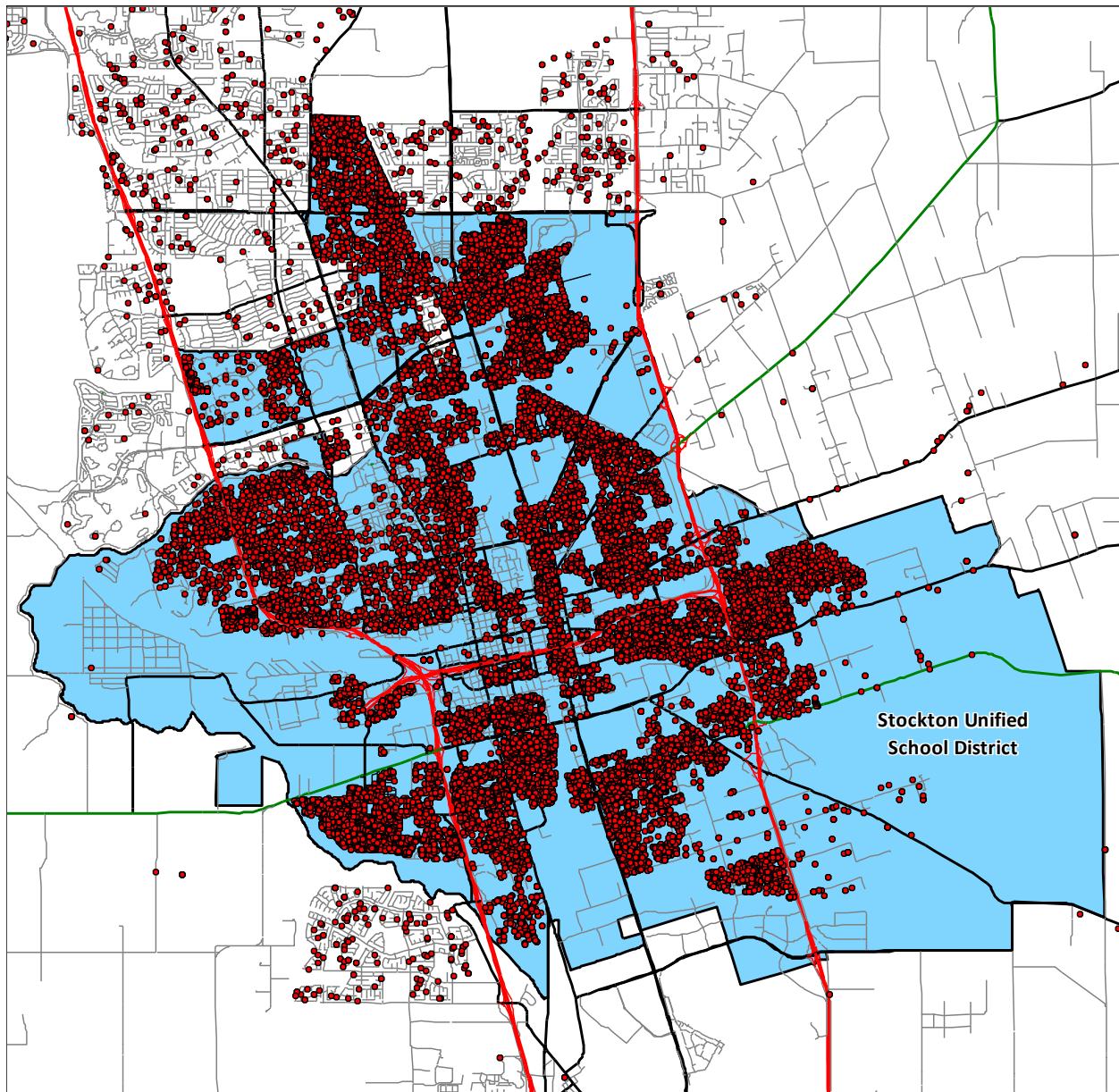
Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

“TK for All” Initiative: This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. This includes the assumption that TK will on be offered at sites that currently house TK students. The expansion for TK enrollment is based on the following schedule:

- 2022/23 – 5 months (Adds 2 months)
- 2023/24 – 7 months (Adds 2 months)
- 2024/25 – 9 months (Adds 2 months)
- 2025/26 – 12 months (Adds 3 months)

DISTRICT BOUNDARIES

District Map with Student Residential Locations

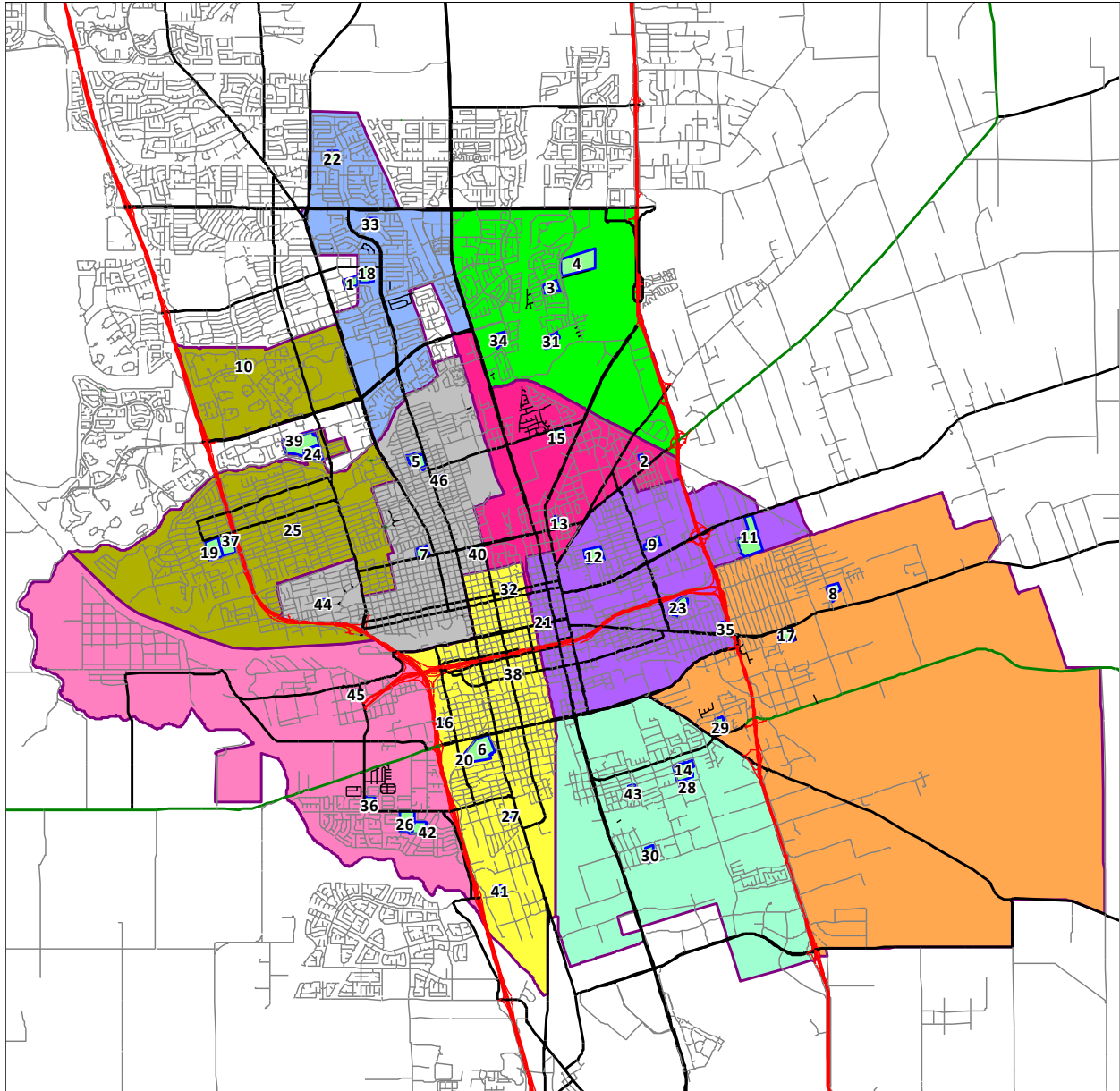


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

School Locations and Elementary Zone Boundaries



Stockton Unified School District

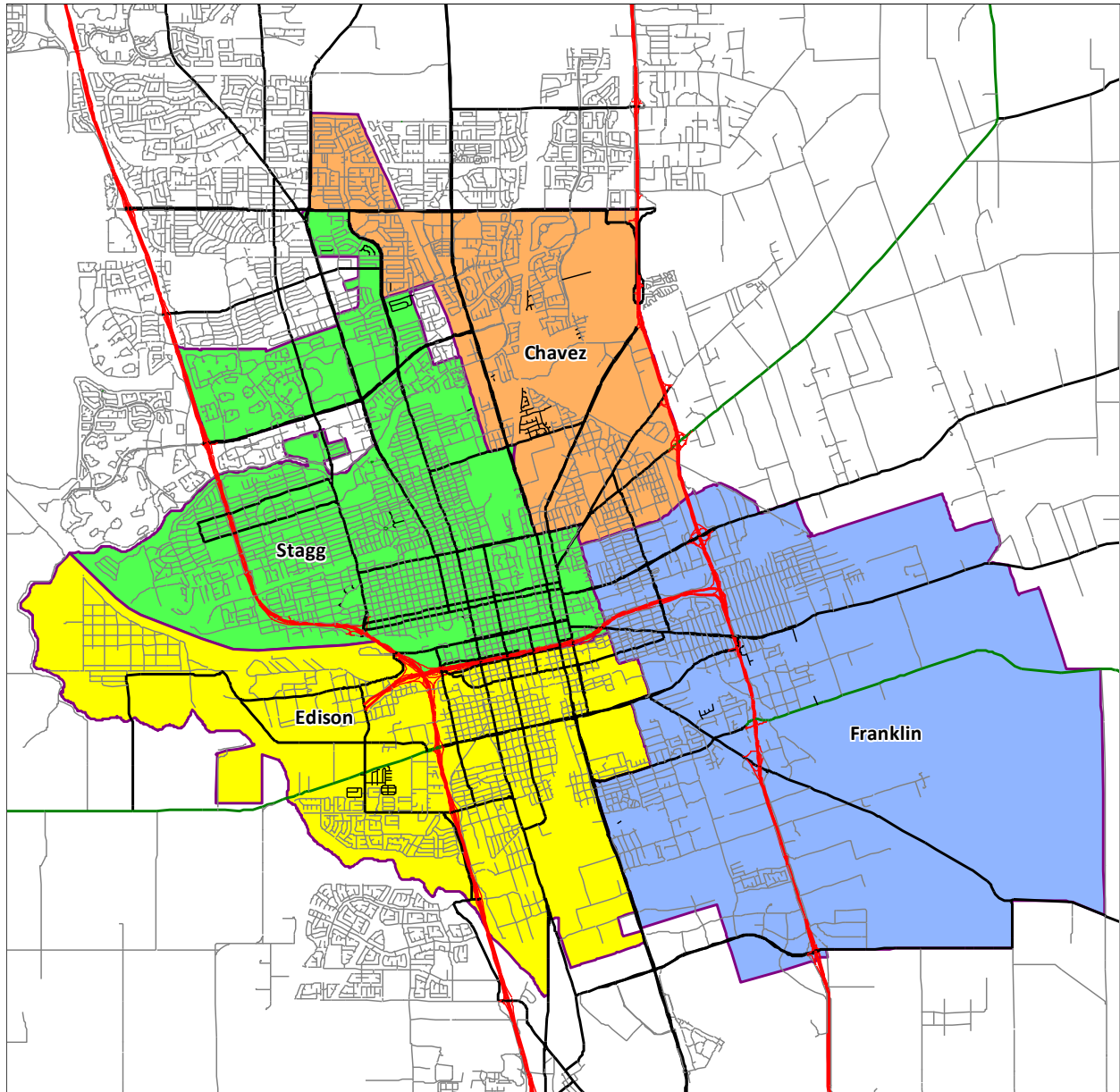
2021/22 Demographics and Enrollment Projections

<u>ID</u>	<u>Name</u>	<u>Grades</u>	<u>ID</u>	<u>Name</u>	<u>Grades</u>
1	Adams Elem	K-8	24	Kohl Elem	K-8
2	August Elem	TK-8	25	Madison Elem	K-8
3	Bush Elem	TK-8	26	Marshall Elem	K-8
4	Cesar Chavez High	9-12	27	Mckinley Elem	K-8
5	Cleveland Elem	TK-8	28	Monroe Elem	K-8
6	Edison High	9-12	29	Montezuma Elem	TK-8
7	El Dorado Elem	TK-8	30	Nightingale Elem	K-8
8	Elmwood Elem	K-8	31	Peyton Elem	TK-8
9	Fillmore Elem	K-8	32	Pittman Elem	K-8
10	Flora Arca Mata	K-8	33	Pulliam Elem	TK-8
11	Franklin High	6-12	34	Rio Calaveras Elem	K-8
12	Fremont Elem	TK-8	35	Roosevelt Elem	K-8
13	Grunsky Elem	K-8	36	San Joaquin Elem	K-8
14	Hamilton Elem	TK-8	37	Skills Elem	TK-8
15	Harrison Elem	TK-8	38	Spanos Elem	K-8
16	Hazelton Elem	K-8	39	Stagg High	6-12
17	Henry Elem	K-8	40	Stockton Early College Academy	9-12
18	Hong-Kingston/Valenzuela	TK-8	41	Taft Elem	TK-8
19	Hoover Elem	TK-8	42	Taylor Elem	TK-8
20	Huerta Elem	K-8	43	Van Buren Elem	TK-8
21	Jane Frederick High	10-12	44	Victory Elem	K-8
22	Kennedy Elem	TK-8	45	Washington Elem	K-8
23	King Elem	TK-8	46	Wilson Elem	K-8

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

High School Boundaries

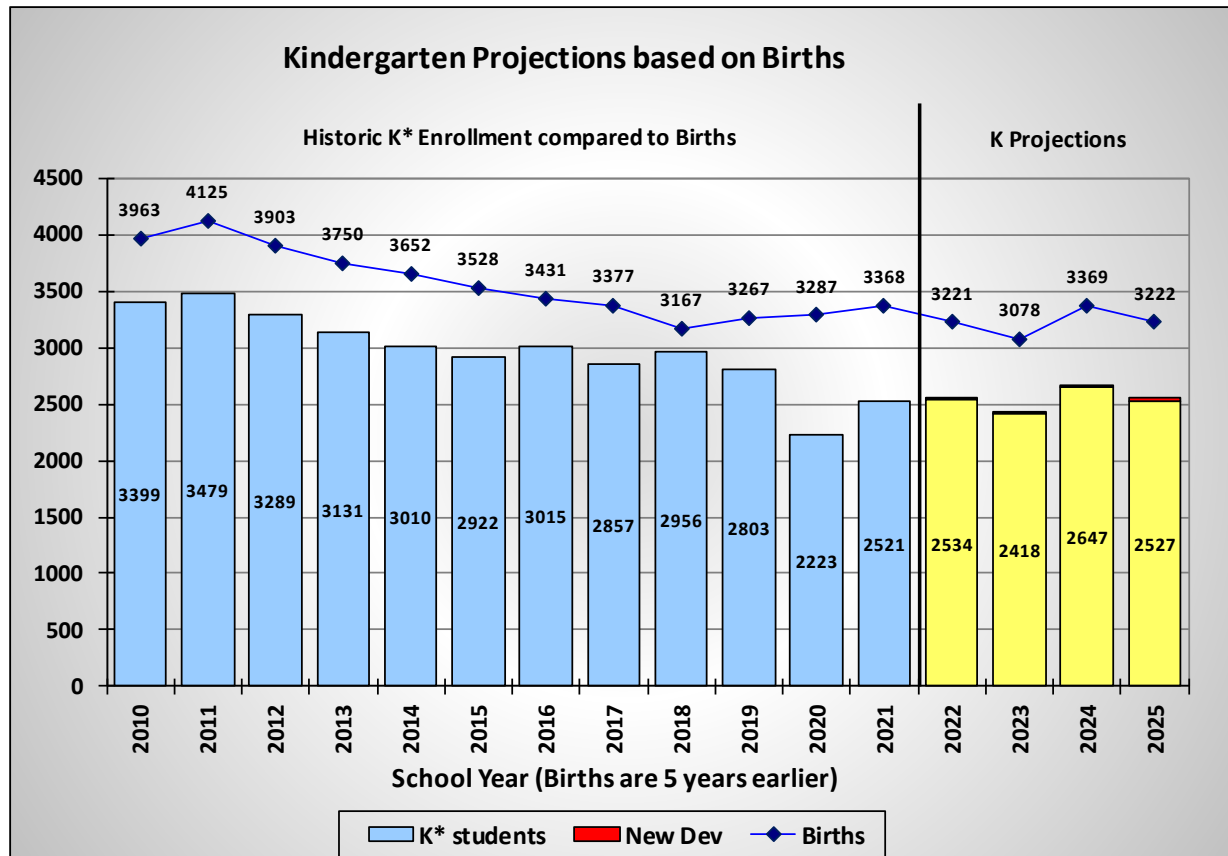


Stockton Unified School District

2021/22 Demographics and Enrollment Projections

HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Stockton Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95202, 95203, 95204, 95205, 95207, 95210, 95211, and 95215, which are in the District, were used for this analysis.



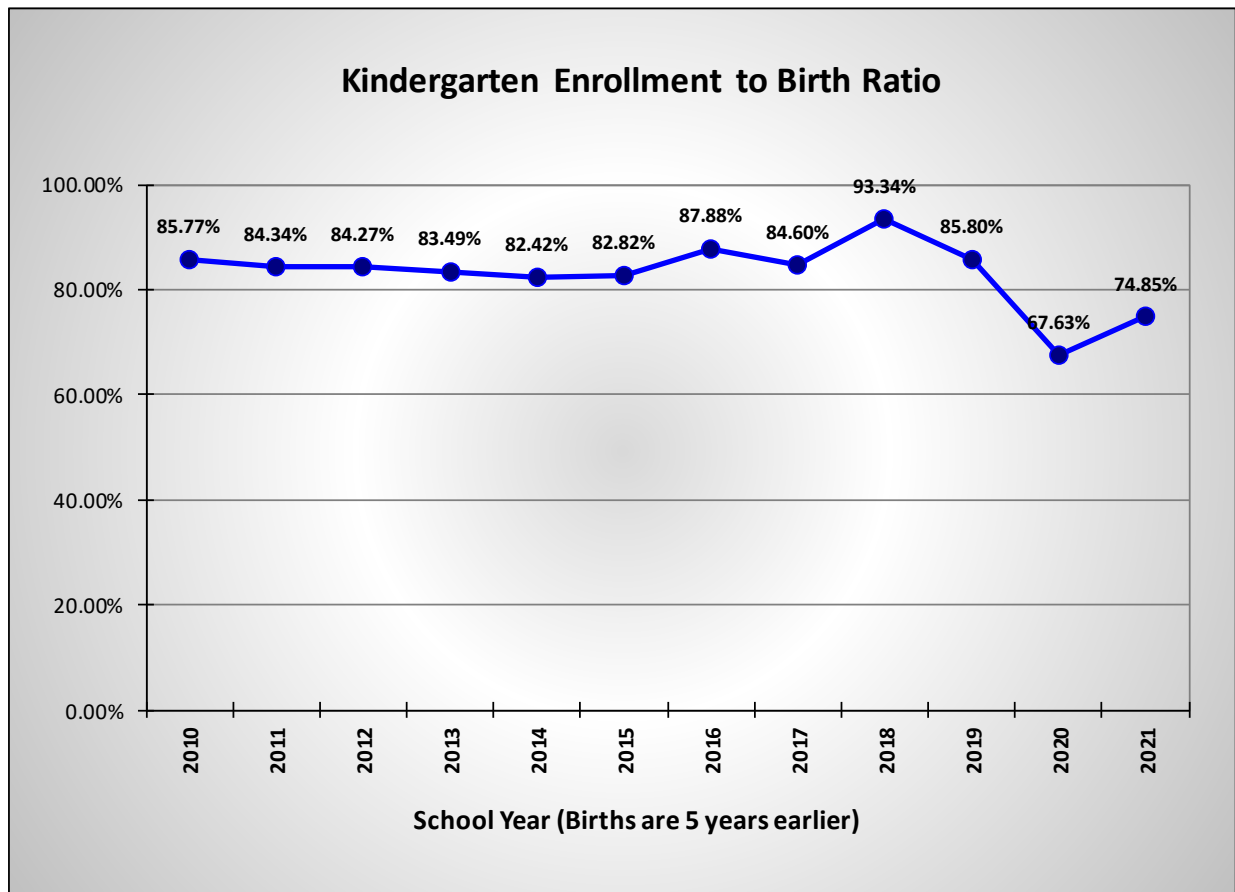
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Stockton Unified schools five years later. The number of births between 2005 and 2016 has averaged about 3,568 per year. The recent birth rates over the past four years (2017 to 2020), which will generate the kindergarten classes for the next four years (2022 to 2025), have been between 3,078 and 3,369. We have assumed a kindergarten capture rate of 80% for the future.

Stockton Unified School District

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Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 83.10%.

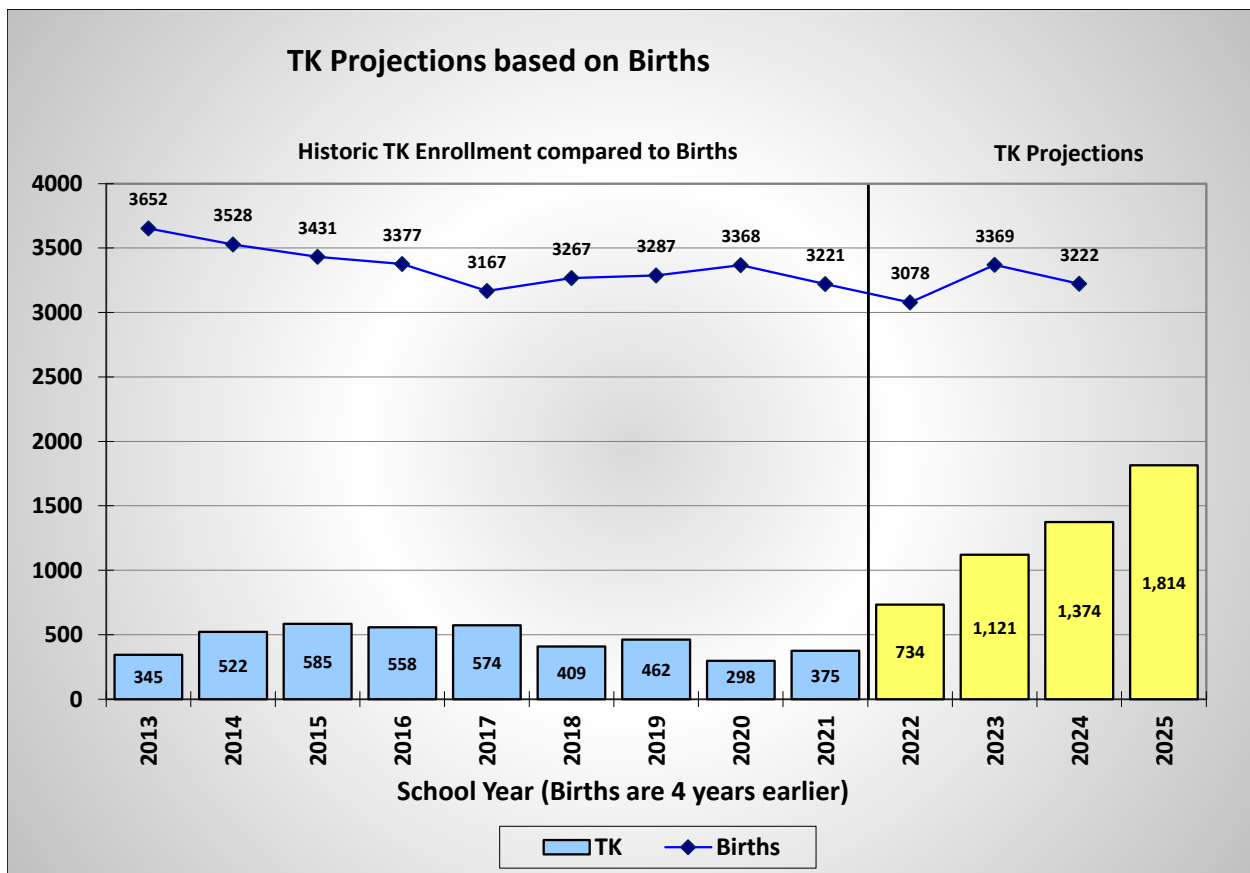
Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only three months, participation in the TK program is typically less than 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under "Methodology", this report addresses the growth of the TK program over the next four years to a full grade.

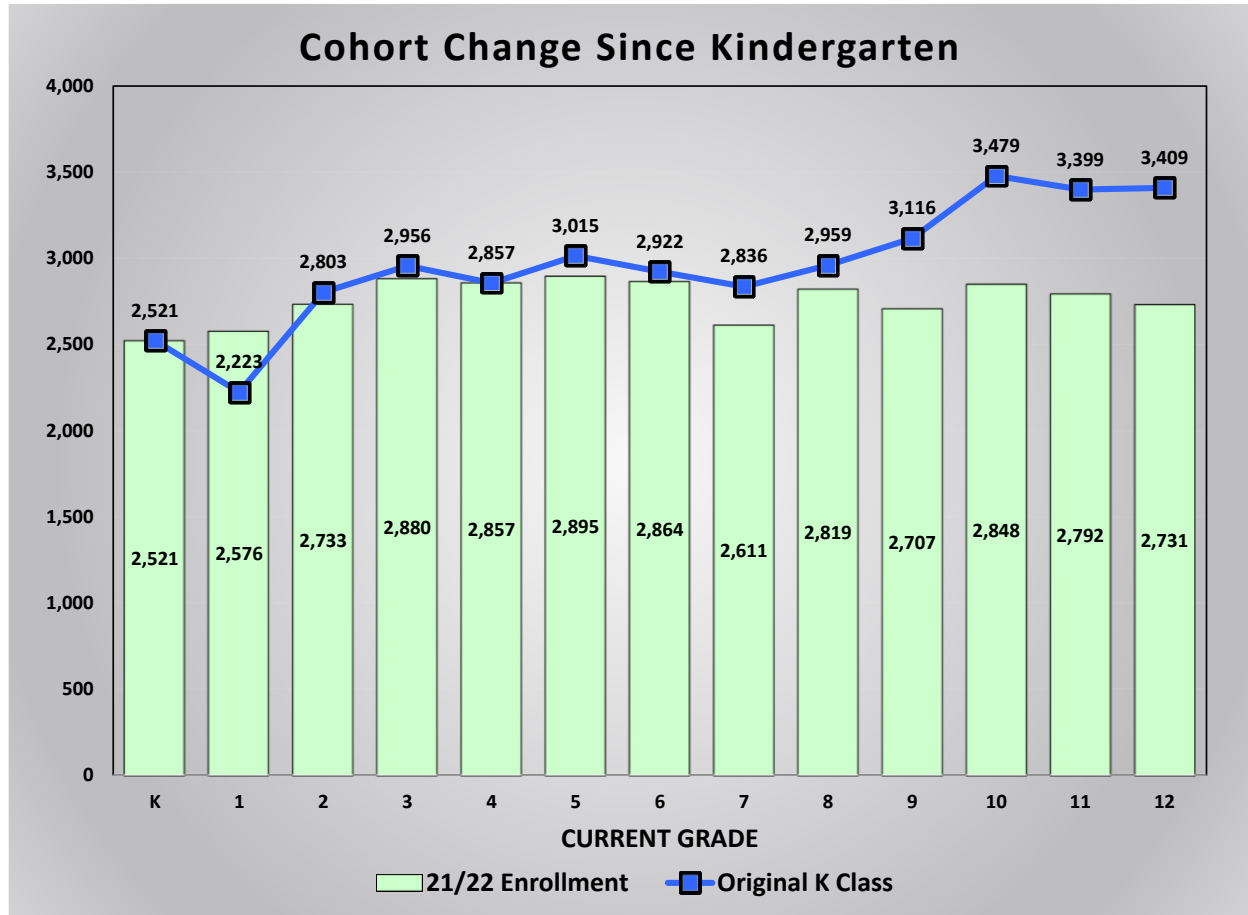


The TK projection for 2025/26 shows a total of 1,814 students and would be a full grade at that point.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 2,864 students and six years ago the kindergarten class had 2,922 students. Overall the class sizes have decreased since kindergarten.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Historic Enrollment and Trends

Stockton Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Non-Weighted
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21	Average
T K	409	462	298	375	53	-164	77	-11.3
K	2,956	2,803	2,223	2,521	-153	-580	298	-145.0
1	3,011	2,953	2,748	2,576	-3	-55	353	98.3
2	3,053	2,956	2,917	2,733	-55	-36	-15	-35.3
3	2,988	3,018	2,893	2,880	-35	-63	-37	-45.0
4	2,816	2,960	2,965	2,857	-28	-53	-36	-39.0
5	2,968	2,808	2,908	2,895	-8	-52	-70	-43.3
6	2,975	2,921	2,698	2,864	-47	-110	-44	-67.0
7	3,074	2,941	2,829	2,611	-34	-92	-87	-71.0
8	2,966	3,050	2,853	2,819	-24	-88	-10	-40.7
9	2,744	2,839	2,877	2,707	-127	-173	-146	-148.7
10	2,513	2,705	2,767	2,848	-39	-72	-29	-46.7
11	2,489	2,487	2,639	2,792	-26	-66	25	-22.3
12	2,603	2,656	2,575	2,731	167	88	92	115.7
Totals	37,565	37,559	36,190	36,209	-25.6	-108.3	26.5	-35.8
Annual Change:		-6	-1,369	19				

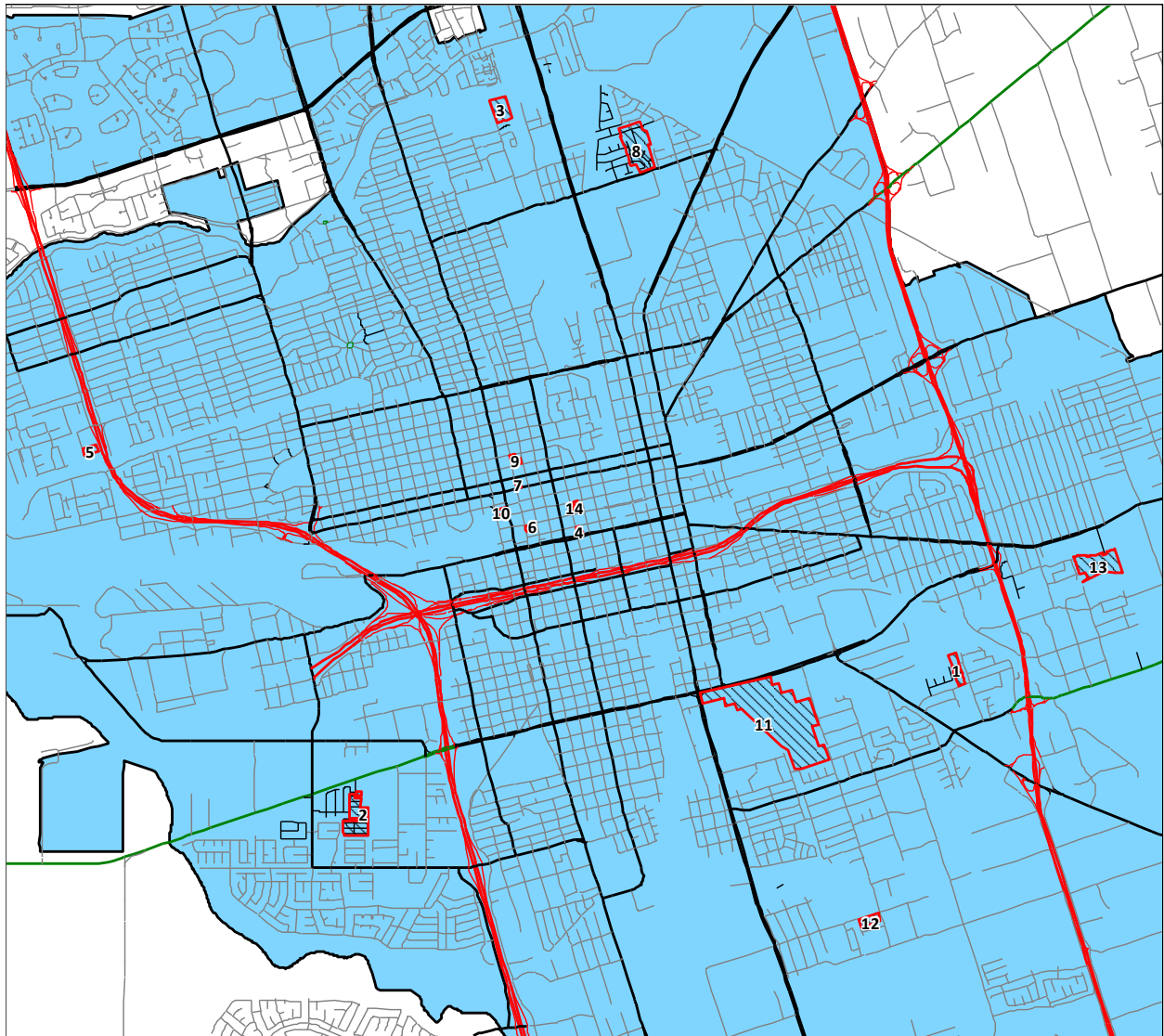
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the non-weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining Units</u>	<u>Six Year Projection</u>	<u>Elementary Zone</u>	<u>High Boundary</u>
1	2955 Juliet Rd	20	20	Zone D	Franklin High
2	Aspire at River Terrace	106	106	Zone A	Edison High
3	Calaveras Place II	40	40	Zone I	Stagg High
4	EAH Housing	60	0	Zone B	Stagg High
5	Fontana Towers	105	0	Zone J	Stagg High
6	Grand View Village	75	75	Zone B	Stagg High
7	Hunter House	120	120	Zone B	Stagg High
8	KB Santorini	80	80	Zone F	Chavez High
9	Liberty Square	74	74	Zone B	Stagg High
10	Lofts at the Hall	80	0	Zone I	Stagg High
11	San Joaquin County Fairgrounds	0	0	Zone C	Edison High
12	Simbad Estates	20	20	Zone C	Franklin High
13	Solari Ranch II	65	65	Zone D	Franklin High
14	State Surplus Housing	114	114	Zone B	Stagg High
Totals		959	714		

Assuming that 714 of the 959 planned units are completed over a six year period, there would be an average of 119 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.582 students per housing unit. This breaks down as follows:

Stockton Unified School District Student Yield Rate Analysis					
<u>Grade</u>	<u>2020 Students in District</u>	<u>2020 Housing Units</u>	<u>Combined Student Yield Rate</u>	<u>Single Family Student Yield Rate</u>	<u>Multi-Family Student Yield Rate</u>
Total TK-5	16,952	62,234	0.272	0.283	0.242
Total 6-8	8,380	62,234	0.135	0.140	0.120
Total 9-12	10,858	62,234	0.174	0.181	0.155
Total	36,190		0.582	0.603	0.518

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Stockton Unified School District is lower than the State average.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Stockton Unified School District							
New Development Construction							
Housing Units per Year							
<u>School</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>Totals</u>
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	
Zone A	43	43	20	0	0	0	106
Zone B	149	0	40	80	74	40	383
Zone C	10	10	0	0	0	0	20
Zone D	35	30	0	0	10	10	85
Zone E	0	0	0	0	0	0	0
Zone F	40	40	0	0	0	0	80
Zone G	0	0	0	0	0	0	0
Zone H	0	0	0	0	0	0	0
Zone I	20	20	0	0	0	0	40
Zone J	0	0	0	0	0	0	0
Elementary Totals	297	143	60	80	84	50	714
Chavez High	40	40	0	0	0	0	80
Edison High	43	43	20	0	0	0	106
Franklin High	45	40	0	0	10	10	105
Stagg High	169	20	40	80	74	40	423
High Totals	297	143	60	80	84	50	714

Based on these estimated construction rates, the development will generate 173 students next year and a total of 415 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Stockton Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK-K	48
1-3	25
4-5	30
6-8	30
9-12	24

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

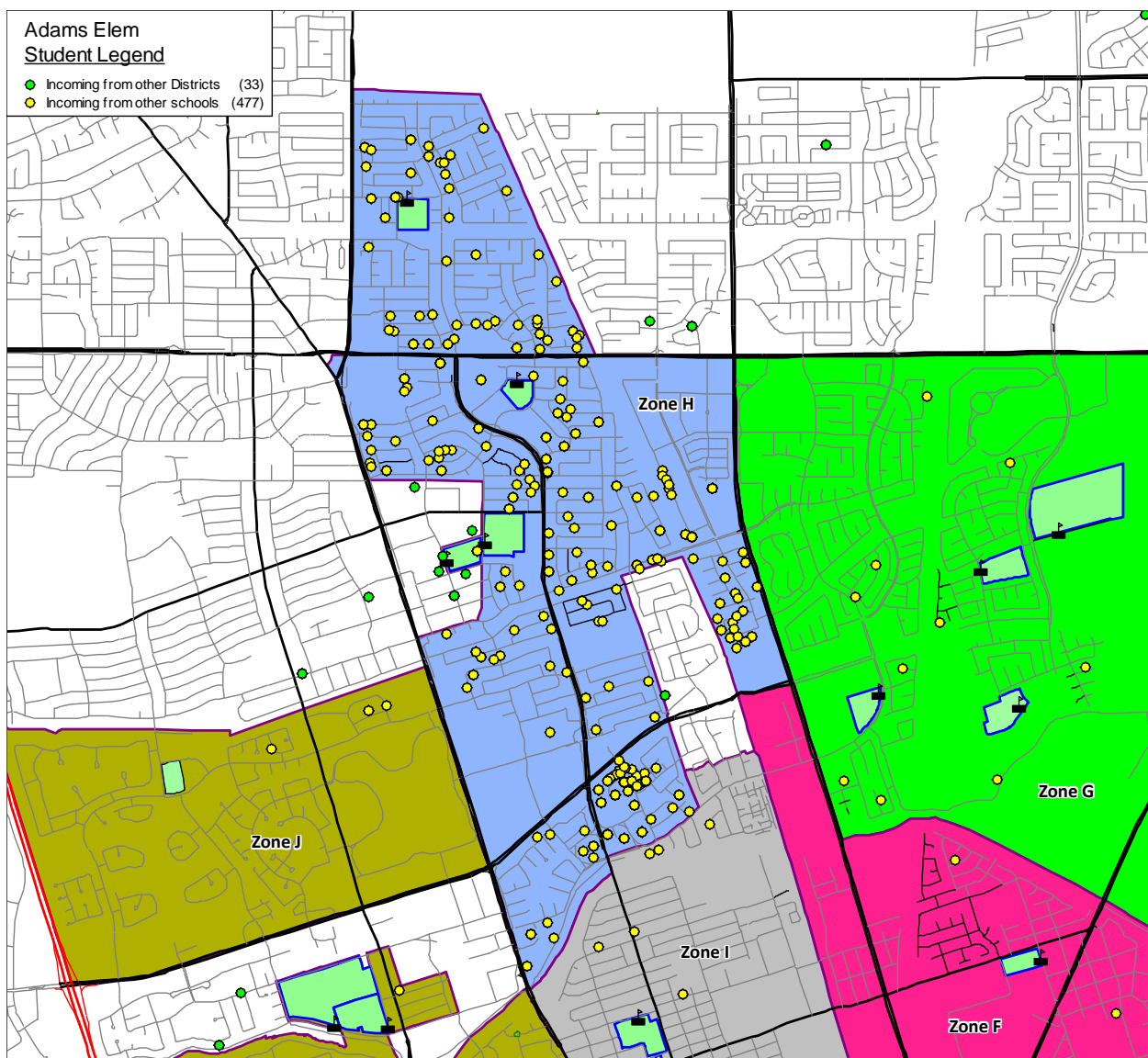
The number of students living in the boundary are shown, which are then used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten and transitional kindergarten enrollment is projected using the birth data instead of a cohort factor.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

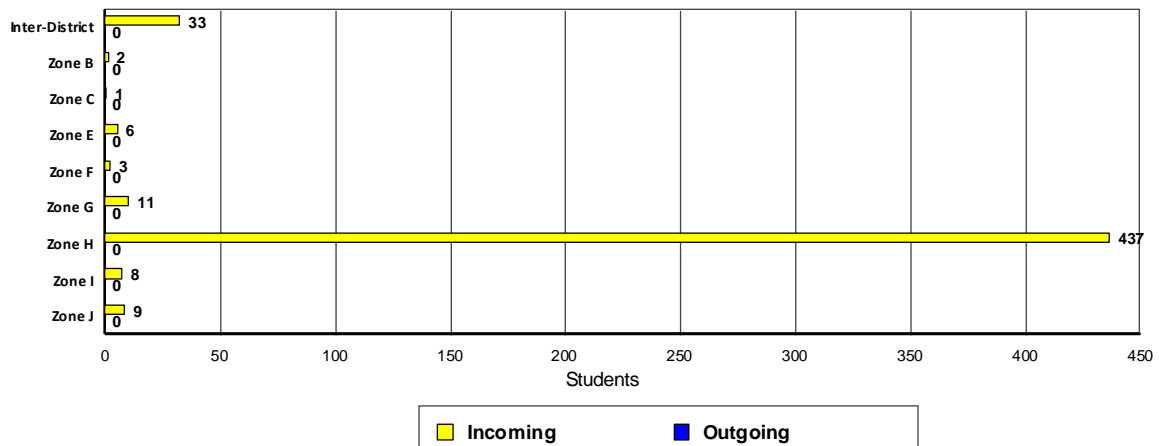
The last three columns in the chart, Current Enrollment, 22/23 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



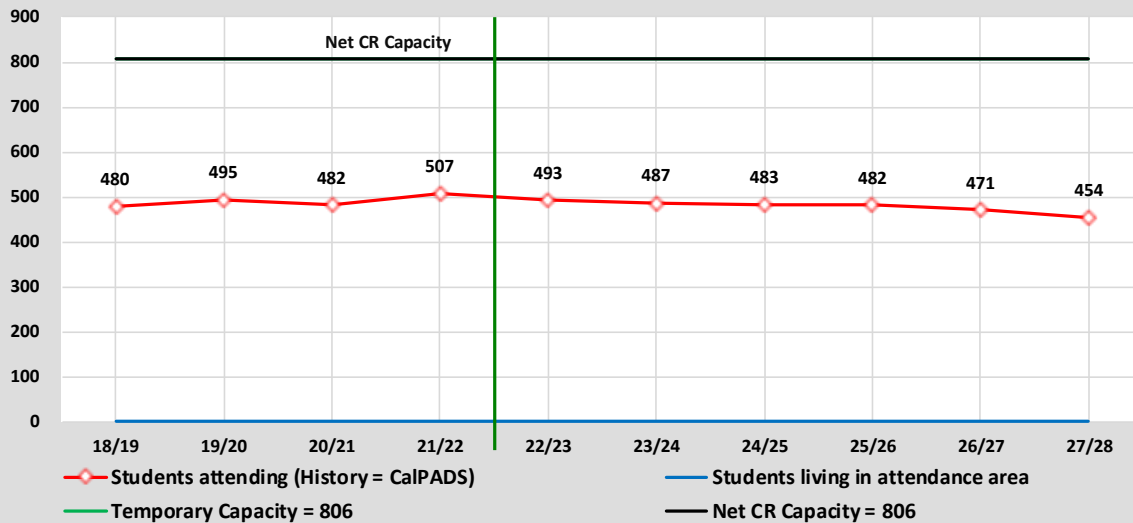
Adams Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Adams Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	507	25	0	806	0	0	-10	299	
22/23	493	-14	0	806	0	0	-11	313	0
23/24	487	-6	0	806	0	0	-11	319	0
24/25	483	-4	0	806	0	0	-11	323	0
25/26	482	-1	0	806	0	0	-11	324	0
26/27	471	-11	0	806	0	0	-12	335	0
27/28	454	-17	0	806	0	0	-11	352	0

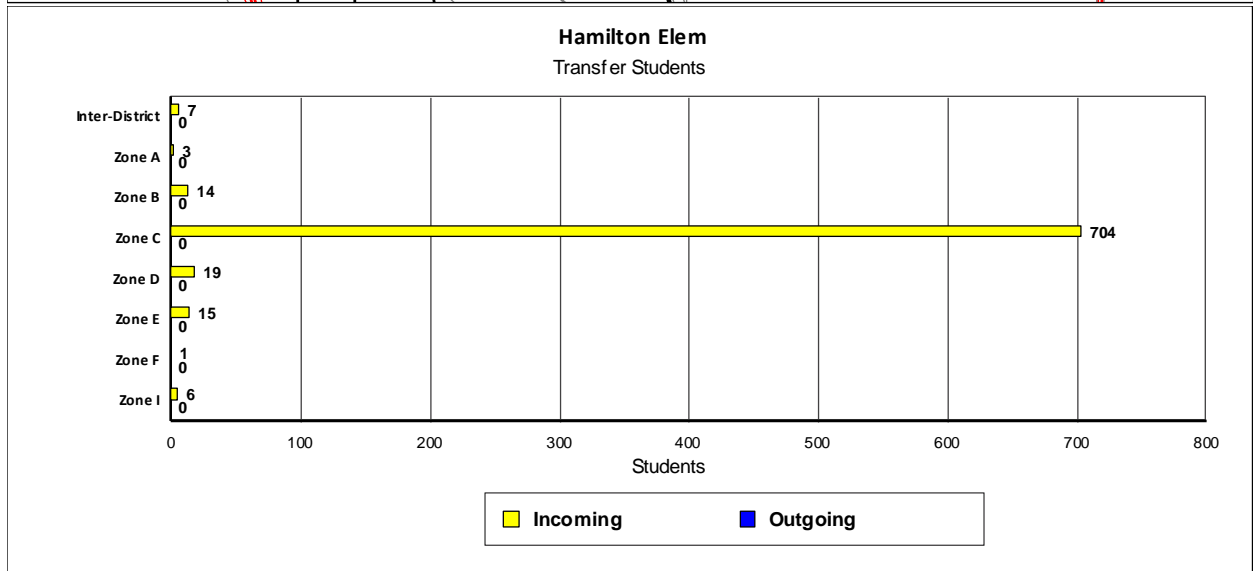
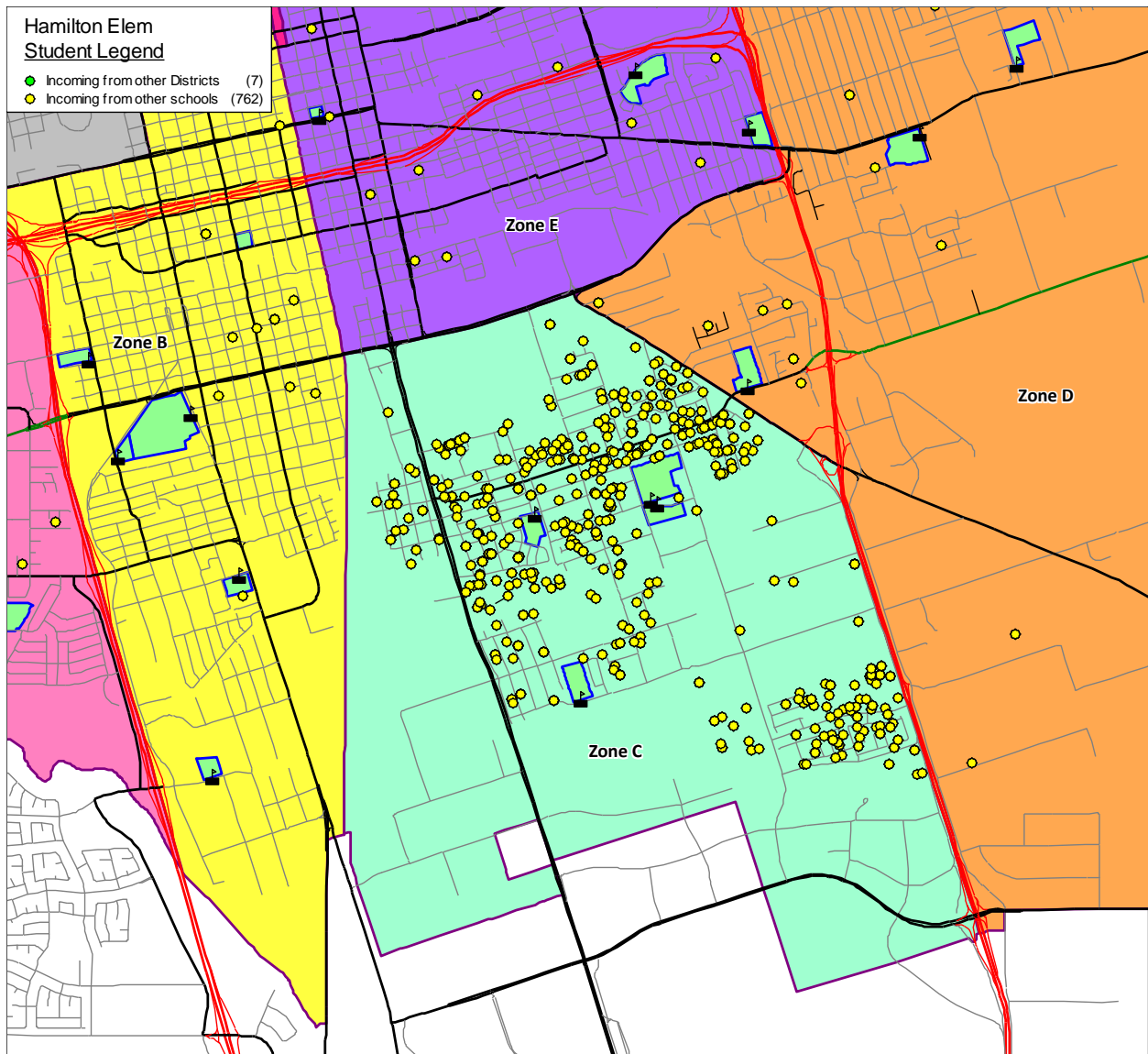
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Adams Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	46	52	37	53	6	-15	16	0	0.0%	0.0%	0	0	0
K	325	276	214	279	-49	-62	65	-2	0.0%	17.2%	48	45	-3
1	322	330	275	251	5	-1	37	14	0.0%	17.1%	43	50	7
2	274	306	318	268	-16	-12	-7	-12	0.0%	17.5%	47	42	-5
3	290	254	293	318	-20	-13	0	-11	0.0%	16.7%	53	43	-10
4	266	283	251	288	-7	-3	-5	-5	0.0%	21.2%	61	66	5
5	321	275	272	260	9	-11	9	2	0.0%	20.0%	52	58	6
6	253	299	267	272	-22	-8	0	-10	0.0%	25.7%	70	64	-6
7	262	252	287	254	-1	-12	-13	-9	0.0%	22.8%	58	60	2
8	272	260	239	287	-2	-13	0	-5	0.0%	26.1%	75	65	-10
Totals	2631	2587	2453	2530	-9.7	-15.0	10.2	-3.8	0.0%	20.5%	507	493	-14

Stockton Unified School District

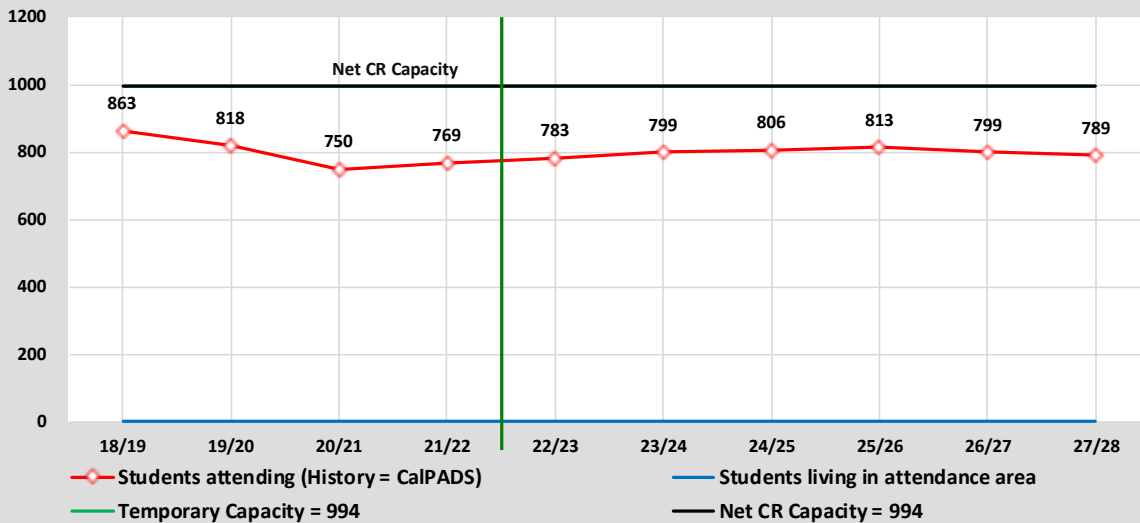
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Hamilton Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	769	19	0	994	0	0	-7	225	
22/23	783	14	0	994	0	0	-8	211	10
23/24	799	16	0	994	0	0	-6	195	10
24/25	806	7	0	994	0	0	-7	188	0
25/26	813	7	0	994	0	0	-7	181	0
26/27	799	-14	0	994	0	0	-8	195	0
27/28	789	-10	0	994	0	0	-7	205	0

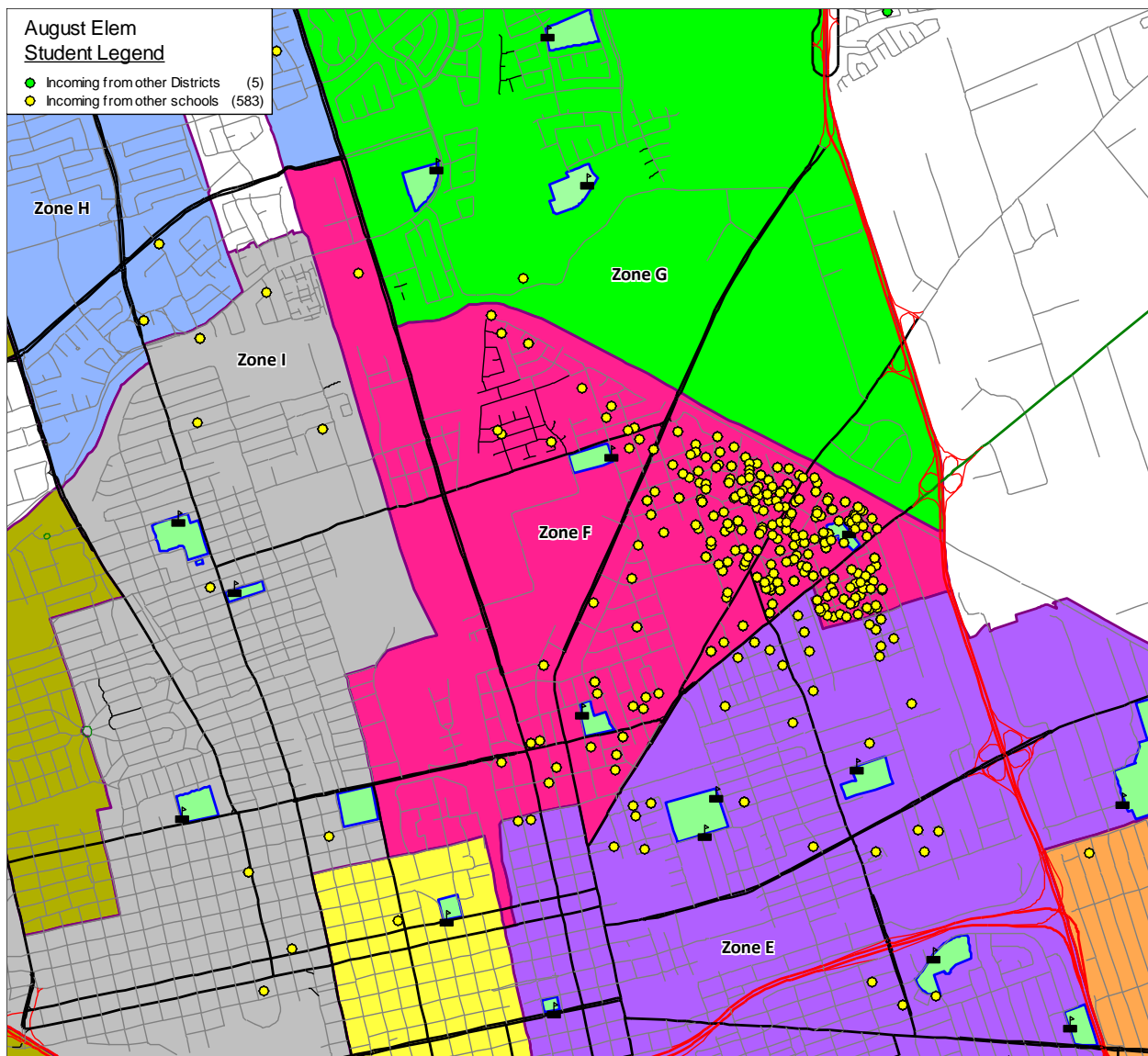
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Hamilton Elem

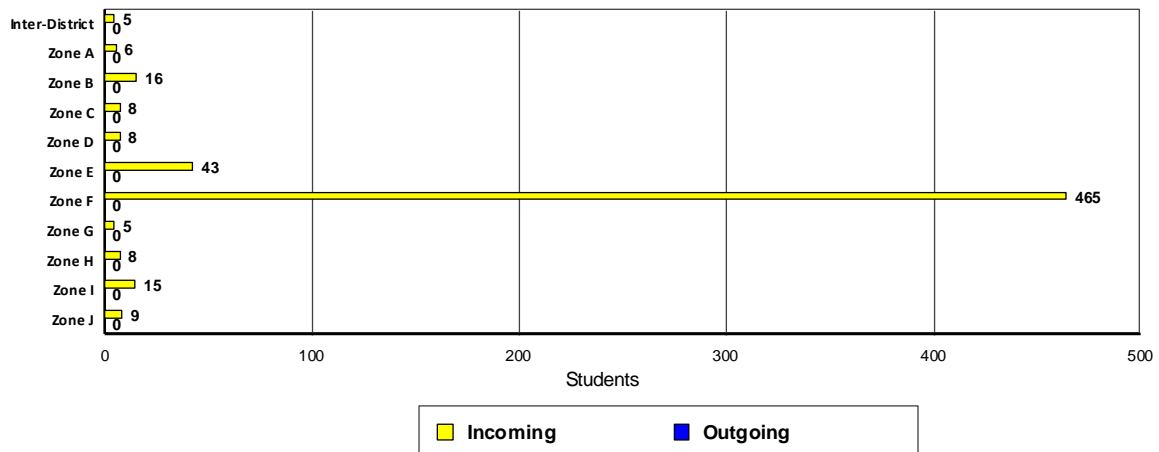
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	42	43	15	24	1	-28	9	0	0.0%	70.8%	17	37	20
K	259	255	199	216	-4	-56	17	-2	0.0%	30.1%	65	69	4
1	287	259	254	254	0	-1	55	18	0.0%	26.8%	68	63	-5
2	280	282	264	255	-5	5	1	0	0.0%	29.4%	75	75	0
3	266	277	275	266	-3	-7	2	-3	0.0%	29.3%	78	74	-4
4	253	261	279	278	-5	2	3	0	0.0%	28.1%	78	75	-3
5	281	248	256	287	-5	-5	8	-1	0.0%	32.4%	93	90	-3
6	256	283	242	265	2	-6	9	2	0.0%	38.1%	101	110	9
7	284	259	272	250	3	-11	8	0	0.0%	38.8%	97	103	6
8	304	271	253	271	-13	-6	-1	-7	0.0%	35.8%	97	87	-10
Totals	2512	2438	2309	2366	-2.9	-11.3	11.1	0.7	0.0%	36.0%	769	783	14

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



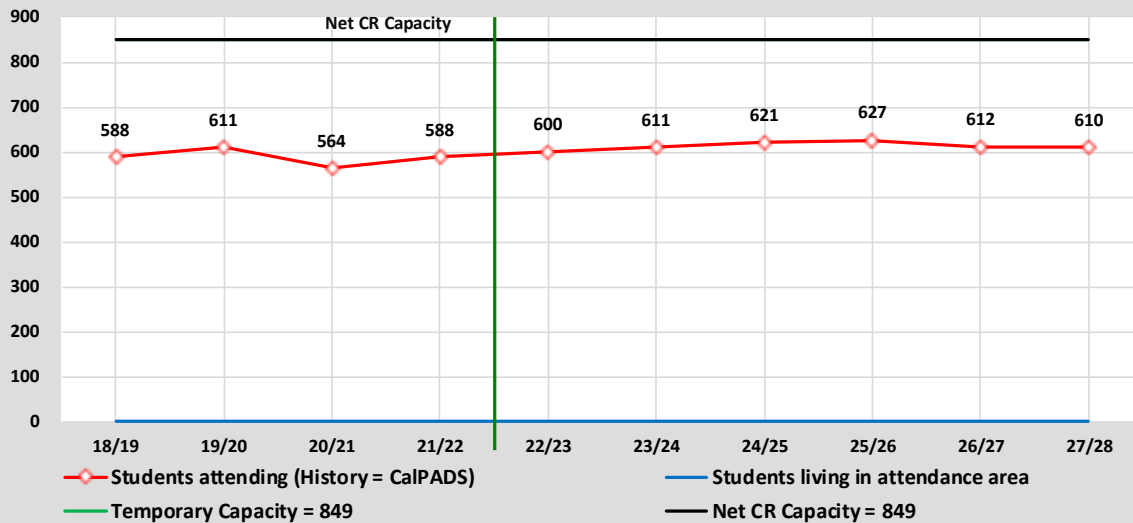
August Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment August Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	588	24	0	849	0	0	-8	261	
22/23	600	12	0	849	0	0	-8	249	40
23/24	611	11	0	849	0	0	-8	238	40
24/25	621	10	0	849	0	0	-7	228	0
25/26	627	6	0	849	0	0	-8	222	0
26/27	612	-15	0	849	0	0	-8	237	0
27/28	610	-2	0	849	0	0	-8	239	0

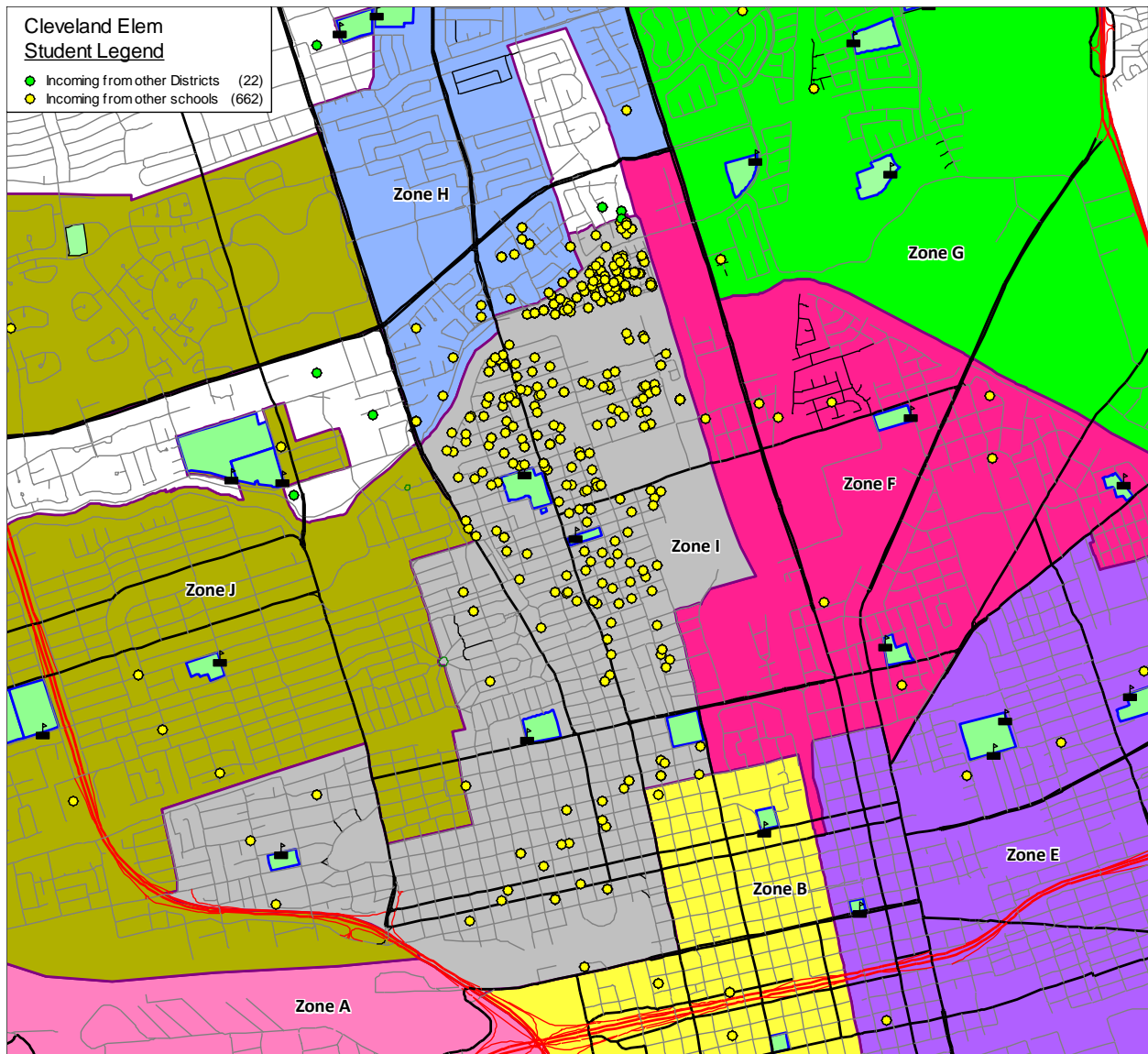
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

August Elem

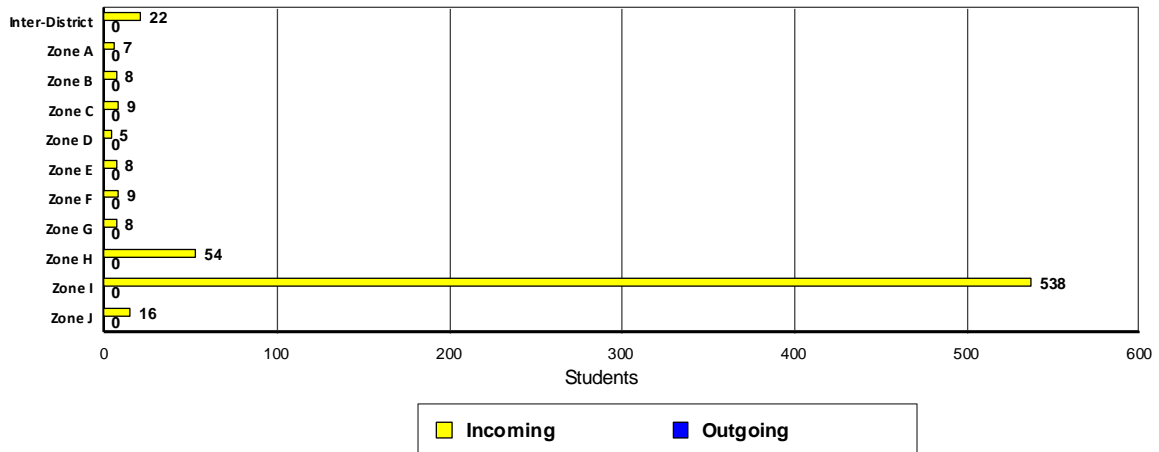
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	28	44	23	29	16	-21	6	0	0.0%	55.2%	16	34	18
K	193	177	145	166	-16	-32	21	-1	0.0%	34.3%	57	58	1
1	209	188	179	165	-5	2	20	6	0.0%	26.1%	43	45	2
2	213	193	179	178	-16	-9	-1	-9	0.0%	39.3%	70	62	-8
3	179	212	198	178	-1	5	-1	1	0.0%	39.3%	70	71	1
4	184	179	200	201	0	-12	3	-3	0.0%	37.8%	76	67	-9
5	192	188	172	196	4	-7	-4	-2	0.0%	36.2%	71	73	2
6	190	190	180	172	-2	-8	0	-3	0.0%	35.5%	61	69	8
7	180	205	184	185	15	-6	5	5	0.0%	30.3%	56	54	-2
8	203	178	200	188	-2	-5	4	-1	0.0%	36.2%	68	67	-1
Totals	1771	1754	1660	1658	-0.7	-9.3	5.3	-0.7	0.0%	37.0%	588	600	12

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



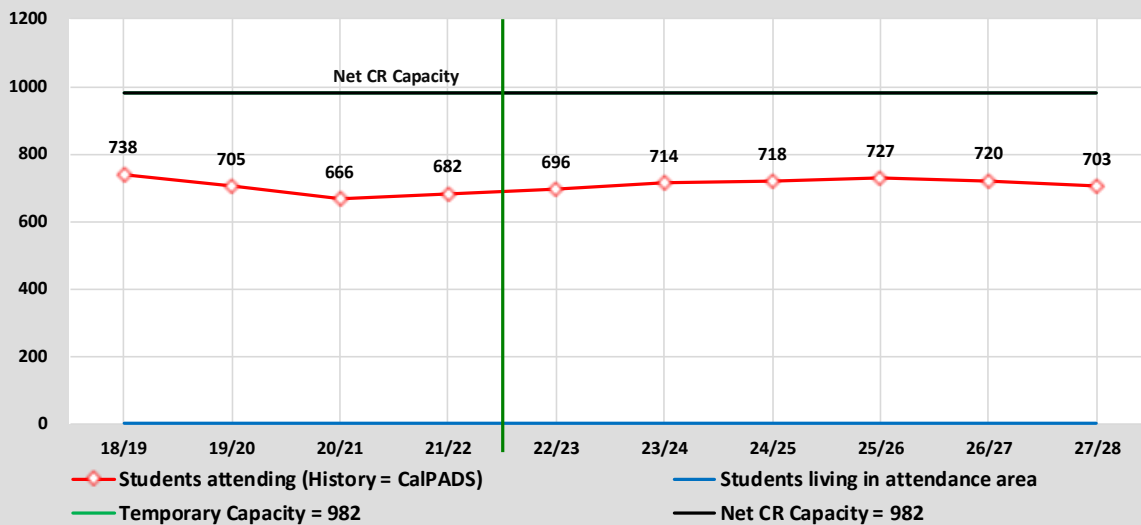
Cleveland Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Cleveland Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 32
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	682	16	0	982	0	0	-9	300	
22/23	696	14	0	982	0	0	-10	286	20
23/24	714	18	0	982	0	0	-9	268	20
24/25	718	4	0	982	0	0	-9	264	0
25/26	727	9	0	982	0	0	-9	255	0
26/27	720	-7	0	982	0	0	-8	262	0
27/28	703	-17	0	982	0	0	-8	279	0

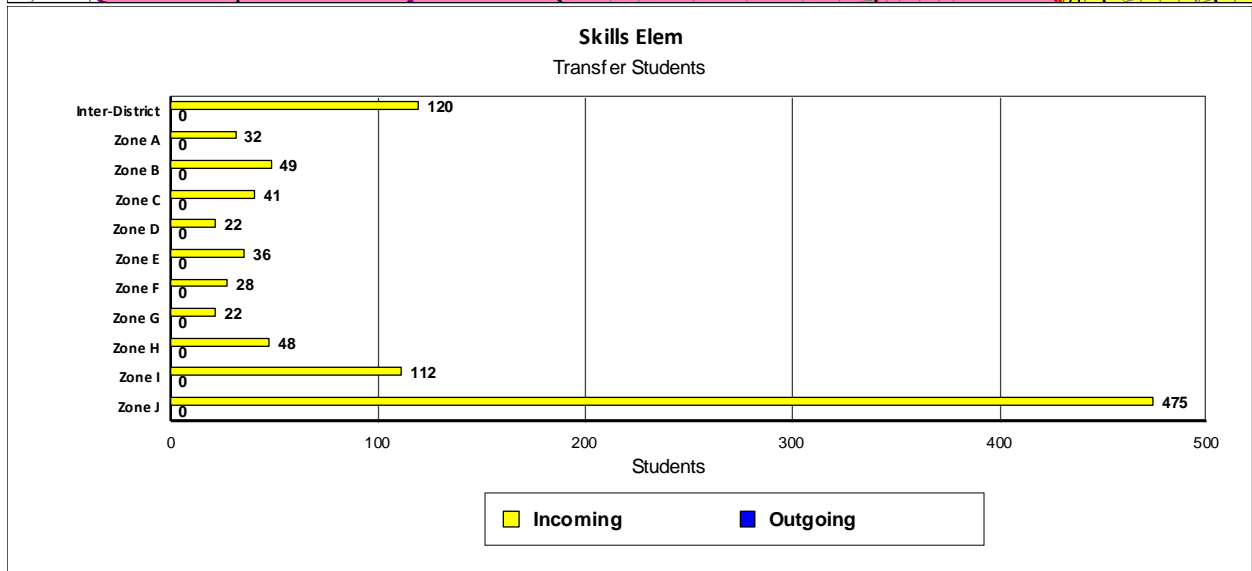
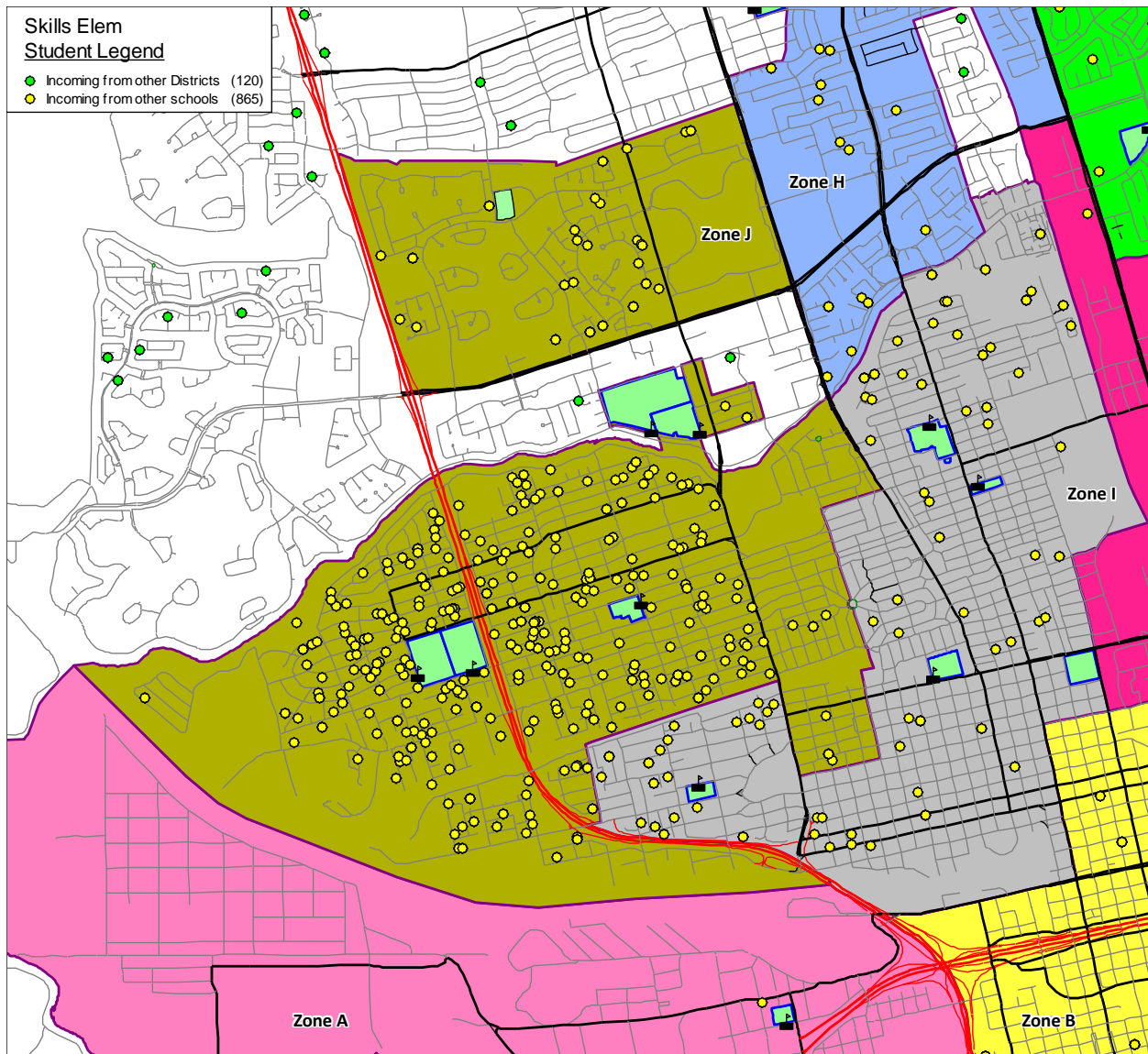
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 32

Cleveland Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	45	40	30	34	-5	-10	4	0	0.0%	61.8%	21	41	20
K	292	260	207	238	-32	-53	31	-2	0.0%	28.6%	68	69	1
1	286	279	257	221	-13	-3	14	0	0.0%	26.2%	58	63	5
2	271	287	272	265	1	-7	8	1	0.0%	26.0%	69	58	-11
3	262	265	268	271	-6	-19	-1	-9	0.0%	25.8%	70	66	-4
4	255	262	266	254	0	1	-14	-4	0.0%	27.2%	69	73	4
5	259	236	265	259	-19	3	-7	-8	0.0%	34.7%	90	86	-4
6	249	261	231	252	2	-5	-13	-5	0.0%	34.1%	86	87	1
7	260	254	247	228	5	-14	-3	-4	0.0%	31.1%	71	78	7
8	207	254	249	238	-6	-5	-9	-7	0.0%	33.6%	80	75	-5
Totals	2386	2398	2292	2260	-7.3	-11.2	1.0	-3.8	0.0%	32.9%	682	696	14

Stockton Unified School District

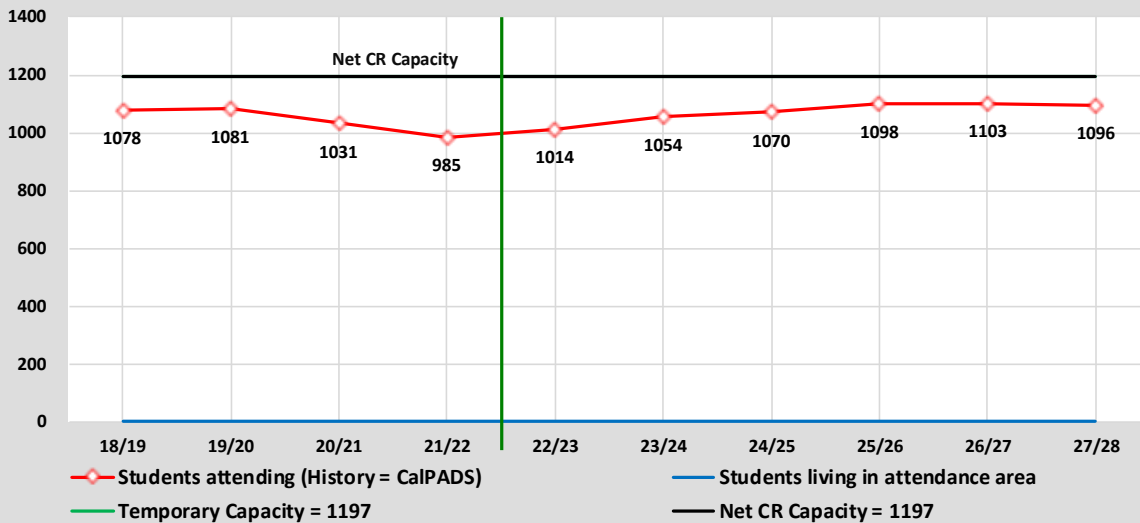
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Skills Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 40
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	985	-46	0	1197	0	0	-8	212	
22/23	1014	29	0	1197	0	0	-6	183	0
23/24	1054	40	0	1197	0	0	-5	143	0
24/25	1070	16	0	1197	0	0	-4	127	0
25/26	1098	28	0	1197	0	0	-3	99	0
26/27	1103	5	0	1197	0	0	-3	94	0
27/28	1096	-7	0	1197	0	0	-3	101	0

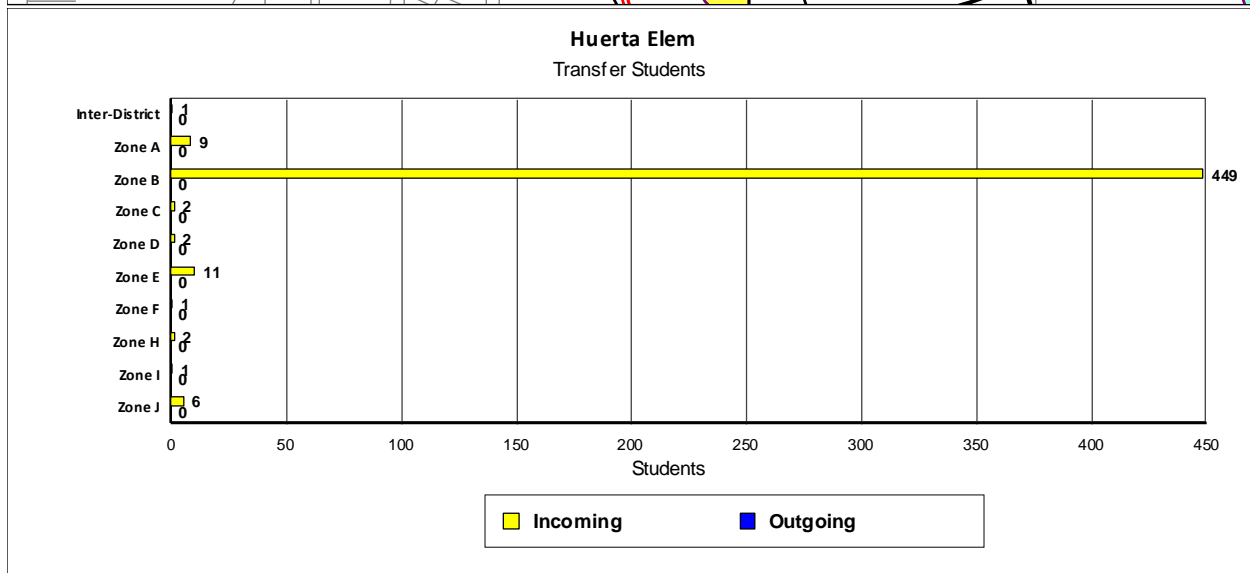
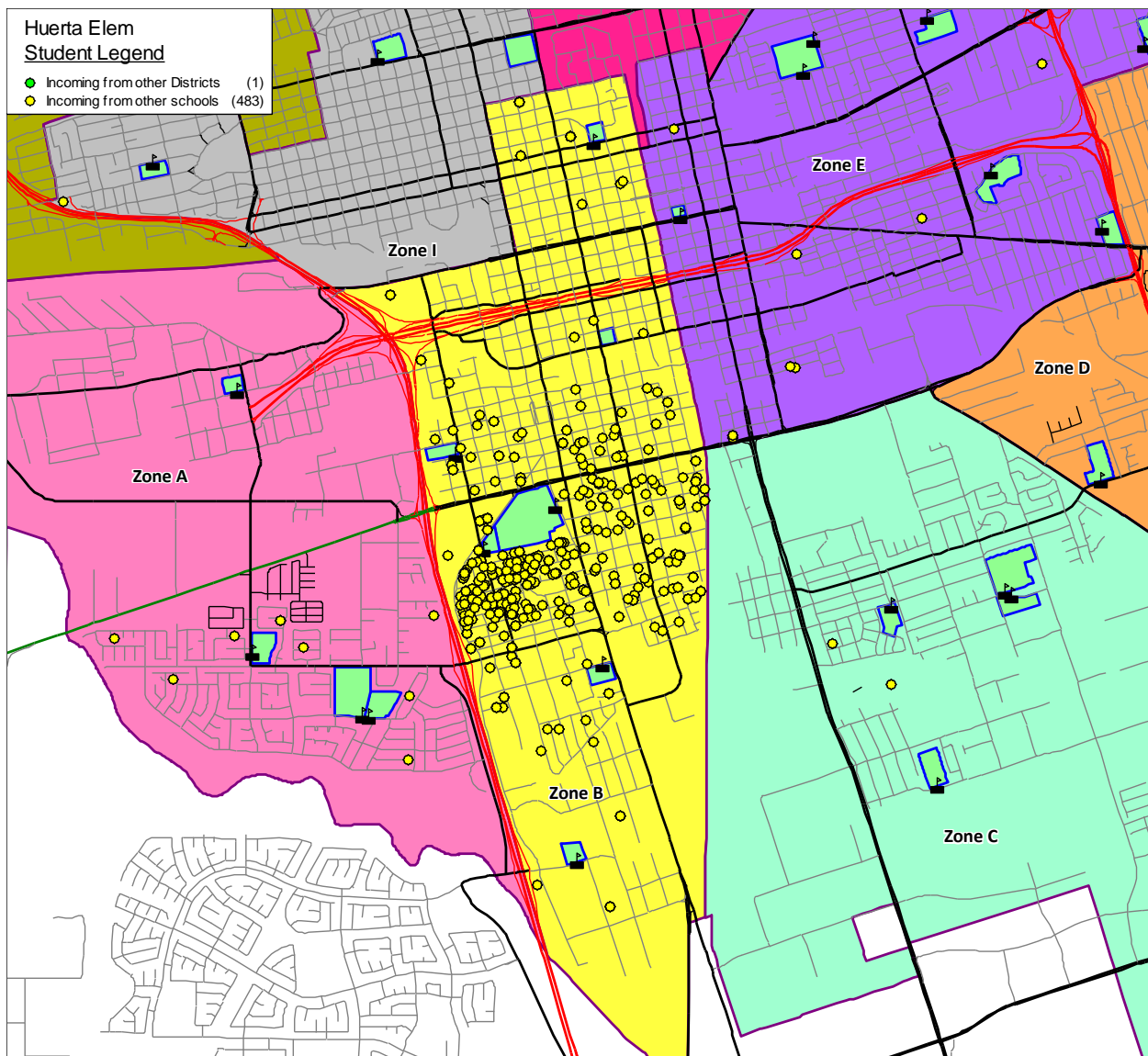
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 40

Skills Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	47	61	36	39	14	-25	3	0	0.0%	56.4%	22	49	27
K	289	278	240	301	-11	-38	61	-3	0.0%	31.6%	95	88	-7
1	280	298	281	283	9	3	43	18	0.0%	32.5%	92	103	11
2	289	269	307	280	-11	9	-1	-1	0.0%	38.2%	107	107	0
3	297	300	275	301	11	6	-6	4	0.0%	37.5%	113	106	-7
4	256	301	297	276	4	-3	1	1	0.0%	40.6%	112	122	10
5	280	271	303	296	15	2	-1	5	0.0%	37.8%	112	106	-6
6	252	286	252	303	6	-19	0	-4	0.0%	38.6%	117	112	-5
7	287	260	278	250	8	-8	-2	-1	0.0%	39.6%	99	119	20
8	258	294	253	288	7	-7	10	3	0.0%	40.3%	116	102	-14
Totals	2535	2618	2522	2617	5.2	-8.0	10.8	2.2	0.0%	39.3%	985	1014	29

Stockton Unified School District

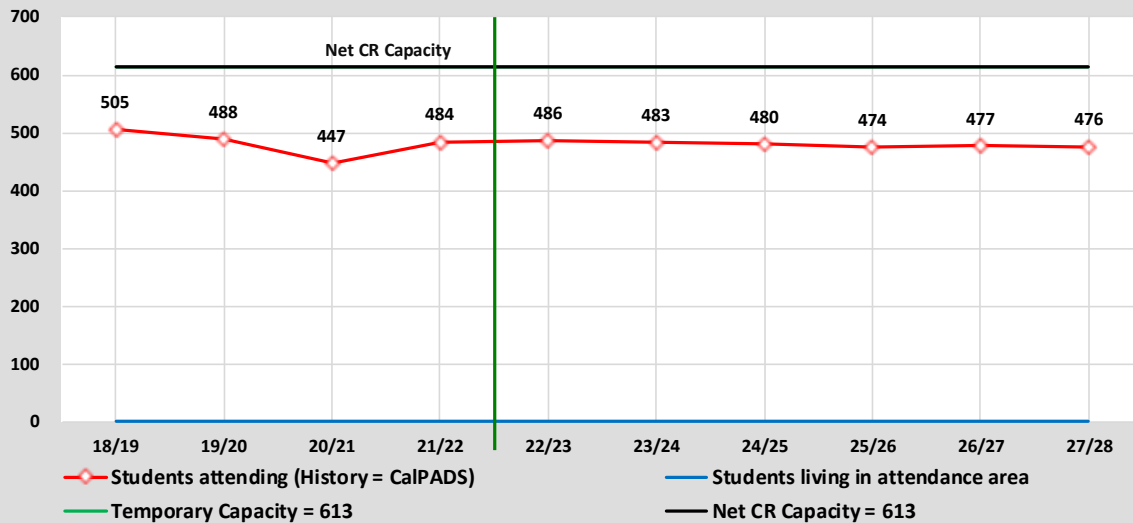
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Huerta Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	484	37	0	613	0	0	-4	129	
22/23	486	2	0	613	0	0	-4	127	149
23/24	483	-3	0	613	0	0	-4	130	0
24/25	480	-3	0	613	0	0	-5	133	40
25/26	474	-6	0	613	0	0	-5	139	80
26/27	477	3	0	613	0	0	-5	136	74
27/28	476	-1	0	613	0	0	-5	137	40

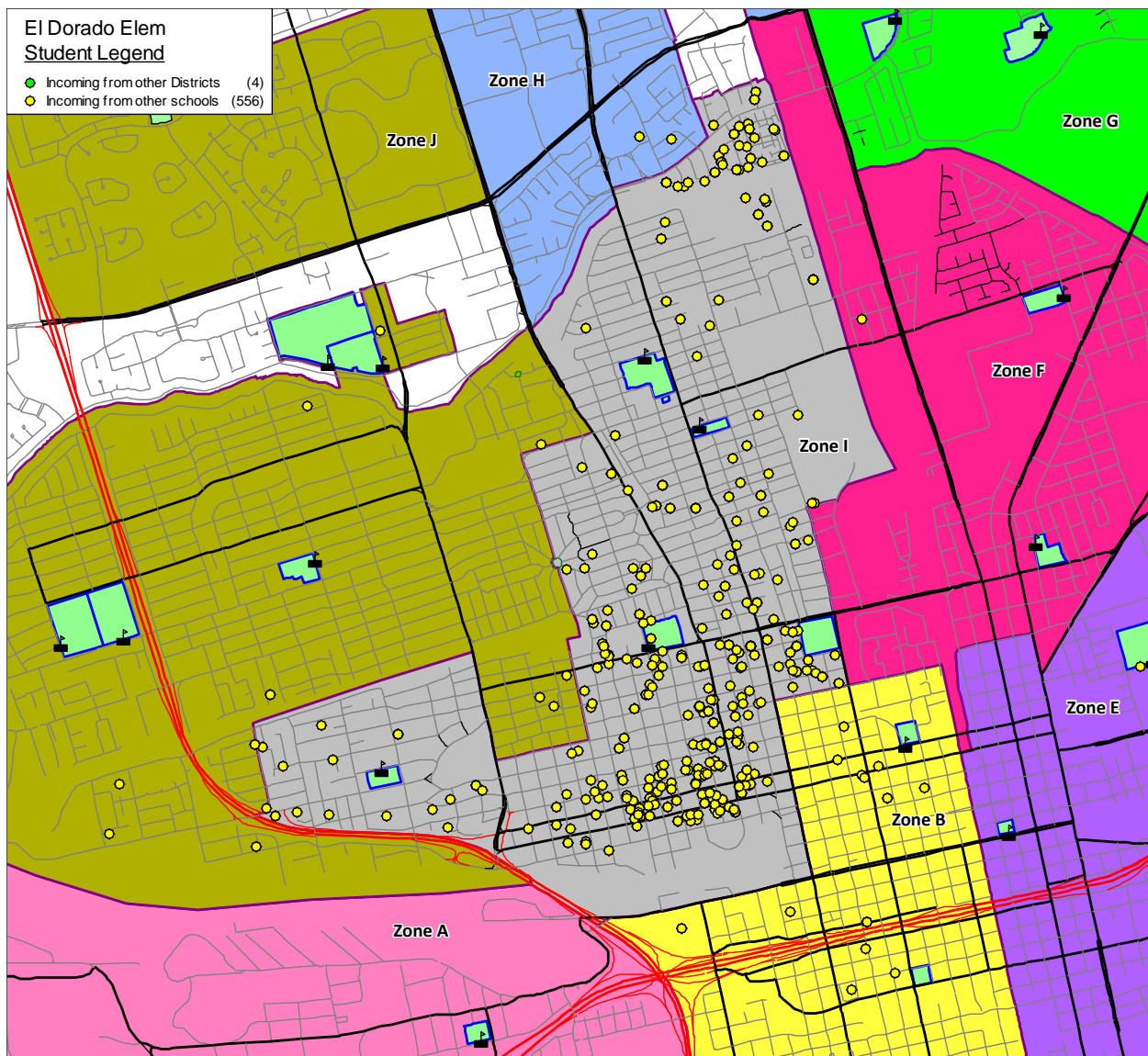
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

Huerta Elem

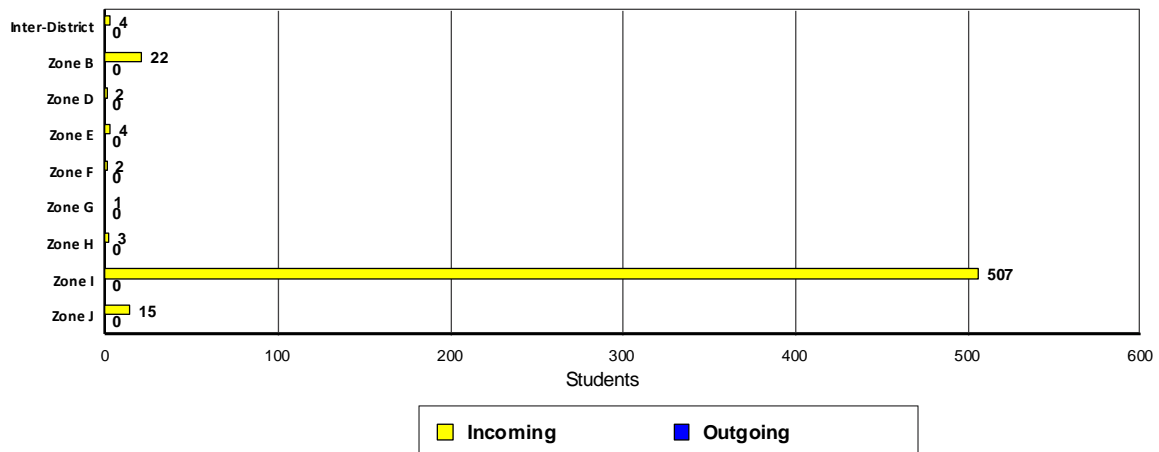
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	30	44	32	42	14	-12	10	0	0.0%	0.0%	0	0	0
K	336	367	255	310	31	-112	55	-3	0.0%	15.8%	49	51	2
1	357	360	354	318	24	-13	63	25	0.0%	14.5%	46	49	3
2	408	359	342	378	2	-18	24	3	0.0%	13.2%	50	43	-7
3	393	403	340	340	-5	-19	-2	-9	0.0%	13.8%	47	52	5
4	358	391	401	353	-2	-2	13	3	0.0%	16.1%	57	57	0
5	378	356	381	394	-2	-10	-7	-6	0.0%	15.0%	59	53	-6
6	356	380	346	385	2	-10	4	-1	0.0%	15.3%	59	61	2
7	400	351	361	333	-5	-19	-13	-12	0.0%	16.5%	55	63	8
8	390	412	341	375	12	-10	14	5	0.0%	16.5%	62	57	-5
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	15.2%	484	486	2

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



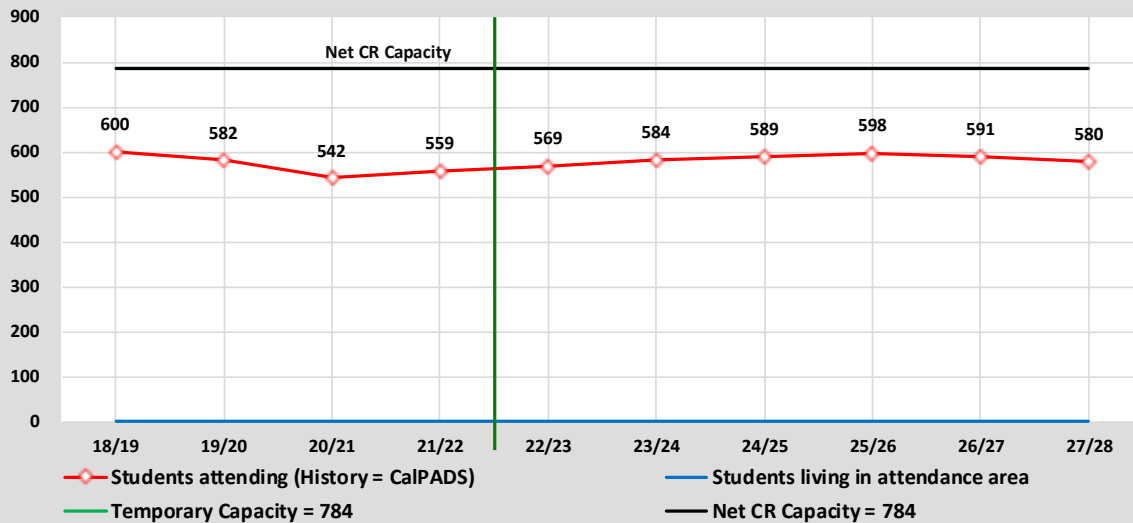
El Dorado Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment El Dorado Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	559	17	0	784	0	0	-7	225	
22/23	569	10	0	784	0	0	-6	215	20
23/24	584	15	0	784	0	0	-7	200	20
24/25	589	5	0	784	0	0	-7	195	0
25/26	598	9	0	784	0	0	-6	186	0
26/27	591	-7	0	784	0	0	-6	193	0
27/28	580	-11	0	784	0	0	-7	204	0

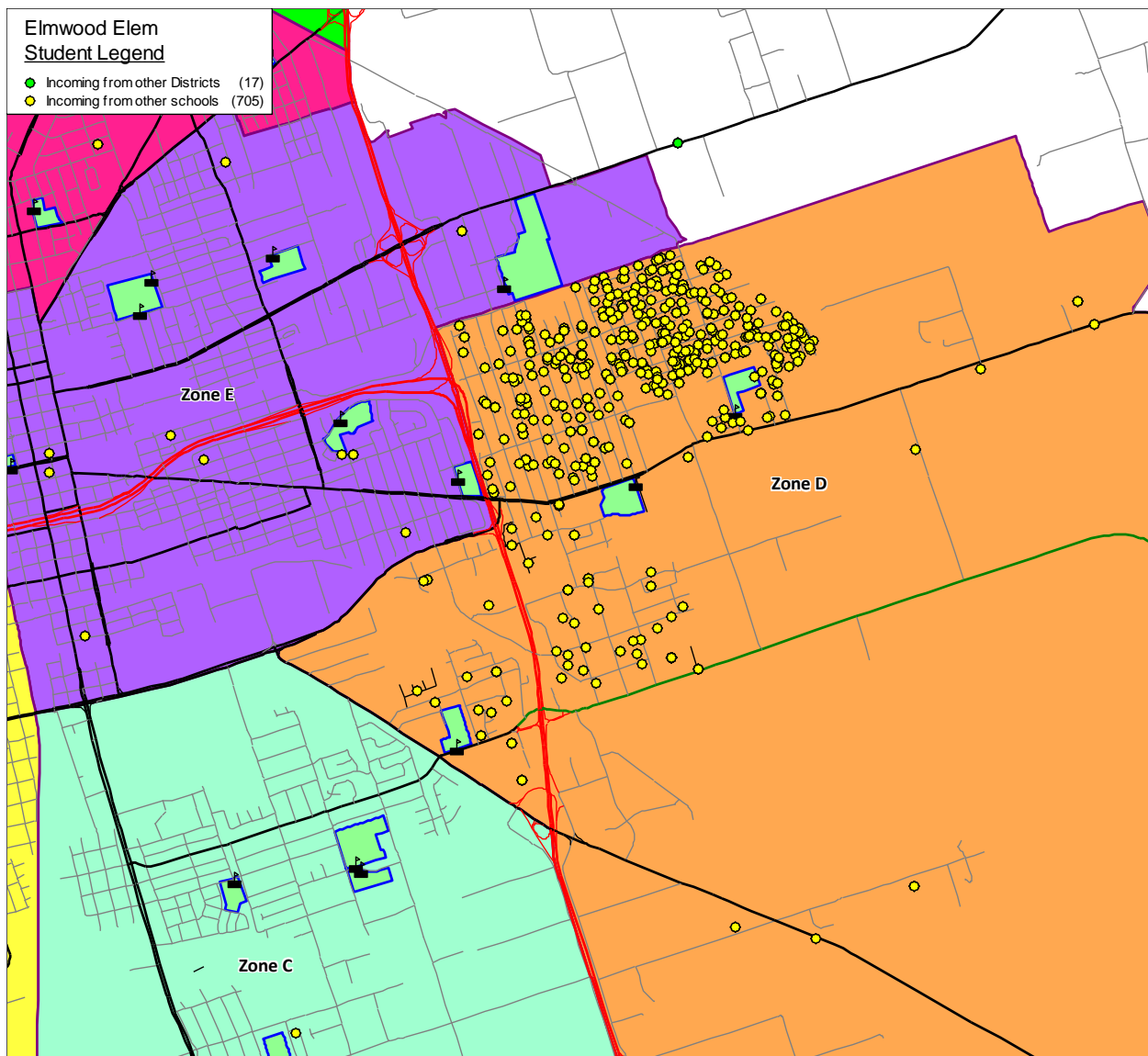
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

El Dorado Elem

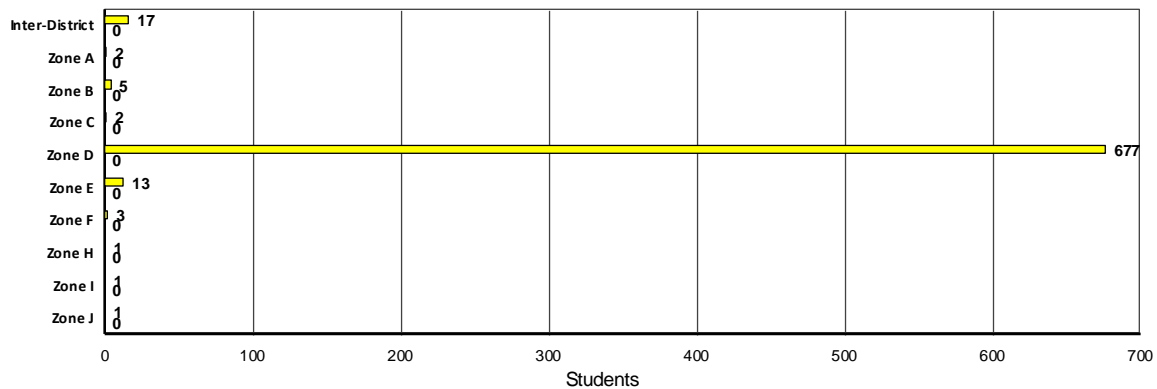
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	45	40	30	34	-5	-10	4	0	0.0%	50.0%	17	33	16
K	292	260	207	238	-32	-53	31	-2	0.0%	21.0%	50	51	1
1	286	279	257	221	-13	-3	14	0	0.0%	28.5%	63	68	5
2	271	287	272	265	1	-7	8	1	0.0%	26.4%	70	59	-11
3	262	265	268	271	-6	-19	-1	-9	0.0%	24.0%	65	62	-3
4	255	262	266	254	0	1	-14	-4	0.0%	22.0%	56	59	3
5	259	236	265	259	-19	3	-7	-8	0.0%	24.7%	64	61	-3
6	249	261	231	252	2	-5	-13	-5	0.0%	24.6%	62	63	1
7	260	254	247	228	5	-14	-3	-4	0.0%	24.6%	56	61	5
8	207	254	249	238	-6	-5	-9	-7	0.0%	23.5%	56	52	-4
Totals	2386	2398	2292	2260	-7.3	-11.2	1.0	-3.8	0.0%	26.9%	559	569	10

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



Elmwood Elem
Transfer Students

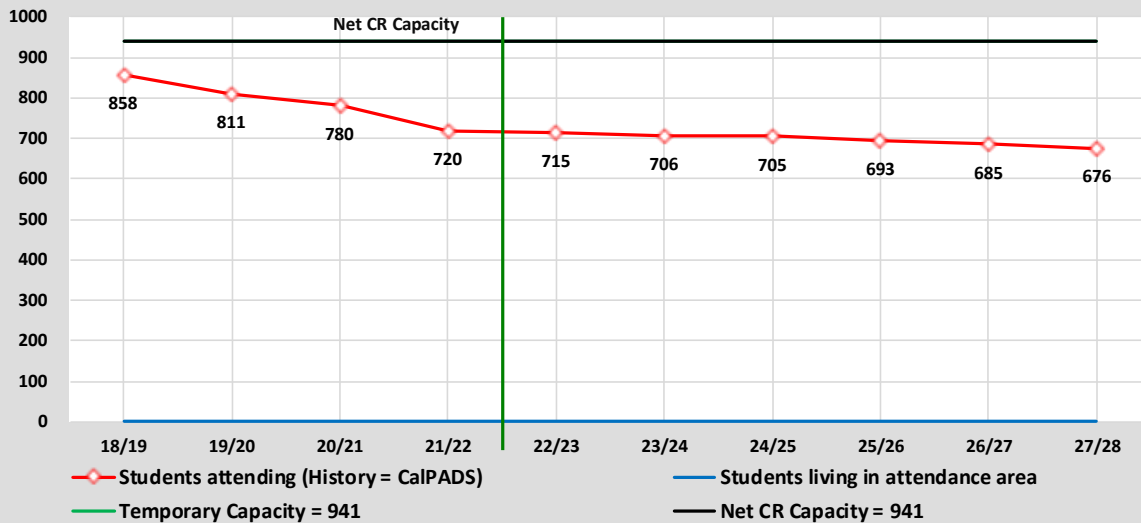


■ Incoming ■ Outgoing

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Elmwood Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 32
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	720	-60	0	941	0	0	-7	221	
22/23	715	-5	0	941	0	0	-7	226	35
23/24	706	-9	0	941	0	0	-8	235	30
24/25	705	-1	0	941	0	0	-8	236	0
25/26	693	-12	0	941	0	0	-8	248	0
26/27	685	-8	0	941	0	0	-9	256	10
27/28	676	-9	0	941	0	0	-9	265	10

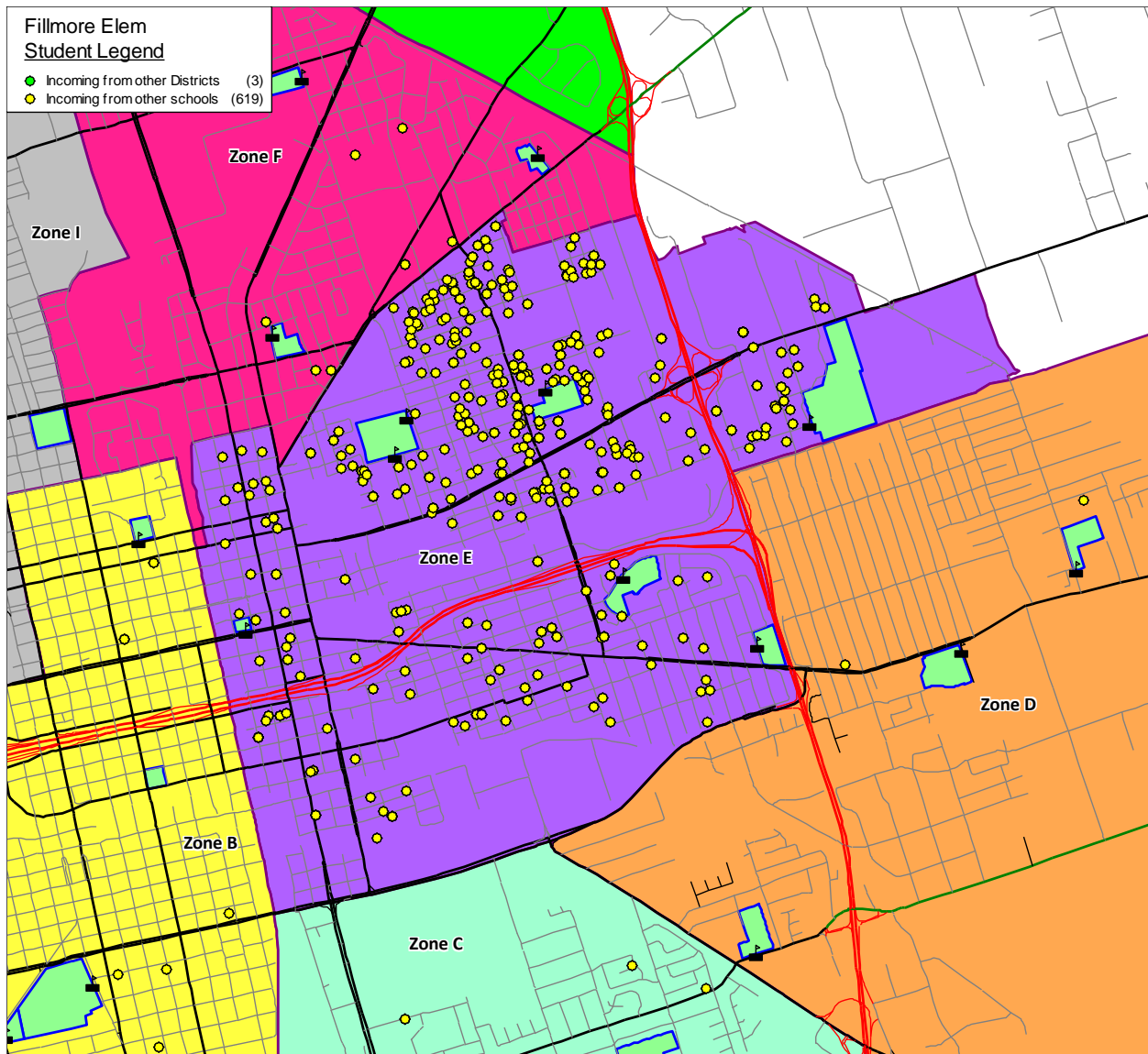
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 32

Elmwood Elem

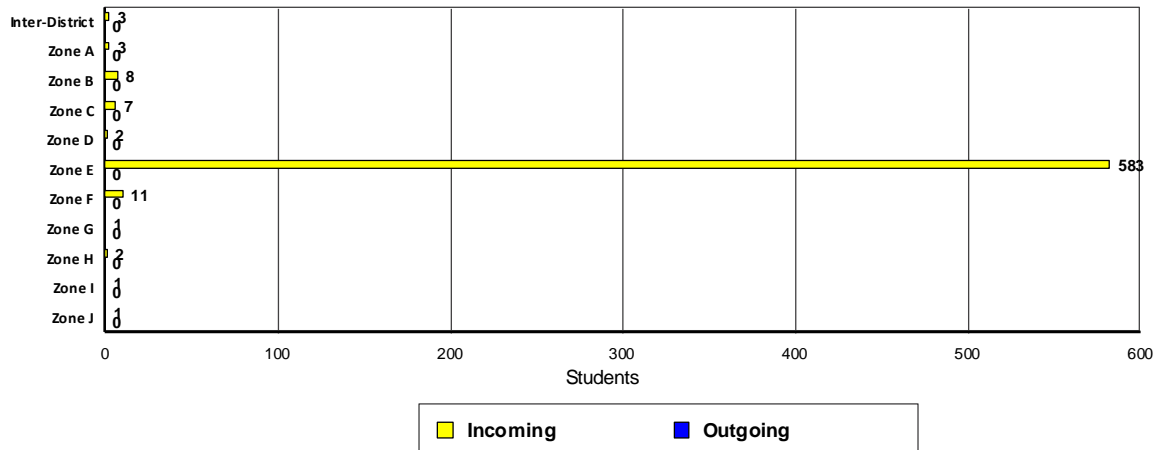
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	24	38	31	30	14	-7	-1	0	0.0%	0.0%	0	0	0
K	274	226	229	230	-48	3	1	-2	0.0%	27.0%	62	63	1
1	255	273	231	267	-1	5	38	14	0.0%	27.7%	74	68	-6
2	286	270	283	223	15	10	-8	6	0.0%	27.8%	62	76	14
3	267	277	262	268	-9	-8	-15	-11	0.0%	33.2%	89	71	-18
4	268	268	273	265	1	-4	3	0	0.0%	33.6%	89	91	2
5	260	280	260	273	12	-8	0	1	0.0%	31.5%	86	84	-2
6	312	253	277	254	-7	-3	-6	-5	0.0%	32.3%	82	87	5
7	268	310	254	268	-2	1	-9	-3	0.0%	33.6%	90	85	-5
8	277	275	297	257	7	-13	3	-1	0.0%	33.5%	86	90	4
Totals	2491	2470	2397	2335	-1.8	-2.4	0.6	-0.1	0.0%	31.1%	720	715	-5

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



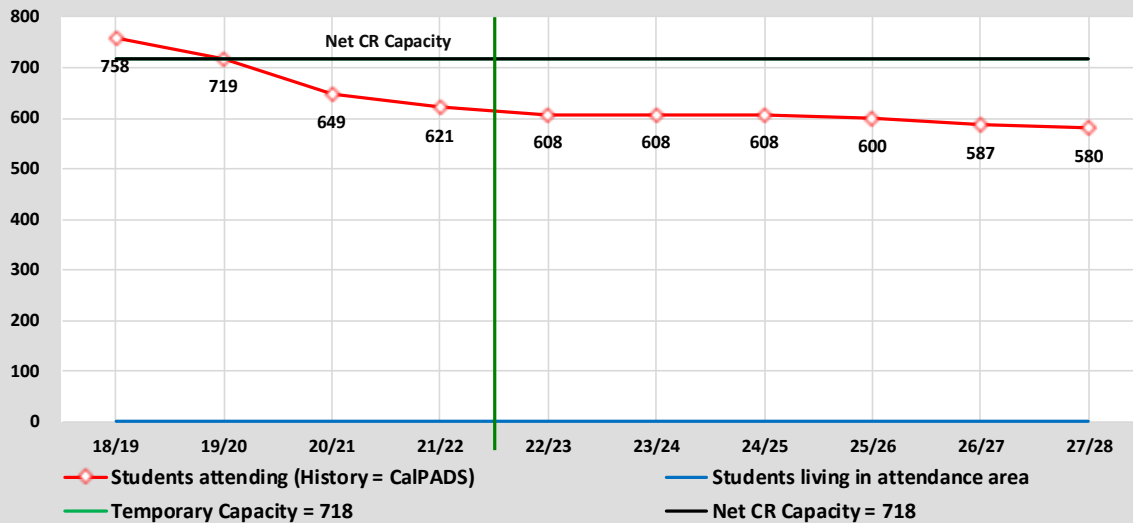
Fillmore Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Fillmore Elem



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	621	-28	0	718	0	0	-3	97	
22/23	608	-13	0	718	0	0	-5	110	0
23/24	608	0	0	718	0	0	-4	110	0
24/25	608	0	0	718	0	0	-4	110	0
25/26	600	-8	0	718	0	0	-4	118	0
26/27	587	-13	0	718	0	0	-4	131	0
27/28	580	-7	0	718	0	0	-5	138	0

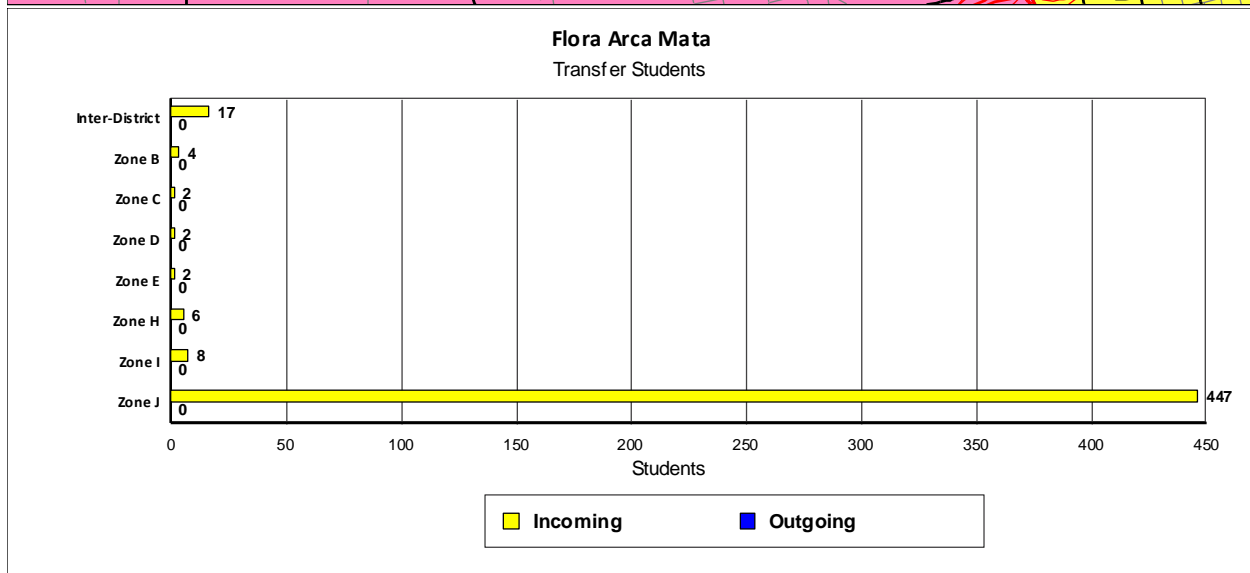
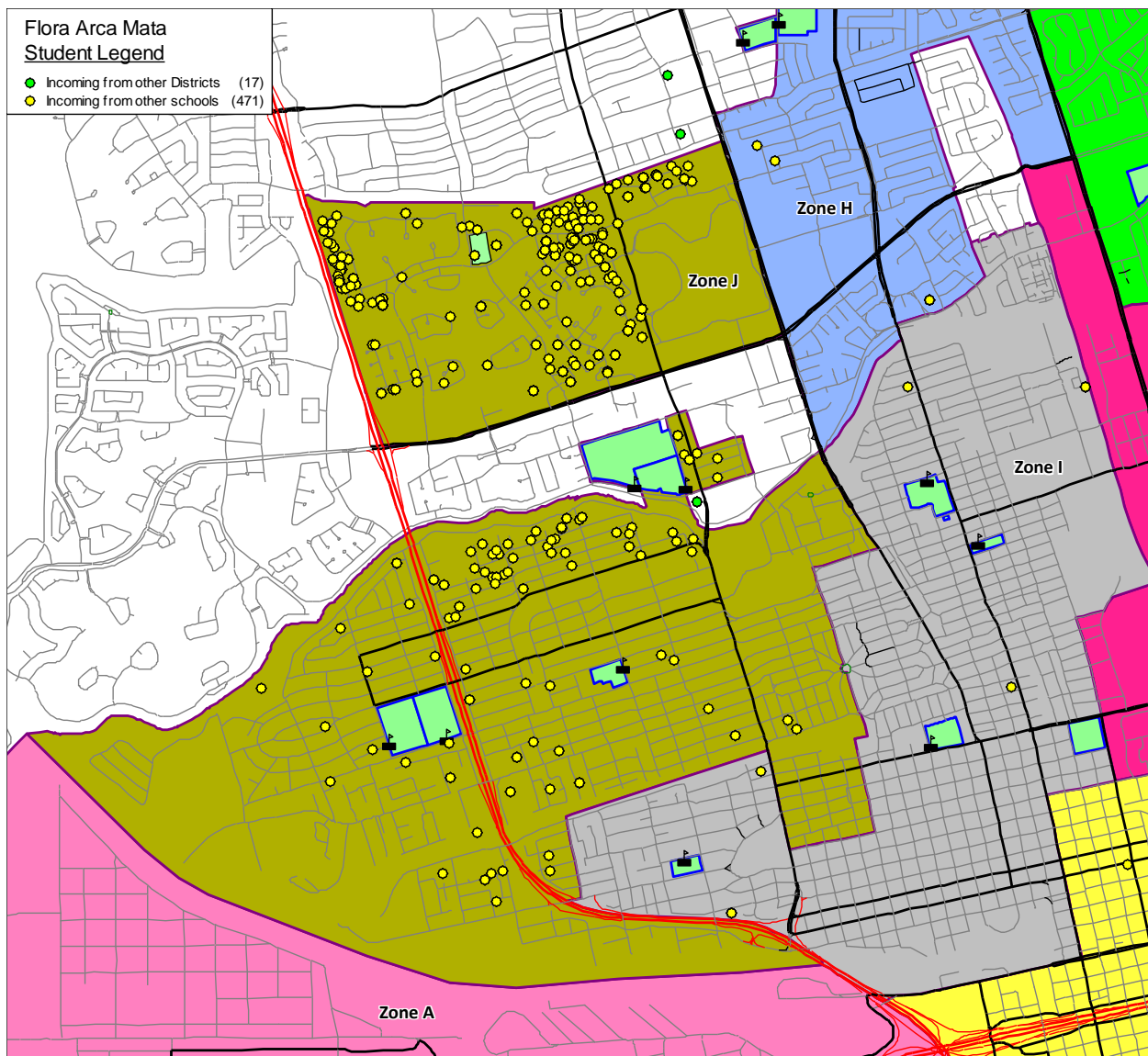
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 25

Fillmore Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	46	41	44	-5	-5	3	0	0.0%	0.0%	0	0	0
K	353	348	280	301	-5	-68	21	-3	0.0%	15.9%	48	50	2
1	374	356	329	335	3	-19	55	13	0.0%	21.5%	72	67	-5
2	379	380	355	341	6	-1	12	6	0.0%	20.2%	69	69	0
3	321	393	385	367	14	5	12	10	0.0%	19.6%	72	68	-4
4	323	332	388	388	11	-5	3	3	0.0%	16.5%	64	61	-3
5	373	323	333	377	0	1	-11	-3	0.0%	24.1%	91	92	1
6	389	373	316	337	0	-7	4	-1	0.0%	18.1%	61	68	7
7	374	385	369	315	-4	-4	-1	-3	0.0%	18.4%	58	61	3
8	352	374	373	374	0	-12	5	-2	0.0%	23.0%	86	72	-14
Totals	3289	3310	3169	3179	2.0	-11.5	10.3	2.0	0.0%	19.7%	621	608	-13

Stockton Unified School District

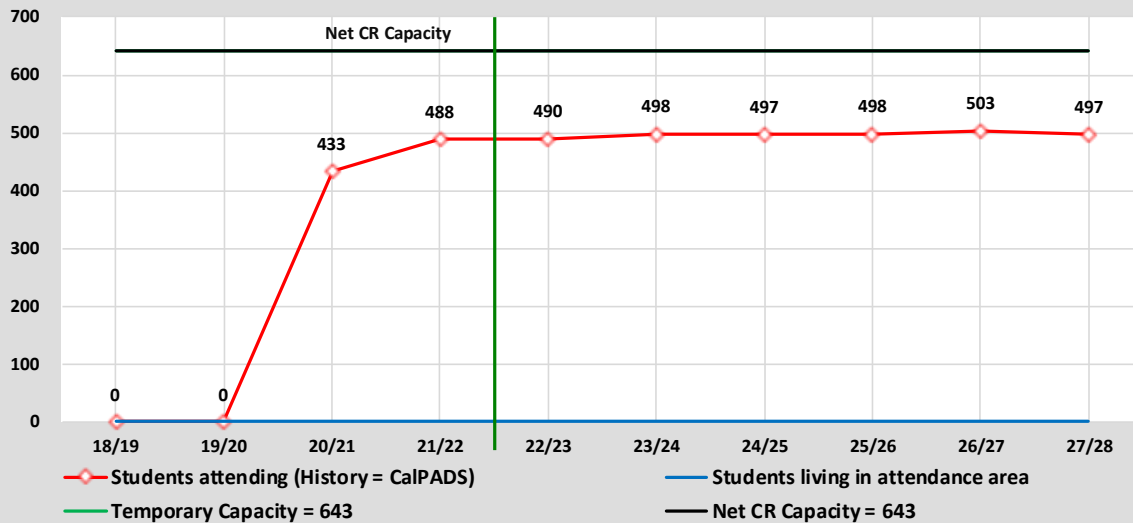
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Flora Arca Mata



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	488	55	0	643	0	0	-5	155	
22/23	490	2	0	643	0	0	-5	153	0
23/24	498	8	0	643	0	0	-5	145	0
24/25	497	-1	0	643	0	0	-5	146	0
25/26	498	1	0	643	0	0	-4	145	0
26/27	503	5	0	643	0	0	-4	140	0
27/28	497	-6	0	643	0	0	-4	146	0

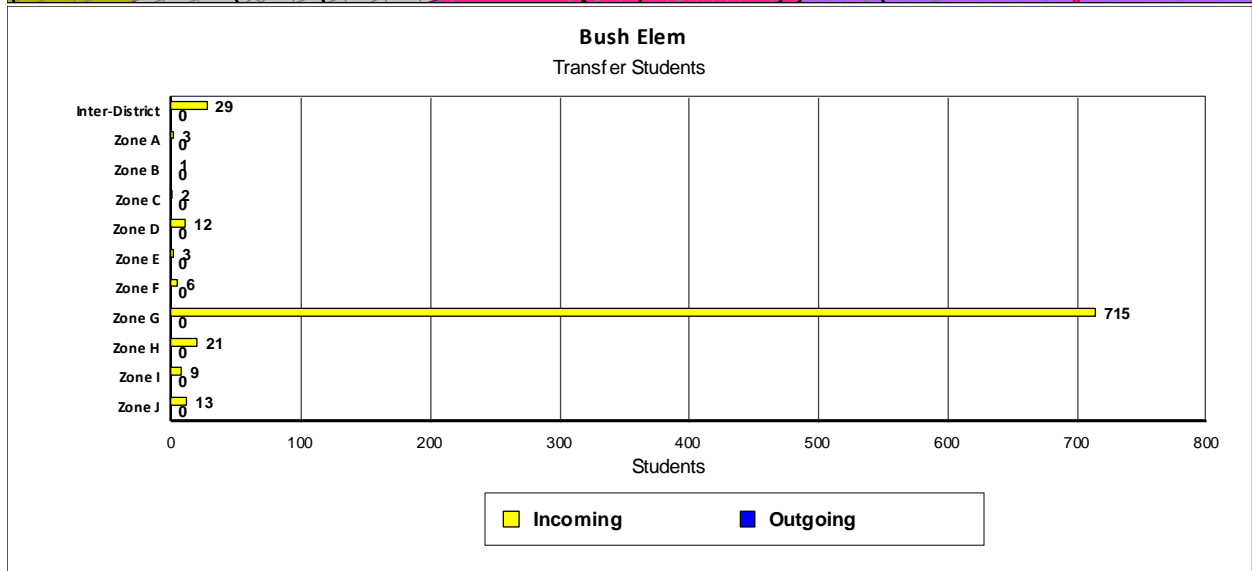
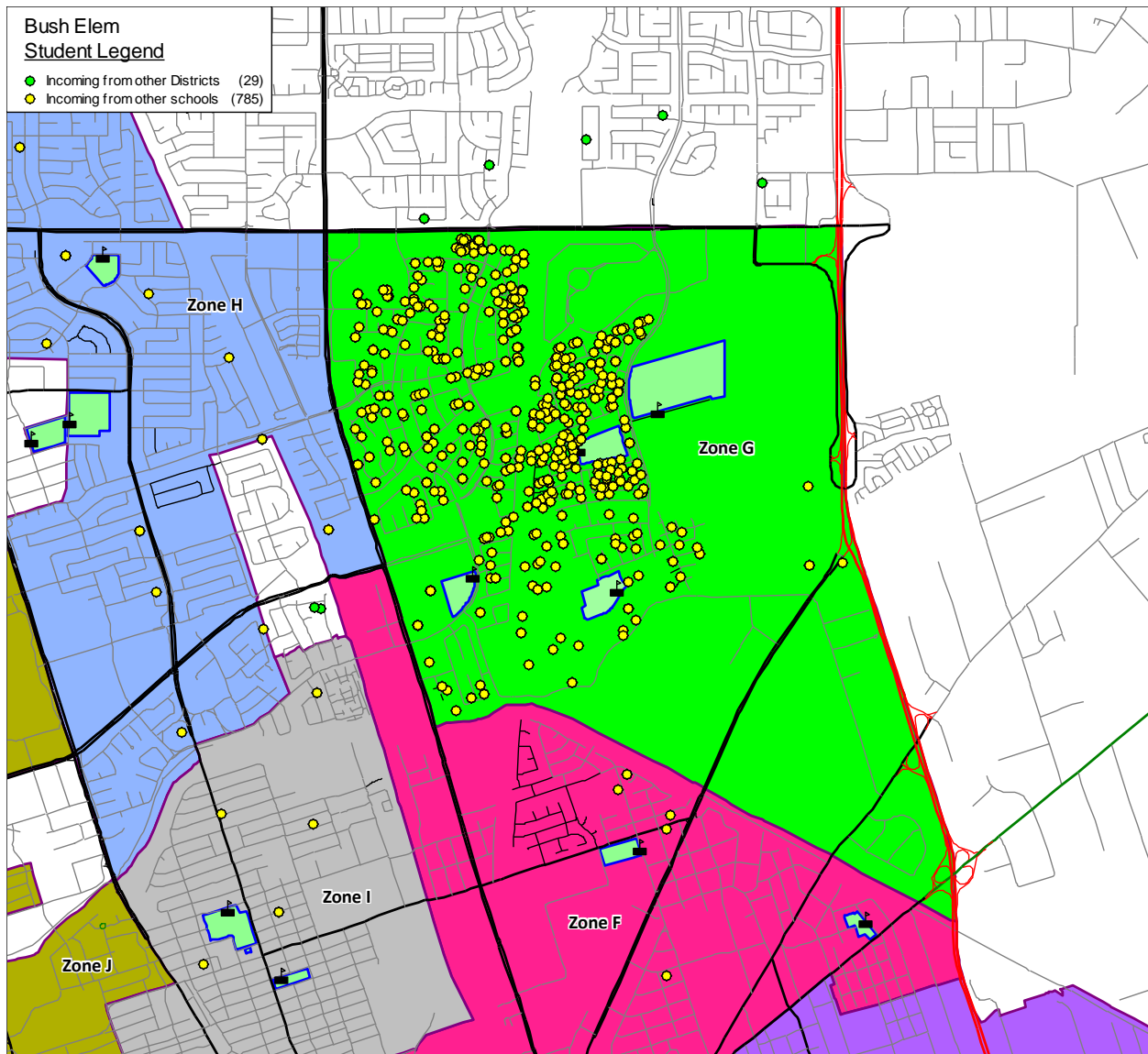
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

Flora Arca Mata

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	47	61	36	39	14	-25	3	0	0.0%	0.0%	0	0	0
K	289	278	240	301	-11	-38	61	-3	0.0%	16.9%	51	47	-4
1	280	298	281	283	9	3	43	18	0.0%	17.7%	50	56	6
2	289	269	307	280	-11	9	-1	-1	0.0%	17.1%	48	48	0
3	297	300	275	301	11	6	-6	4	0.0%	15.0%	45	42	-3
4	256	301	297	276	4	-3	1	1	0.0%	18.8%	52	57	5
5	280	271	303	296	15	2	-1	5	0.0%	20.9%	62	59	-3
6	252	286	252	303	6	-19	0	-4	0.0%	16.8%	51	49	-2
7	287	260	278	250	8	-8	-2	-1	0.0%	24.0%	60	72	12
8	258	294	253	288	7	-7	10	3	0.0%	24.0%	69	60	-9
Totals	2535	2618	2522	2617	5.2	-8.0	10.8	2.2	0.0%	19.0%	488	490	2

Stockton Unified School District

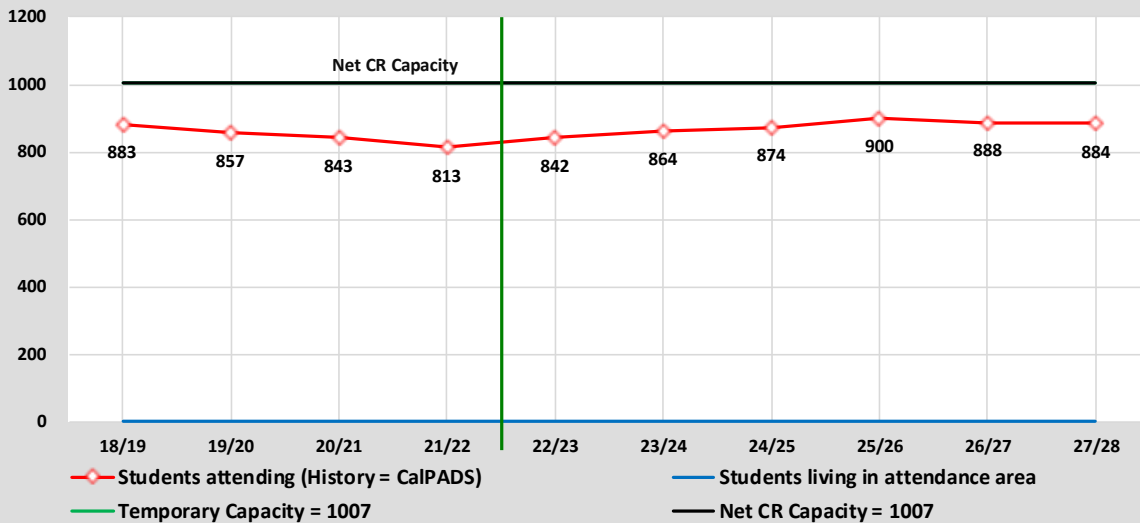
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Bush Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	813	-30	0	1007	0	0	-6	194	
22/23	842	29	0	1007	0	0	-5	165	0
23/24	864	22	0	1007	0	0	-4	143	0
24/25	874	10	0	1007	0	0	-5	133	0
25/26	900	26	0	1007	0	0	-4	107	0
26/27	888	-12	0	1007	0	0	-5	119	0
27/28	884	-4	0	1007	0	0	-5	123	0

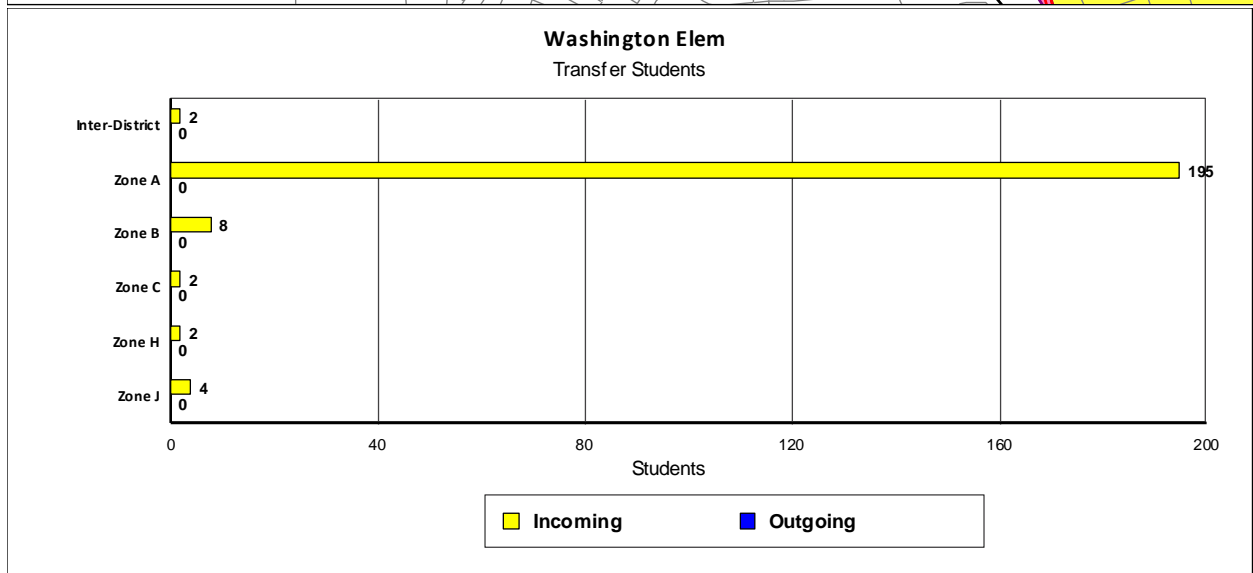
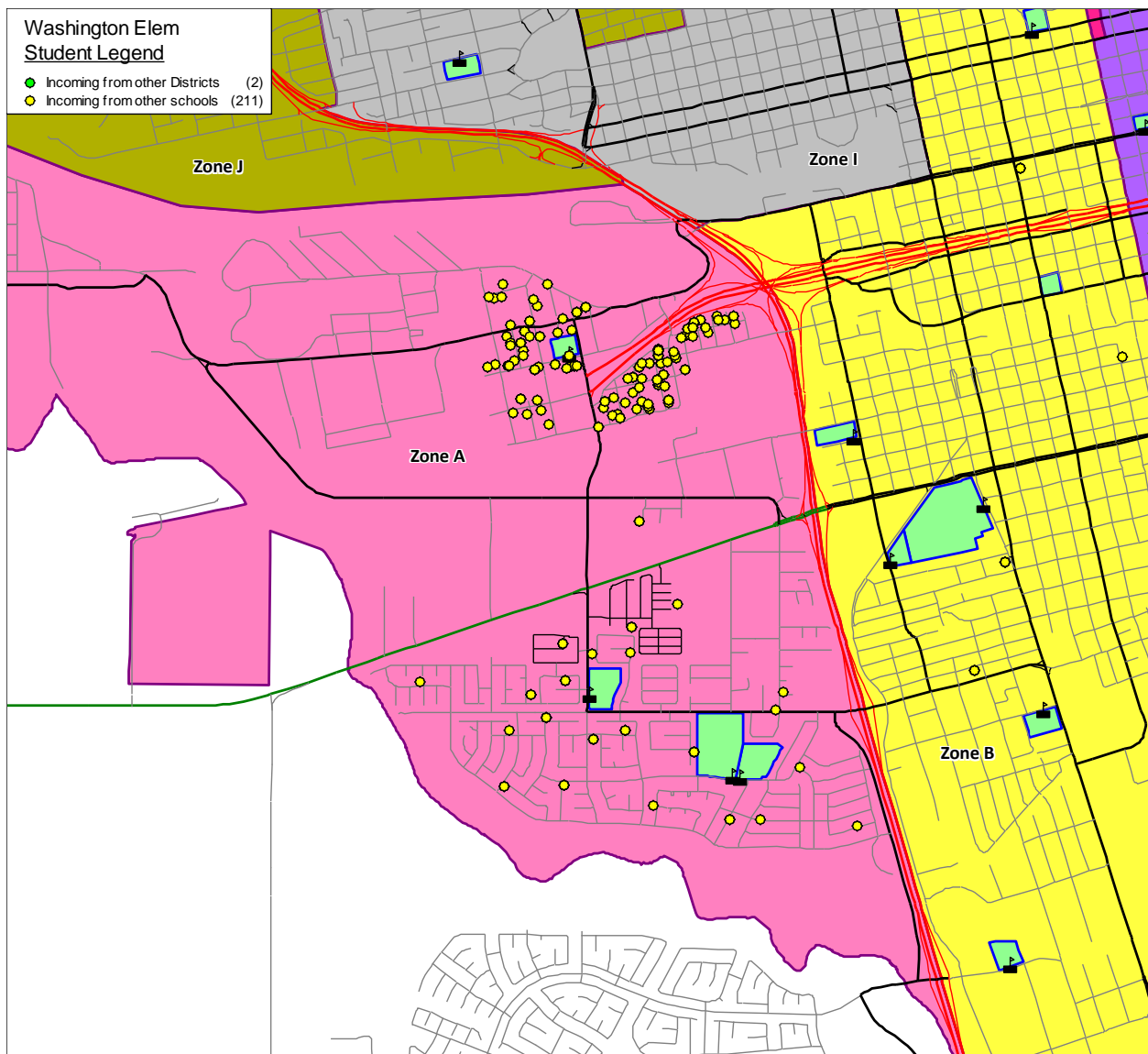
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Bush Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	54	31	43	3	-23	12	0	0.0%	58.1%	25	48	23
K	257	275	225	252	18	-50	27	-2	0.0%	40.1%	101	103	2
1	280	265	259	242	8	-16	17	3	0.0%	37.2%	90	95	5
2	274	285	265	255	5	0	-4	0	0.0%	32.5%	83	79	-4
3	289	268	288	261	-6	3	-4	-2	0.0%	30.7%	80	78	-2
4	257	290	271	280	1	3	-8	-1	0.0%	32.5%	91	85	-6
5	242	258	300	273	1	10	2	4	0.0%	34.8%	95	99	4
6	285	243	252	289	1	-6	-11	-5	0.0%	31.1%	90	83	-7
7	289	277	237	244	-8	-6	-8	-7	0.0%	30.7%	75	87	12
8	275	291	280	239	2	3	2	2	0.0%	34.7%	83	85	2
Totals	2499	2506	2408	2378	2.5	-8.2	2.5	-0.8	0.0%	36.3%	813	842	29

Stockton Unified School District

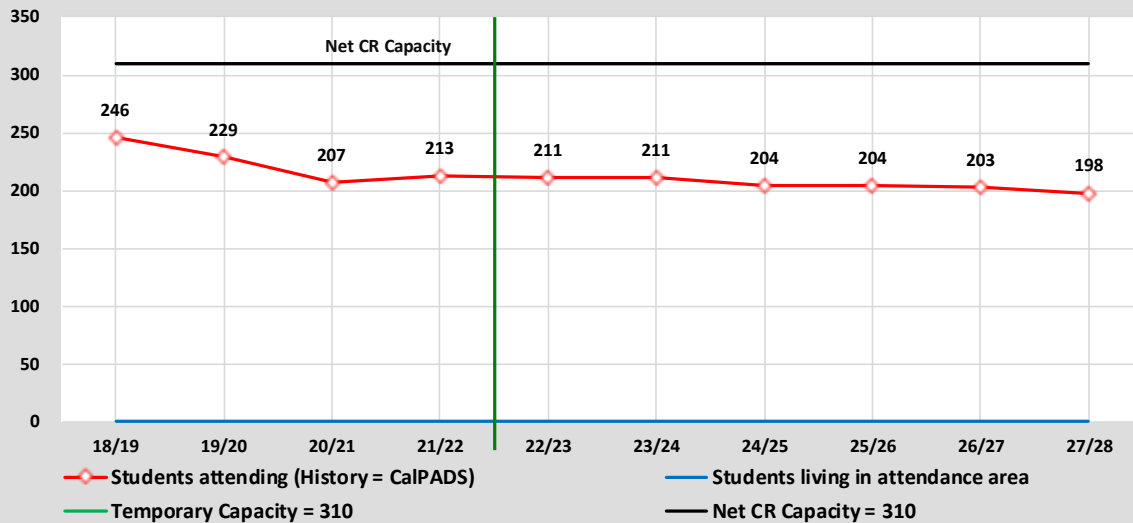
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Washington Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 11
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	213	6	0	310	0	0	-4	97	
22/23	211	-2	0	310	0	0	-4	99	43
23/24	211	0	0	310	0	0	-4	99	43
24/25	204	-7	0	310	0	0	-4	106	20
25/26	204	0	0	310	0	0	-4	106	0
26/27	203	-1	0	310	0	0	-4	107	0
27/28	198	-5	0	310	0	0	-4	112	0

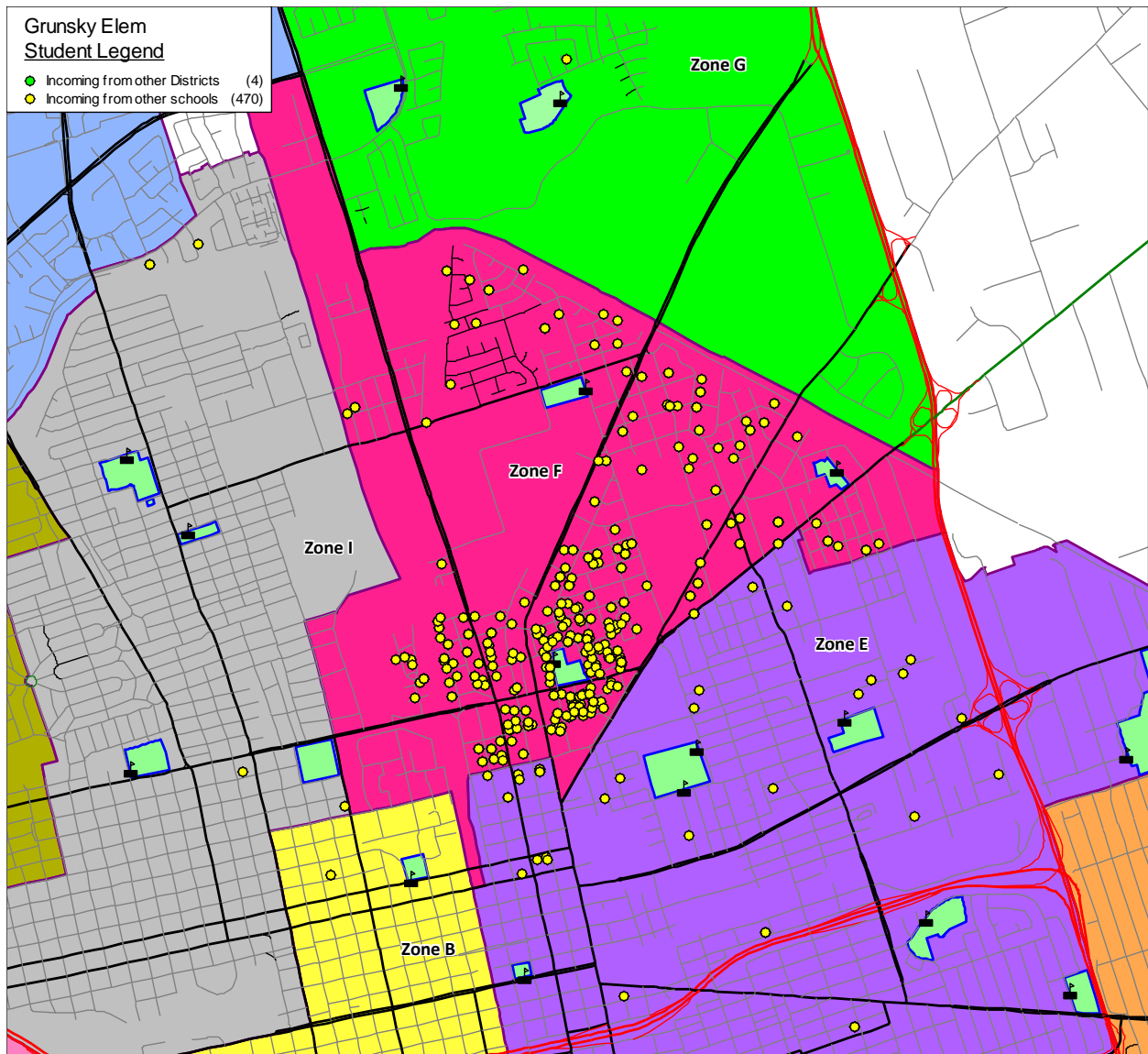
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 11

Washington Elem

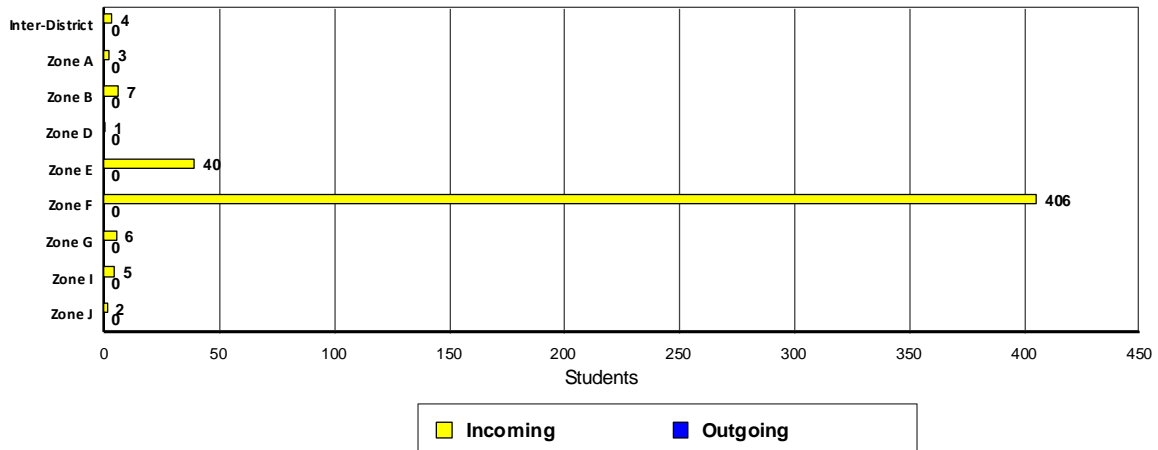
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	31	25	18	22	-6	-7	4	0	0.0%	0.0%	0	0	0
K	228	199	151	168	-29	-48	17	-1	0.0%	9.5%	16	17	1
1	199	225	198	183	-3	-1	32	9	0.0%	13.7%	25	24	-1
2	204	193	227	204	-6	2	6	1	0.0%	11.8%	24	22	-2
3	245	212	195	231	8	2	4	5	0.0%	10.0%	23	21	-2
4	216	241	209	194	-4	-3	-1	-3	0.0%	14.4%	28	33	5
5	227	214	240	187	-2	-1	-22	-8	0.0%	12.3%	23	23	0
6	257	222	204	243	-5	-10	3	-4	0.0%	8.6%	21	16	-5
7	273	257	220	191	0	-2	-13	-5	0.0%	12.6%	24	30	6
8	249	276	251	220	3	-6	0	-1	0.0%	13.2%	29	25	-4
Totals	2129	2064	1913	1843	-4.4	-7.4	3.0	-0.7	0.0%	11.8%	213	211	-2

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



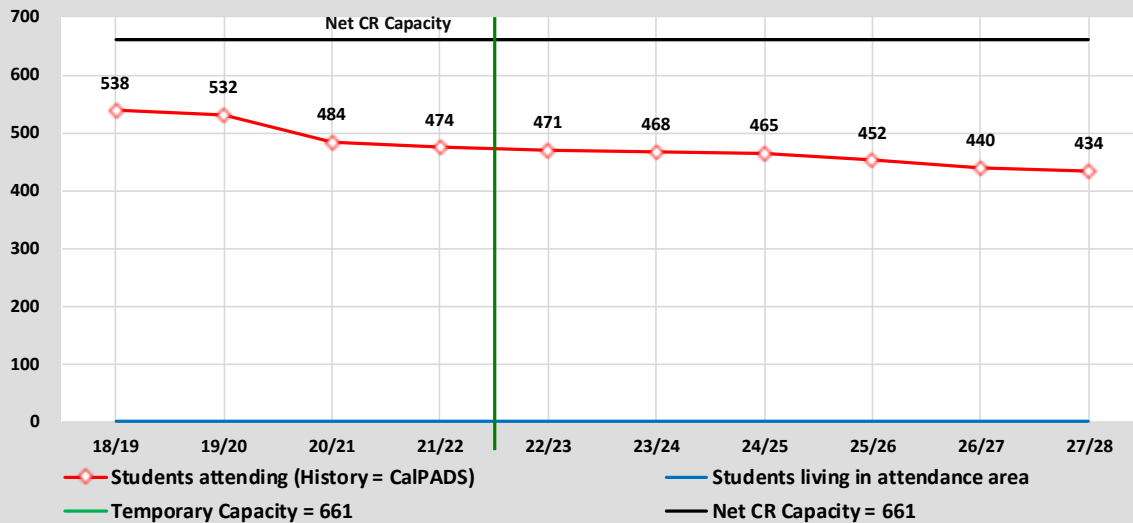
Grunsky Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Grunsky Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	474	-10	0	661	0	0	-6	187	
22/23	471	-3	0	661	0	0	-6	190	40
23/24	468	-3	0	661	0	0	-6	193	40
24/25	465	-3	0	661	0	0	-7	196	0
25/26	452	-13	0	661	0	0	-7	209	0
26/27	440	-12	0	661	0	0	-7	221	0
27/28	434	-6	0	661	0	0	-8	227	0

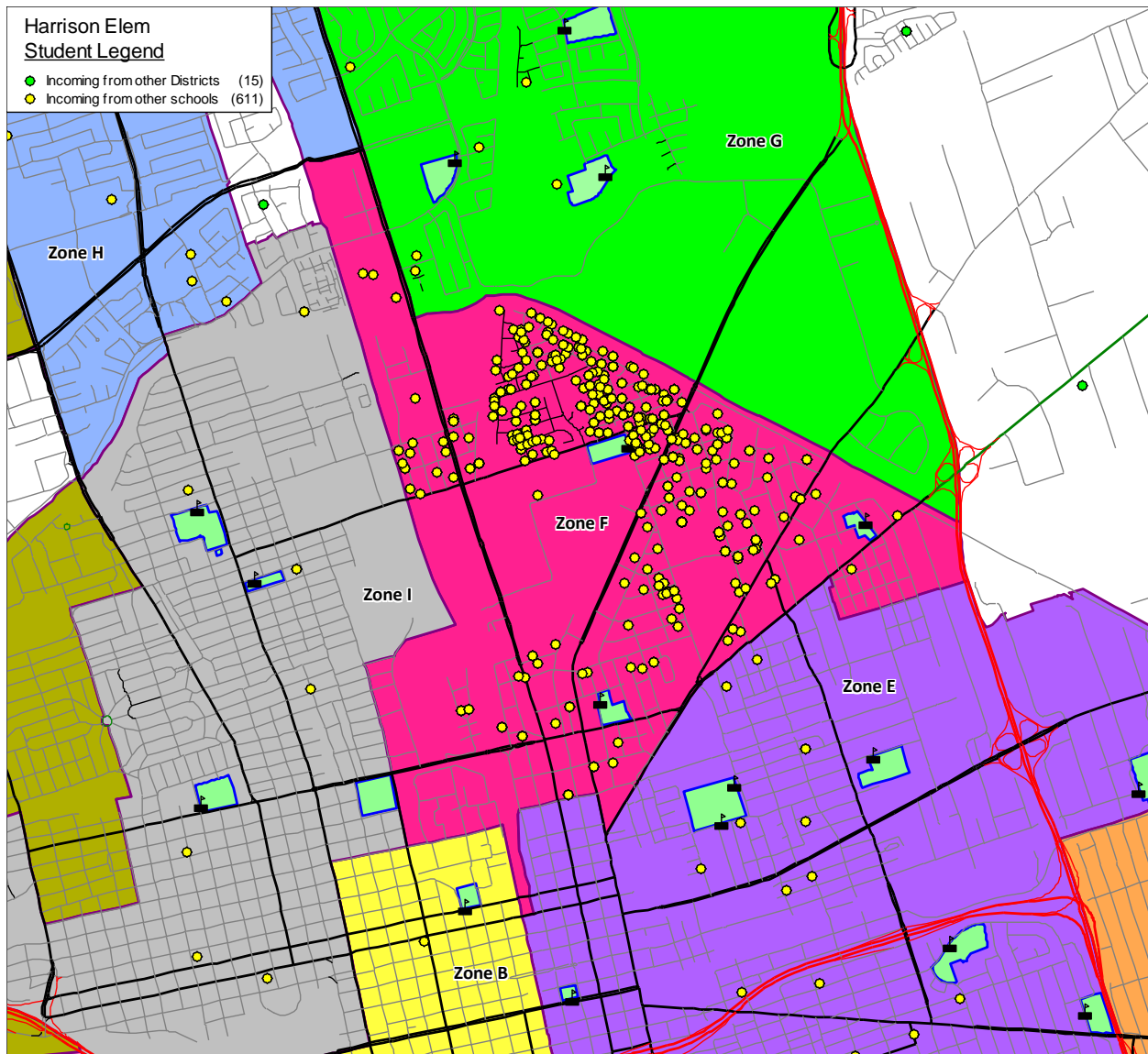
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

Grunsky Elem

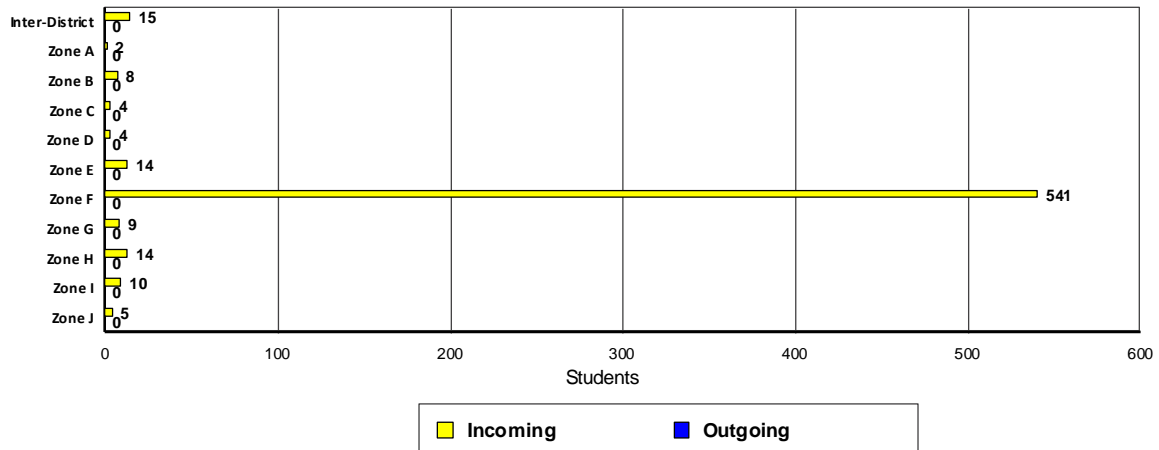
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	28	44	23	29	16	-21	6	0	0.0%	0.0%	0	0	0
K	193	177	145	166	-16	-32	21	-1	0.0%	29.5%	49	50	1
1	209	188	179	165	-5	2	20	6	0.0%	24.8%	41	43	2
2	213	193	179	178	-16	-9	-1	-9	0.0%	25.8%	46	41	-5
3	179	212	198	178	-1	5	-1	1	0.0%	23.0%	41	42	1
4	184	179	200	201	0	-12	3	-3	0.0%	32.3%	65	57	-8
5	192	188	172	196	4	-7	-4	-2	0.0%	31.6%	62	64	2
6	190	190	180	172	-2	-8	0	-3	0.0%	32.6%	56	63	7
7	180	205	184	185	15	-6	5	5	0.0%	31.9%	59	57	-2
8	203	178	200	188	-2	-5	4	-1	0.0%	29.3%	55	54	-1
Totals	1771	1754	1660	1658	-0.7	-9.3	5.3	-0.7	0.0%	29.0%	474	471	-3

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



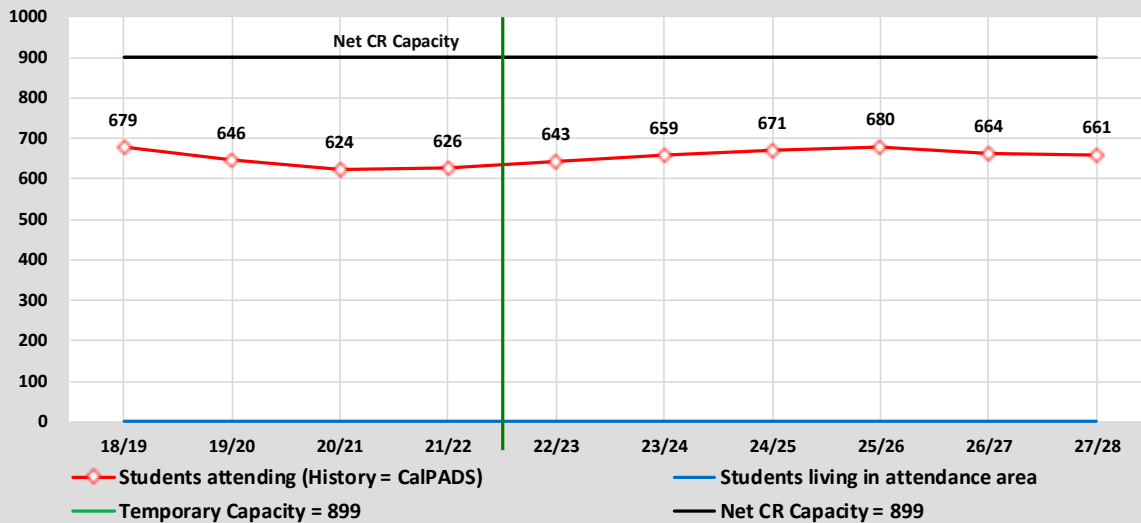
Harrison Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Harrison Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	626	2	0	899	0	0	-9	273	
22/23	643	17	0	899	0	0	-9	256	40
23/24	659	16	0	899	0	0	-9	240	40
24/25	671	12	0	899	0	0	-8	228	0
25/26	680	9	0	899	0	0	-9	219	0
26/27	664	-16	0	899	0	0	-9	235	0
27/28	661	-3	0	899	0	0	-9	238	0

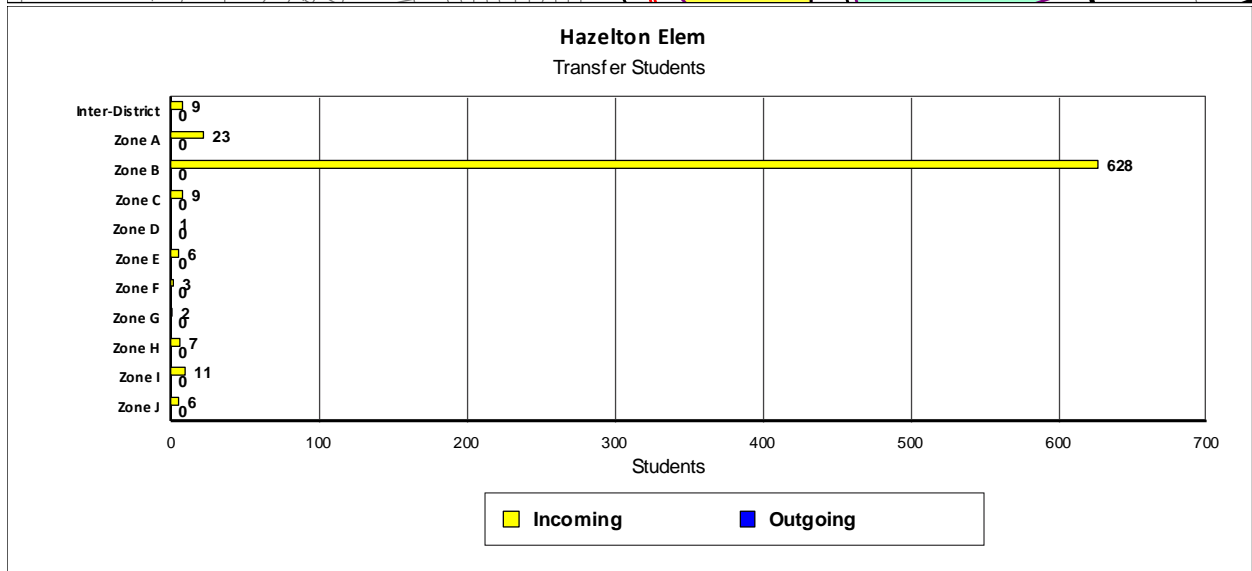
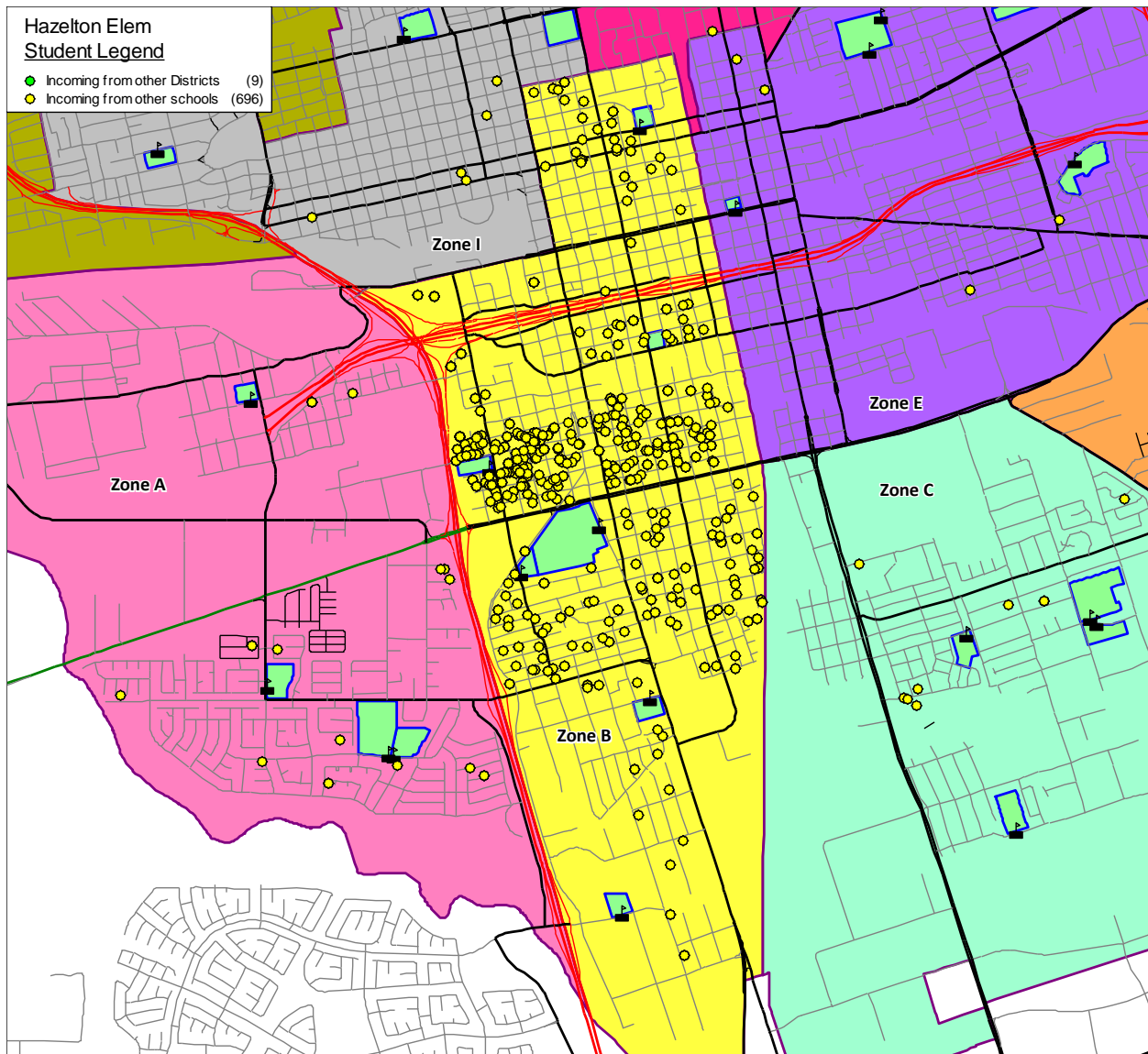
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Harrison Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	28	44	23	29	16	-21	6	0	0.0%	65.5%	19	40	21
K	193	177	145	166	-16	-32	21	-1	0.0%	35.5%	59	60	1
1	209	188	179	165	-5	2	20	6	0.0%	44.2%	73	77	4
2	213	193	179	178	-16	-9	-1	-9	0.0%	38.2%	68	60	-8
3	179	212	198	178	-1	5	-1	1	0.0%	38.8%	69	70	1
4	184	179	200	201	0	-12	3	-3	0.0%	35.8%	72	63	-9
5	192	188	172	196	4	-7	-4	-2	0.0%	39.3%	77	79	2
6	190	190	180	172	-2	-8	0	-3	0.0%	35.5%	61	69	8
7	180	205	184	185	15	-6	5	5	0.0%	33.0%	61	59	-2
8	203	178	200	188	-2	-5	4	-1	0.0%	35.6%	67	66	-1
Totals	1771	1754	1660	1658	-0.7	-9.3	5.3	-0.7	0.0%	40.1%	626	643	17

Stockton Unified School District

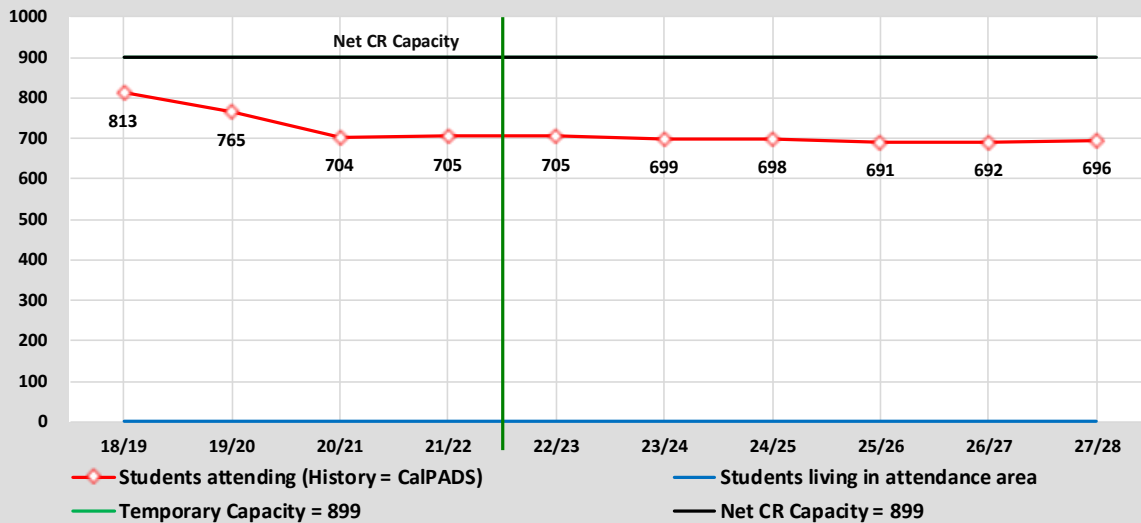
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Hazelton Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	705	1	0	899	0	0	-6	194	
22/23	705	0	0	899	0	0	-6	194	149
23/24	699	-6	0	899	0	0	-5	200	0
24/25	698	-1	0	899	0	0	-6	201	40
25/26	691	-7	0	899	0	0	-6	208	80
26/27	692	1	0	899	0	0	-7	207	74
27/28	696	4	0	899	0	0	-5	203	40

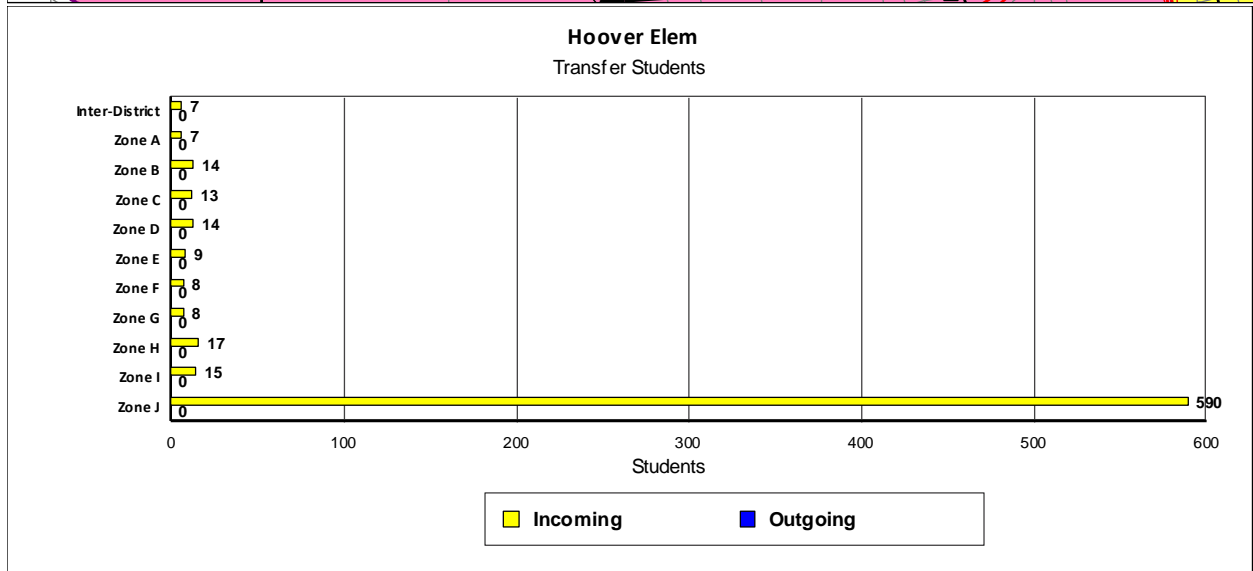
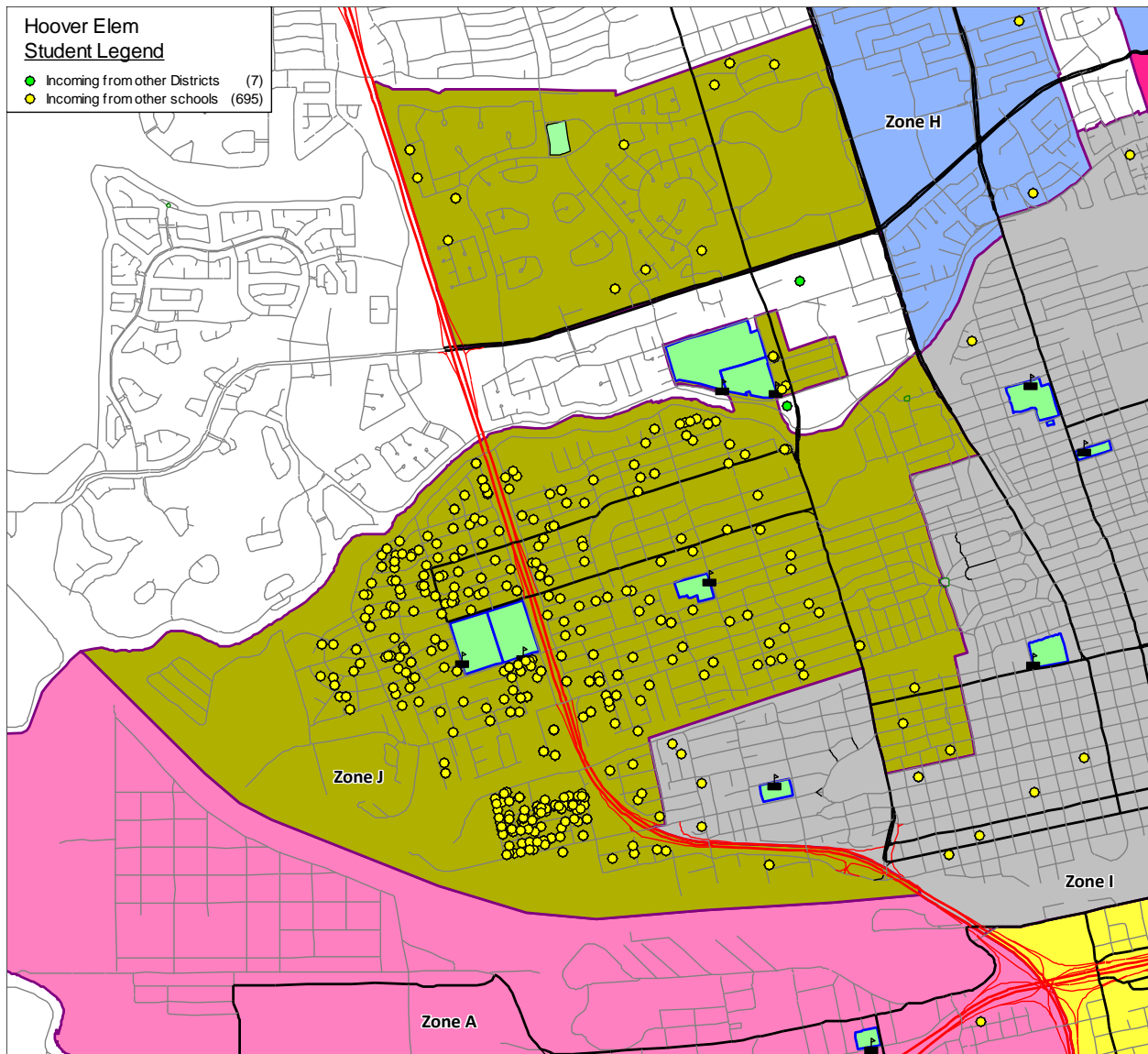
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Hazelton Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	30	44	32	42	14	-12	10	0	0.0%	0.0%	0	0	0
K	336	367	255	310	31	-112	55	-3	0.0%	24.2%	75	78	3
1	357	360	354	318	24	-13	63	25	0.0%	23.0%	73	78	5
2	408	359	342	378	2	-18	24	3	0.0%	21.2%	80	69	-11
3	393	403	340	340	-5	-19	-2	-9	0.0%	21.5%	73	81	8
4	358	391	401	353	-2	-2	13	3	0.0%	19.5%	69	68	-1
5	378	356	381	394	-2	-10	-7	-6	0.0%	23.4%	92	83	-9
6	356	380	346	385	2	-10	4	-1	0.0%	22.9%	88	91	3
7	400	351	361	333	-5	-19	-13	-12	0.0%	19.2%	64	73	9
8	390	412	341	375	12	-10	14	5	0.0%	24.3%	91	84	-7
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	22.1%	705	705	0

Stockton Unified School District

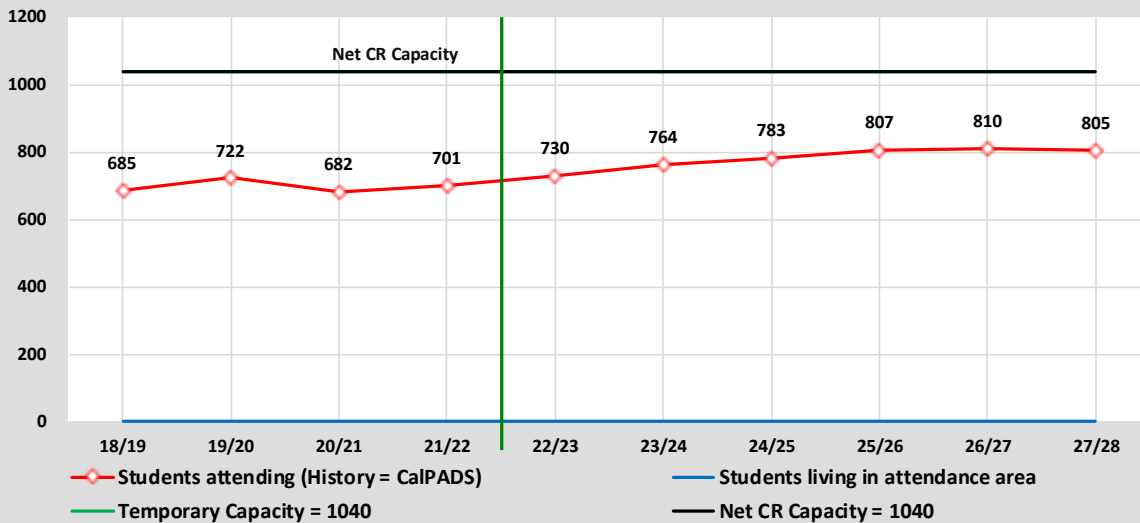
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Hoover Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 34
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	701	19	0	1040	0	0	-10	339	
22/23	730	29	0	1040	0	0	-9	310	0
23/24	764	34	0	1040	0	0	-9	276	0
24/25	783	19	0	1040	0	0	-8	257	0
25/26	807	24	0	1040	0	0	-8	233	0
26/27	810	3	0	1040	0	0	-8	230	0
27/28	805	-5	0	1040	0	0	-8	235	0

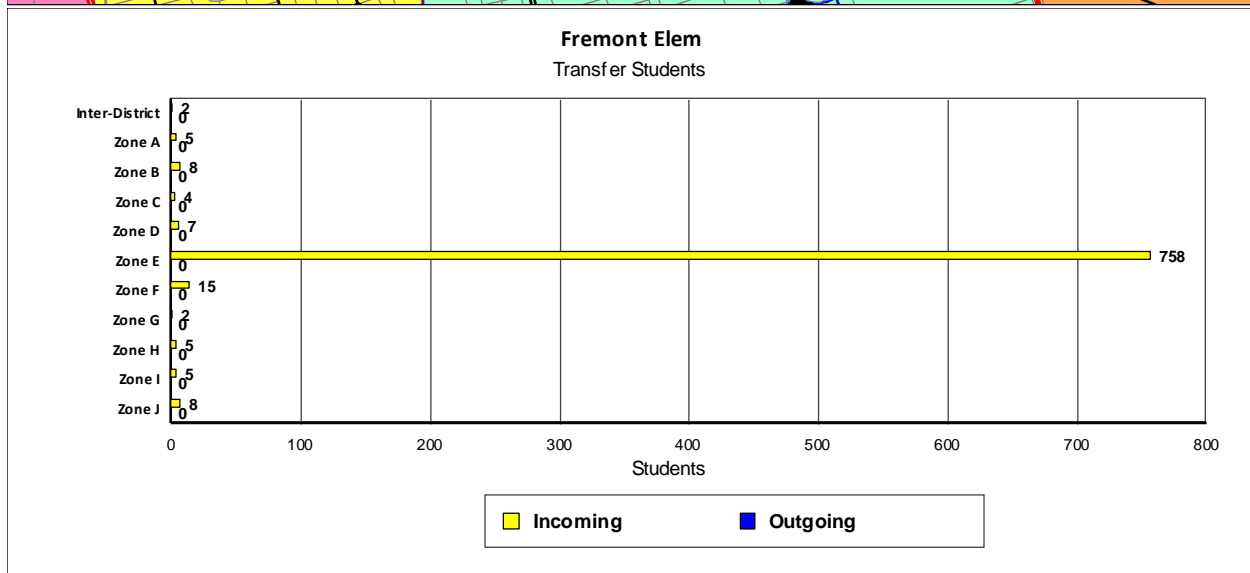
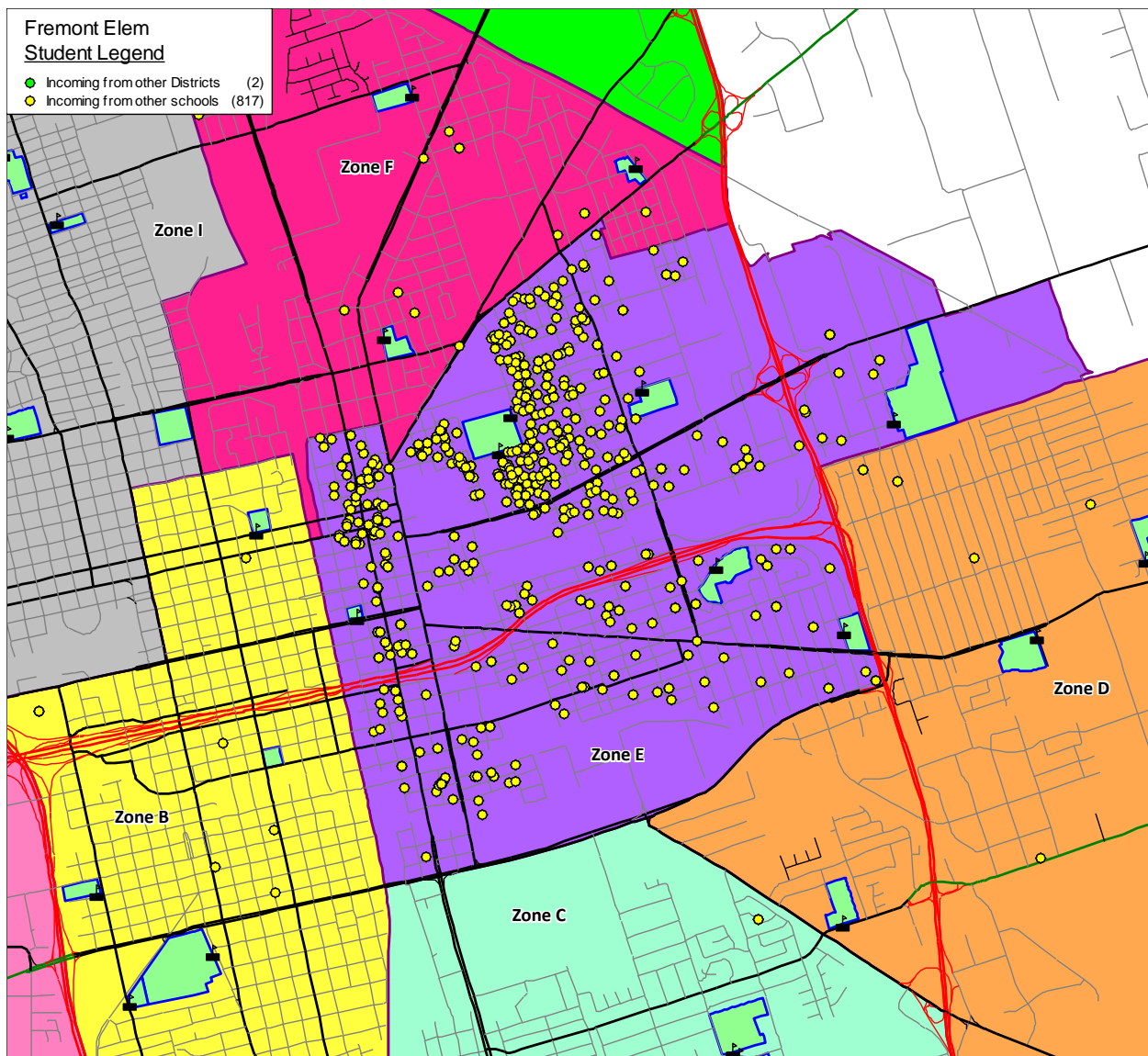
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 34

Hoover Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	47	61	36	39	14	-25	3	0	0.0%	56.4%	22	49	27
K	289	278	240	301	-11	-38	61	-3	0.0%	27.2%	82	76	-6
1	280	298	281	283	9	3	43	18	0.0%	28.3%	80	90	10
2	289	269	307	280	-11	9	-1	-1	0.0%	35.0%	98	98	0
3	297	300	275	301	11	6	-6	4	0.0%	32.6%	98	92	-6
4	256	301	297	276	4	-3	1	1	0.0%	24.3%	67	73	6
5	280	271	303	296	15	2	-1	5	0.0%	22.6%	67	63	-4
6	252	286	252	303	6	-19	0	-4	0.0%	21.8%	66	63	-3
7	287	260	278	250	8	-8	-2	-1	0.0%	24.4%	61	73	12
8	258	294	253	288	7	-7	10	3	0.0%	20.8%	60	53	-7
Totals	2535	2618	2522	2617	5.2	-8.0	10.8	2.2	0.0%	29.3%	701	730	29

Stockton Unified School District

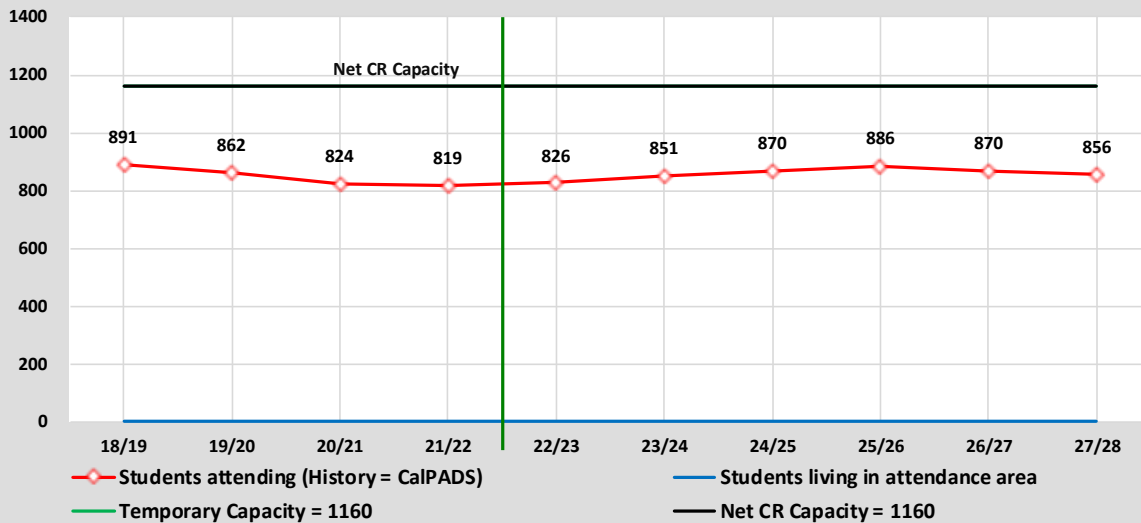
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Fremont Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 38
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	819	-5	0	1160	0	0	-11	341	
22/23	826	7	0	1160	0	0	-10	334	0
23/24	851	25	0	1160	0	0	-11	309	0
24/25	870	19	0	1160	0	0	-9	290	0
25/26	886	16	0	1160	0	0	-11	274	0
26/27	870	-16	0	1160	0	0	-11	290	0
27/28	856	-14	0	1160	0	0	-11	304	0

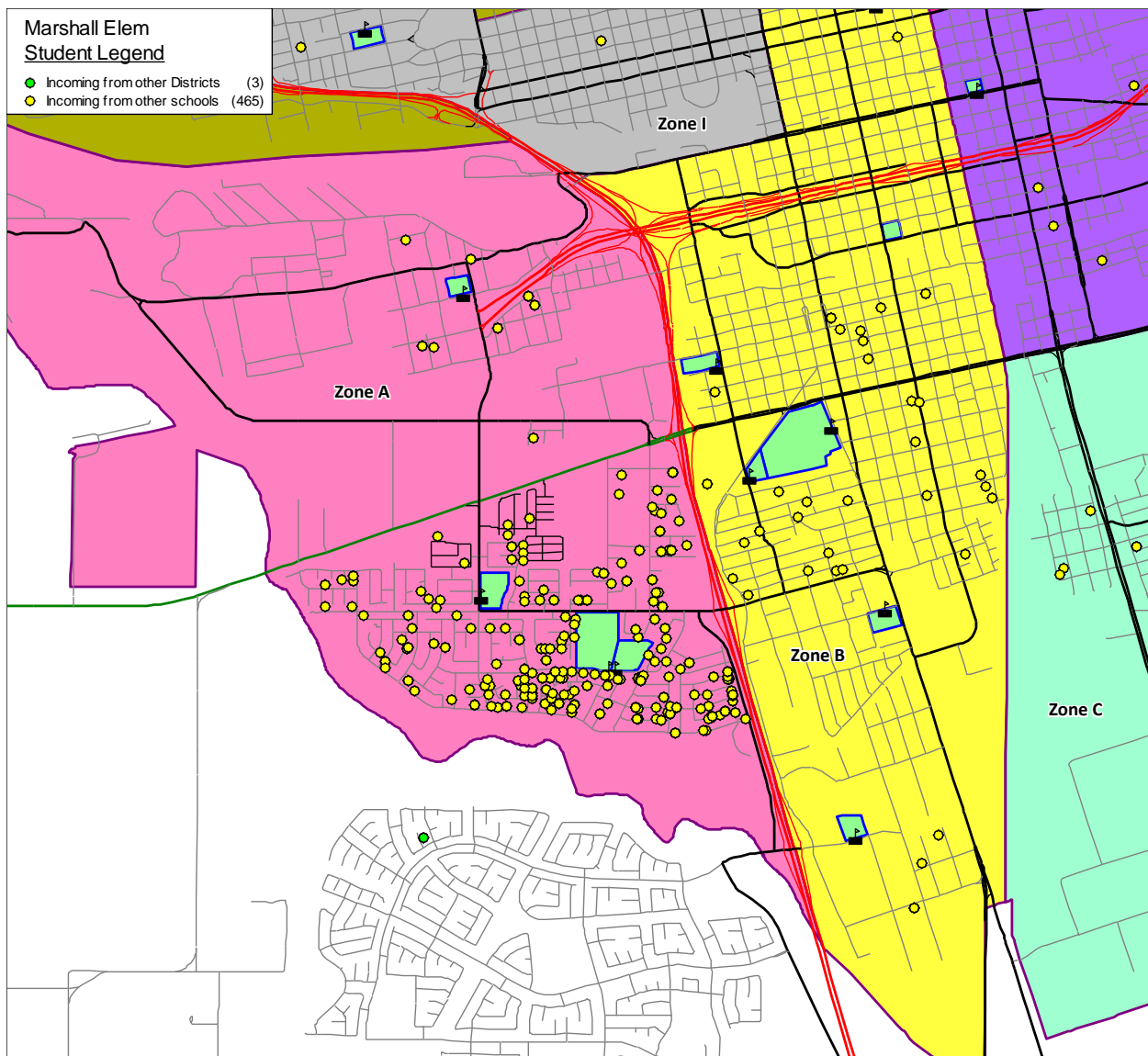
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 38

Fremont Elem

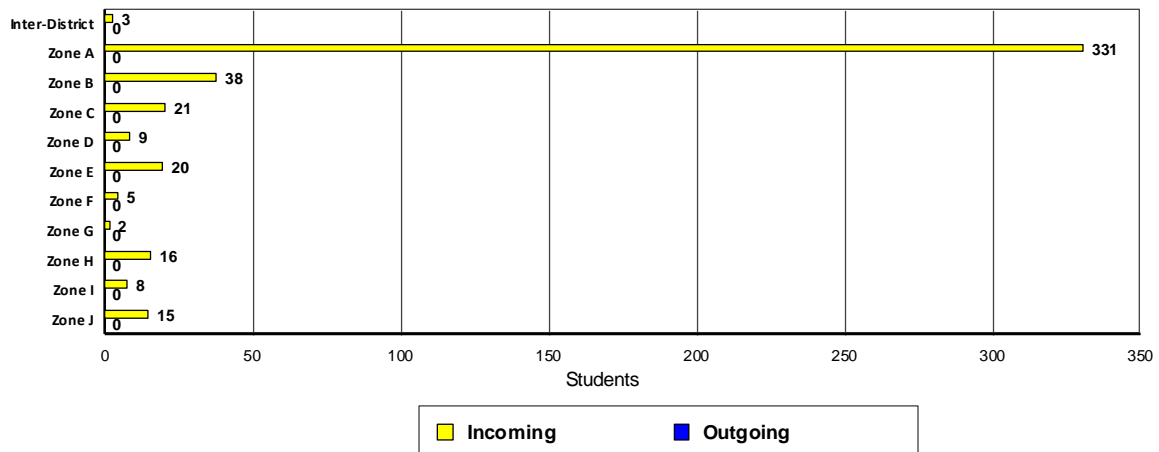
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	46	41	44	-5	-5	3	0	0.0%	56.8%	25	47	22
K	353	348	280	301	-5	-68	21	-3	0.0%	30.9%	93	97	4
1	374	356	329	335	3	-19	55	13	0.0%	26.9%	90	84	-6
2	379	380	355	341	6	-1	12	6	0.0%	27.0%	92	91	-1
3	321	393	385	367	14	5	12	10	0.0%	25.3%	93	88	-5
4	323	332	388	388	11	-5	3	3	0.0%	22.7%	88	83	-5
5	373	323	333	377	0	1	-11	-3	0.0%	24.1%	91	92	1
6	389	373	316	337	0	-7	4	-1	0.0%	19.3%	65	72	7
7	374	385	369	315	-4	-4	-1	-3	0.0%	29.5%	93	98	5
8	352	374	373	374	0	-12	5	-2	0.0%	23.8%	89	74	-15
Totals	3289	3310	3169	3179	2.0	-11.5	10.3	2.0	0.0%	28.6%	819	826	7

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



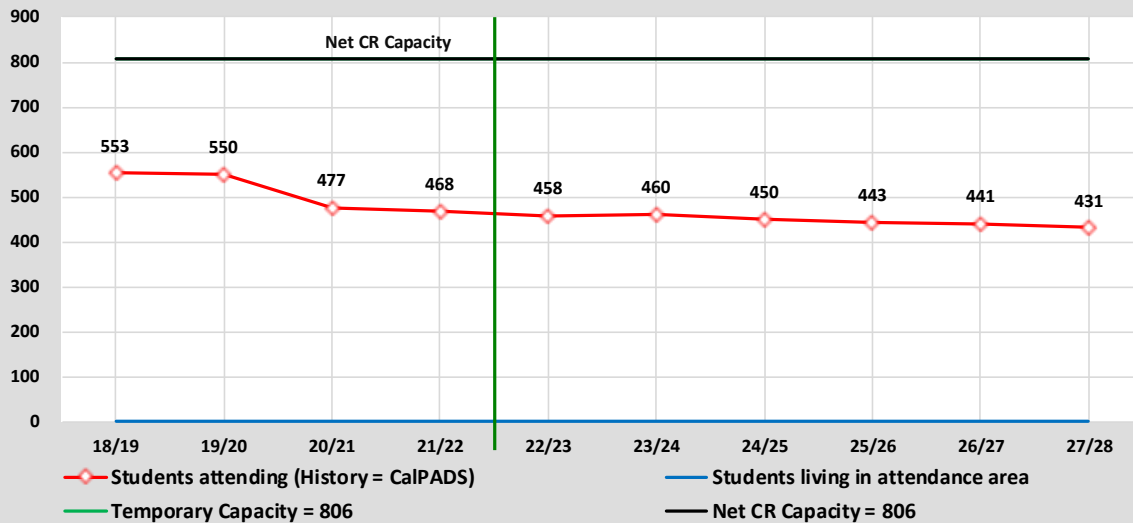
Marshall Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Marshall Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	468	-9	0	806	0	0	-12	338	
22/23	458	-10	0	806	0	0	-11	348	43
23/24	460	2	0	806	0	0	-11	346	43
24/25	450	-10	0	806	0	0	-12	356	20
25/26	443	-7	0	806	0	0	-12	363	0
26/27	441	-2	0	806	0	0	-13	365	0
27/28	431	-10	0	806	0	0	-13	375	0

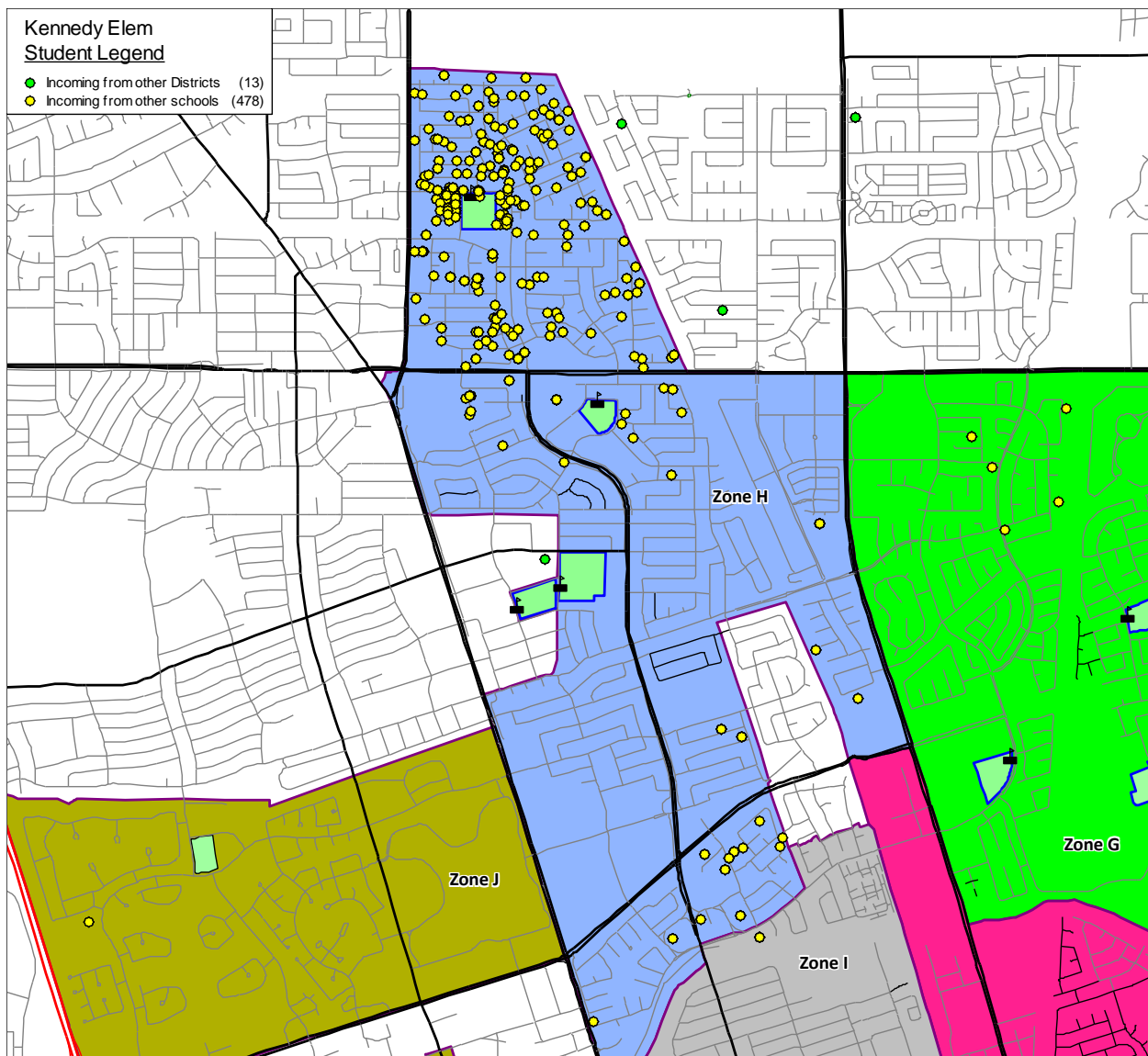
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Marshall Elem

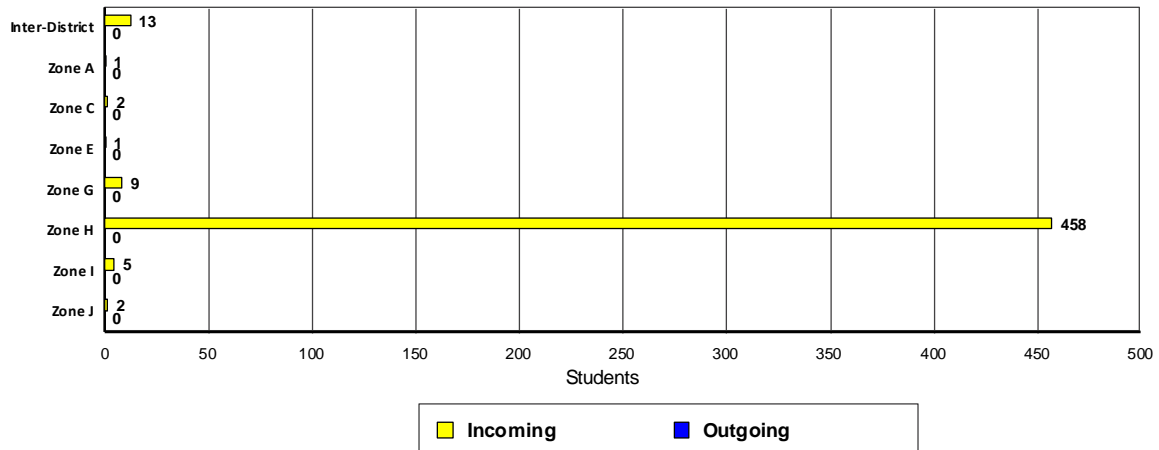
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	31	25	18	22	-6	-7	4	0	0.0%	0.0%	0	0	0
K	228	199	151	168	-29	-48	17	-1	0.0%	29.2%	49	52	3
1	199	225	198	183	-3	-1	32	9	0.0%	18.0%	33	32	-1
2	204	193	227	204	-6	2	6	1	0.0%	26.5%	54	49	-5
3	245	212	195	231	8	2	4	5	0.0%	19.5%	45	41	-4
4	216	241	209	194	-4	-3	-1	-3	0.0%	22.2%	43	51	8
5	227	214	240	187	-2	-1	-22	-8	0.0%	35.8%	67	67	0
6	257	222	204	243	-5	-10	3	-4	0.0%	30.0%	73	56	-17
7	273	257	220	191	0	-2	-13	-5	0.0%	25.7%	49	62	13
8	249	276	251	220	3	-6	0	-1	0.0%	25.0%	55	48	-7
Totals	2129	2064	1913	1843	-4.4	-7.4	3.0	-0.7	0.0%	25.8%	468	458	-10

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



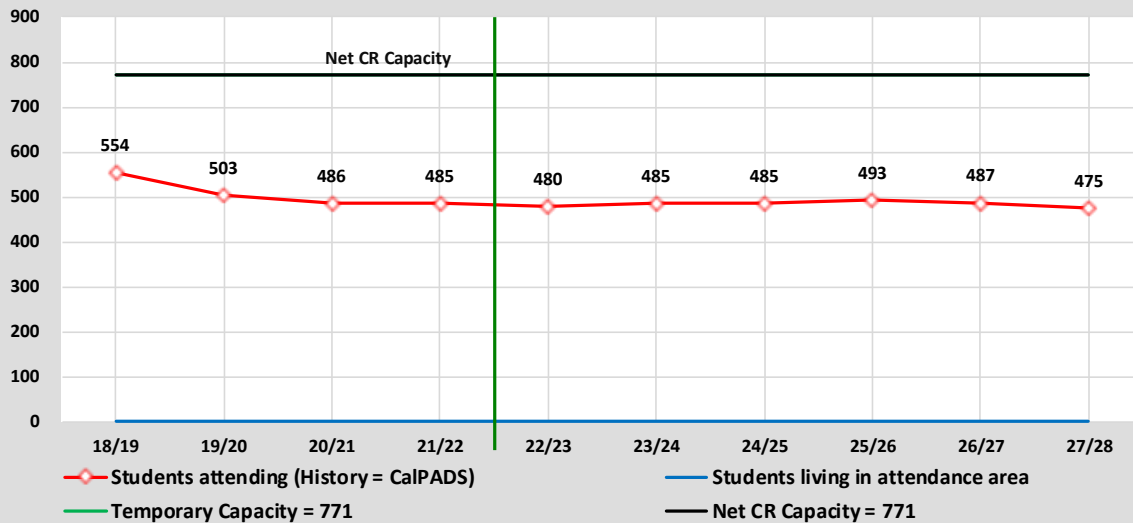
Kennedy Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Kennedy Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	485	-1	0	771	0	0	-11	286	
22/23	480	-5	0	771	0	0	-10	291	0
23/24	485	5	0	771	0	0	-9	286	0
24/25	485	0	0	771	0	0	-10	286	0
25/26	493	8	0	771	0	0	-10	278	0
26/27	487	-6	0	771	0	0	-10	284	0
27/28	475	-12	0	771	0	0	-10	296	0

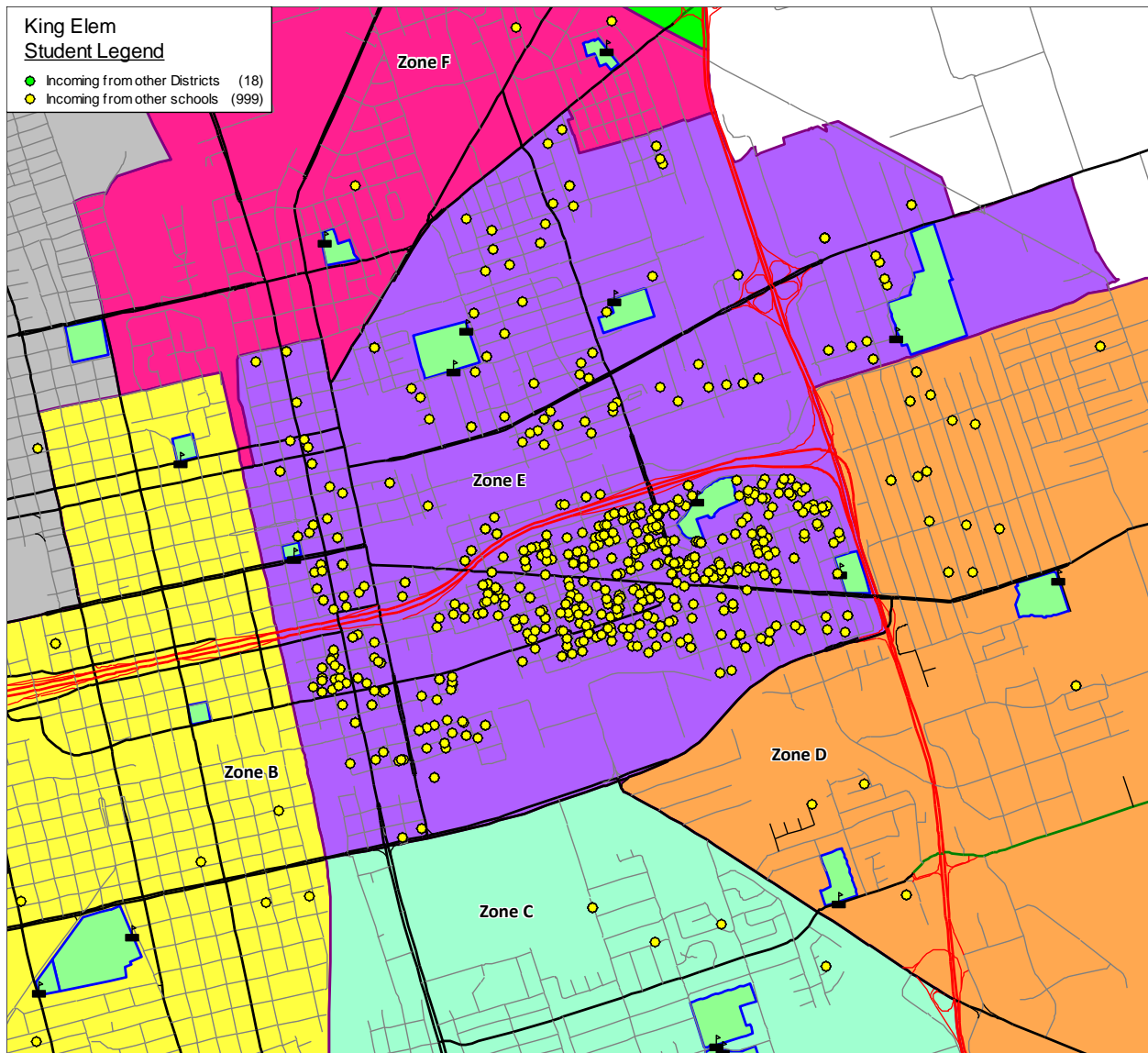
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

Kennedy Elem

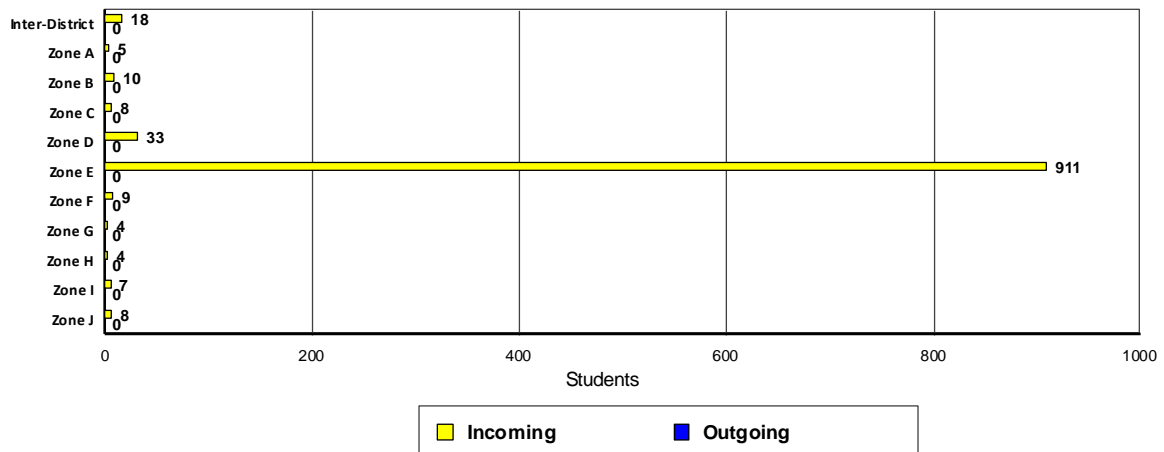
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	46	52	37	53	6	-15	16	0	0.0%	20.8%	11	19	8
K	325	276	214	279	-49	-62	65	-2	0.0%	18.3%	51	48	-3
1	322	330	275	251	5	-1	37	14	0.0%	18.3%	46	54	8
2	274	306	318	268	-16	-12	-7	-12	0.0%	18.3%	49	44	-5
3	290	254	293	318	-20	-13	0	-11	0.0%	19.8%	63	51	-12
4	266	283	251	288	-7	-3	-5	-5	0.0%	19.1%	55	60	5
5	321	275	272	260	9	-11	9	2	0.0%	19.2%	50	56	6
6	253	299	267	272	-22	-8	0	-10	0.0%	21.7%	59	54	-5
7	262	252	287	254	-1	-12	-13	-9	0.0%	15.4%	39	40	1
8	272	260	239	287	-2	-13	0	-5	0.0%	21.6%	62	54	-8
Totals	2631	2587	2453	2530	-9.7	-15.0	10.2	-3.8	0.0%	19.2%	485	480	-5

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



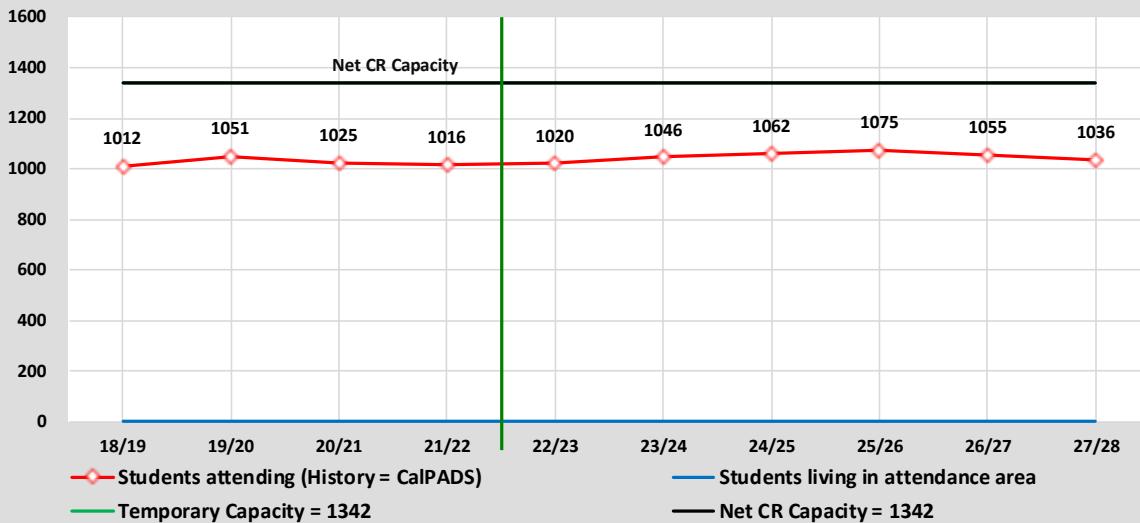
King Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment King Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 45
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	1016	-9	0	1342	0	0	-10	326	
22/23	1020	4	0	1342	0	0	-10	322	0
23/24	1046	26	0	1342	0	0	-11	296	0
24/25	1062	16	0	1342	0	0	-9	280	0
25/26	1075	13	0	1342	0	0	-10	267	0
26/27	1055	-20	0	1342	0	0	-11	287	0
27/28	1036	-19	0	1342	0	0	-11	306	0

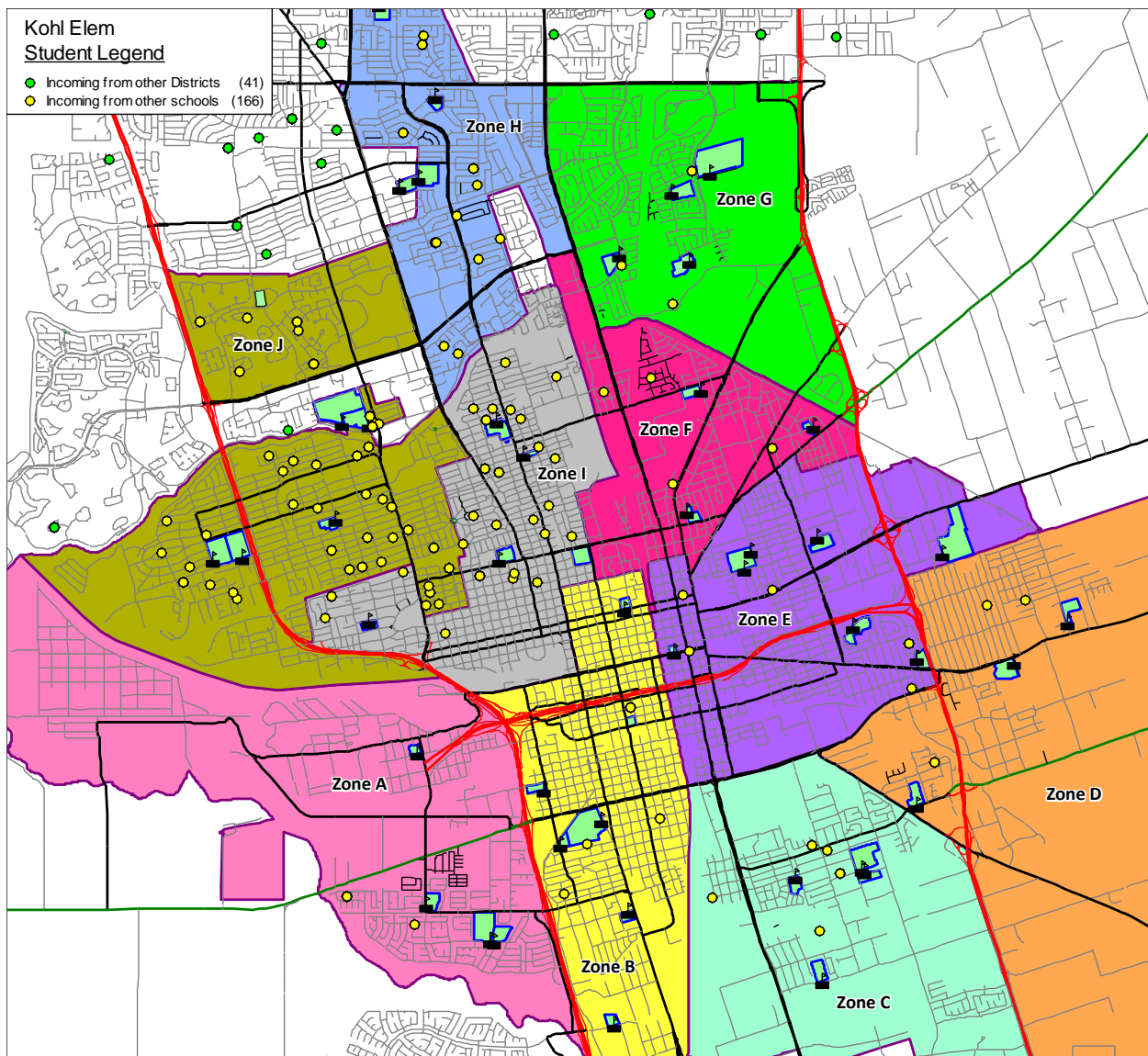
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 45

King Elem

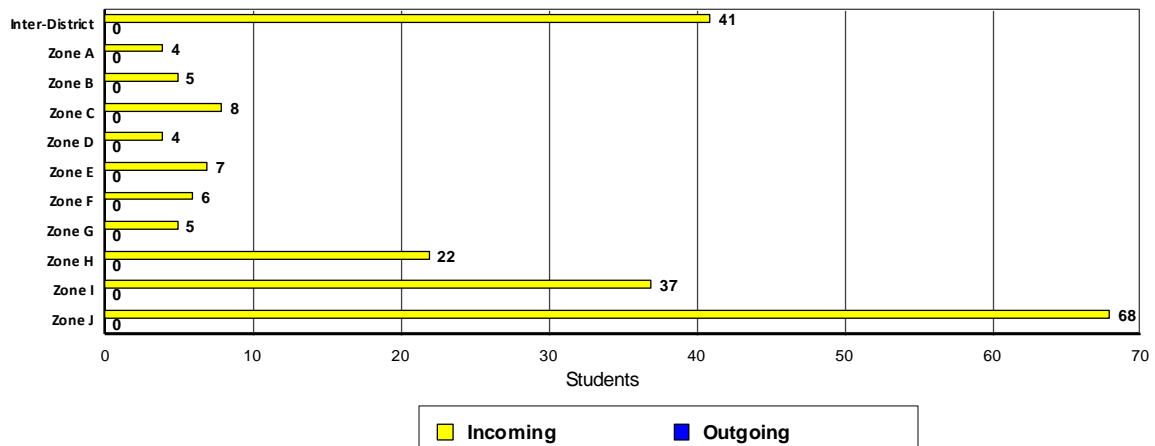
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	46	41	44	-5	-5	3	0	0.0%	56.8%	25	47	22
K	353	348	280	301	-5	-68	21	-3	0.0%	31.9%	96	100	4
1	374	356	329	335	3	-19	55	13	0.0%	35.5%	119	111	-8
2	379	380	355	341	6	-1	12	6	0.0%	29.9%	102	101	-1
3	321	393	385	367	14	5	12	10	0.0%	32.2%	118	112	-6
4	323	332	388	388	11	-5	3	3	0.0%	31.7%	123	117	-6
5	373	323	333	377	0	1	-11	-3	0.0%	27.9%	105	107	2
6	389	373	316	337	0	-7	4	-1	0.0%	33.5%	113	125	12
7	374	385	369	315	-4	-4	-1	-3	0.0%	31.1%	98	103	5
8	352	374	373	374	0	-12	5	-2	0.0%	31.3%	117	97	-20
Totals	3289	3310	3169	3179	2.0	-11.5	10.3	2.0	0.0%	34.2%	1016	1020	4

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



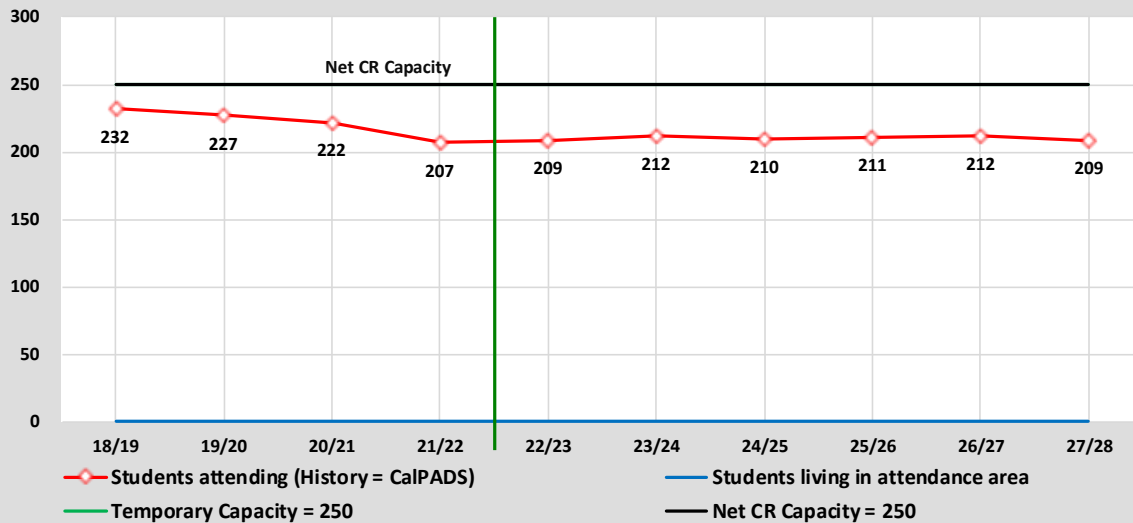
Kohl Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Kohl Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 9
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	207	-15	0	250	0	0	-2	43	
22/23	209	2	0	250	0	0	-2	41	0
23/24	212	3	0	250	0	0	-2	38	0
24/25	210	-2	0	250	0	0	-2	40	0
25/26	211	1	0	250	0	0	-2	39	0
26/27	212	1	0	250	0	0	-1	38	0
27/28	209	-3	0	250	0	0	-1	41	0

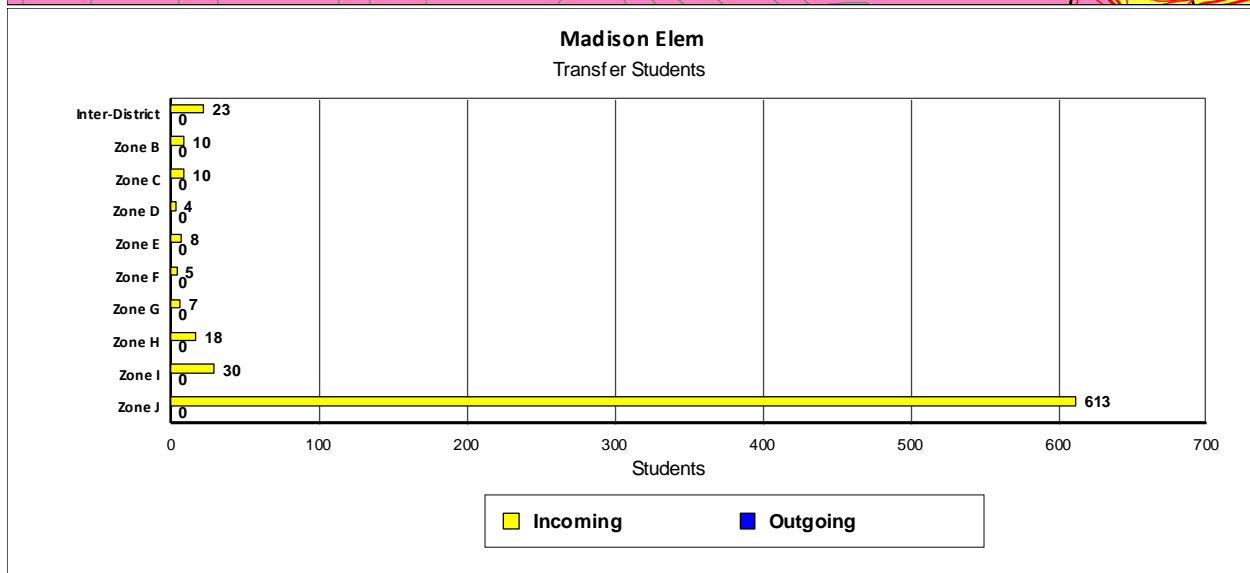
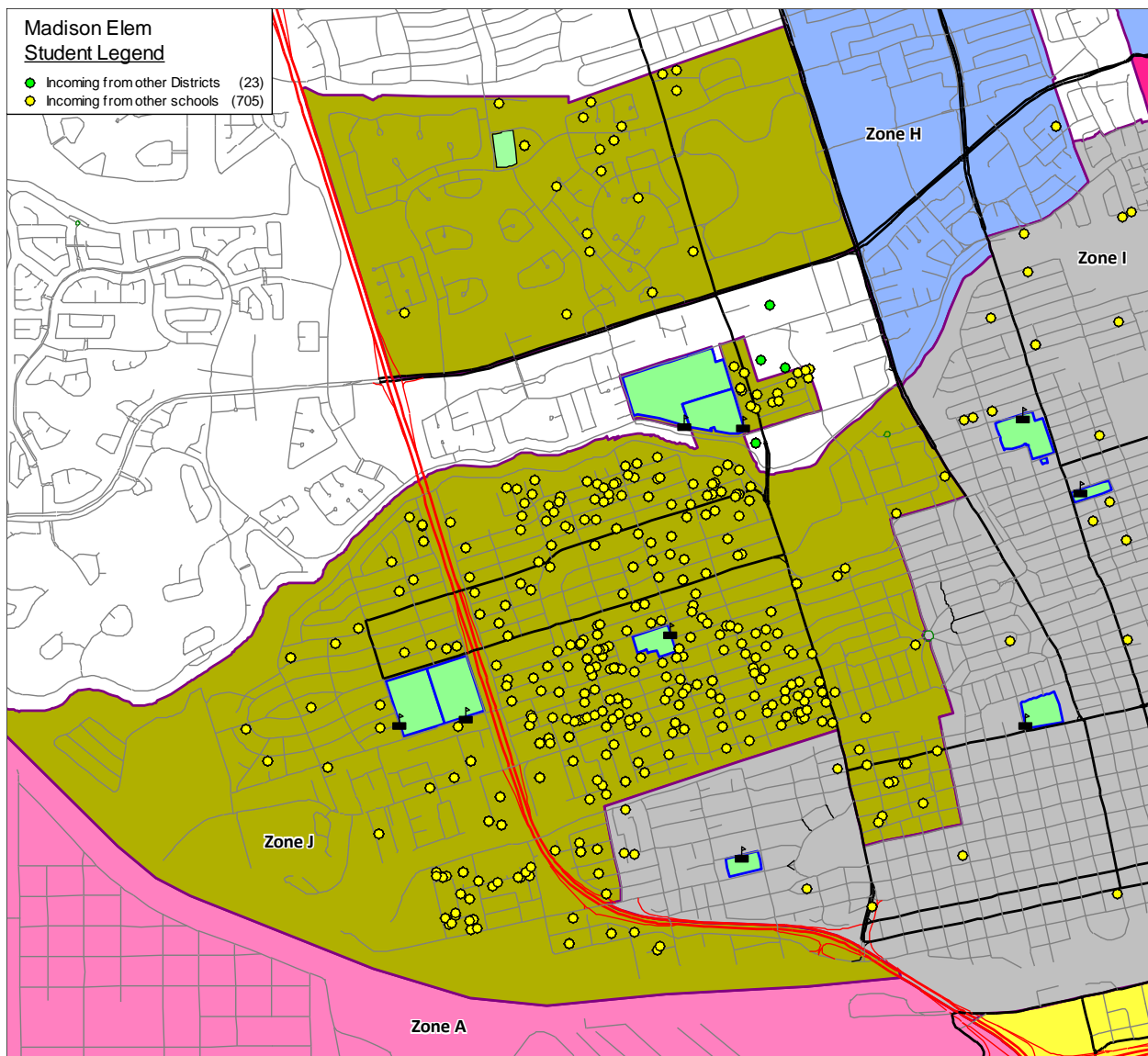
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 9

Kohl Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	47	61	36	39	14	-25	3	0	0.0%	0.0%	0	0	0
K	289	278	240	301	-11	-38	61	-3	0.0%	6.3%	19	18	-1
1	280	298	281	283	9	3	43	18	0.0%	7.4%	21	24	3
2	289	269	307	280	-11	9	-1	-1	0.0%	7.5%	21	21	0
3	297	300	275	301	11	6	-6	4	0.0%	8.3%	25	24	-1
4	256	301	297	276	4	-3	1	1	0.0%	9.4%	26	28	2
5	280	271	303	296	15	2	-1	5	0.0%	8.1%	24	23	-1
6	252	286	252	303	6	-19	0	-4	0.0%	7.6%	23	22	-1
7	287	260	278	250	8	-8	-2	-1	0.0%	8.0%	20	24	4
8	258	294	253	288	7	-7	10	3	0.0%	9.7%	28	25	-3
Totals	2535	2618	2522	2617	5.2	-8.0	10.8	2.2	0.0%	8.0%	207	209	2

Stockton Unified School District

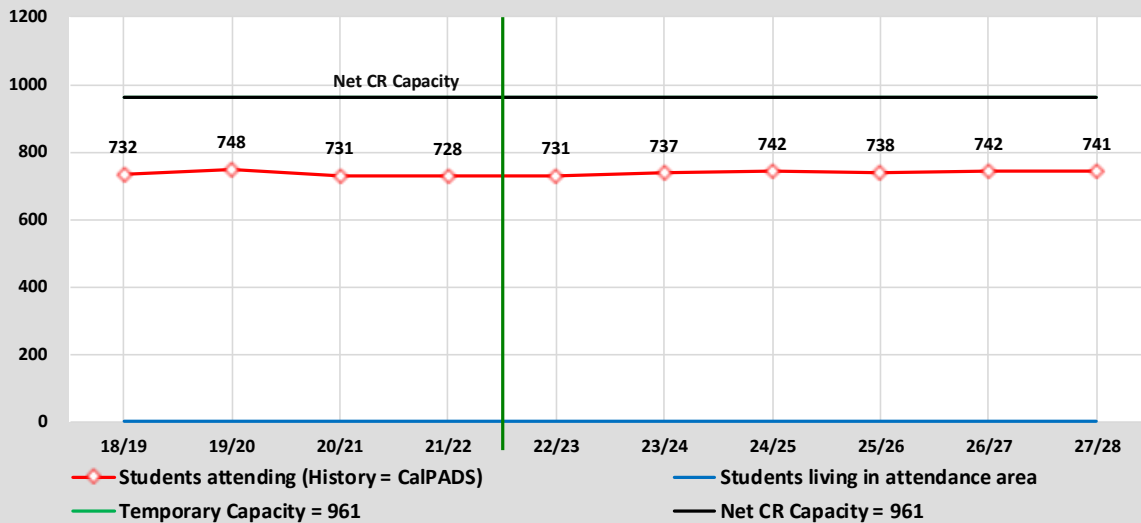
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Madison Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	728	-3	0	961	0	0	-7	233	
22/23	731	3	0	961	0	0	-8	230	0
23/24	737	6	0	961	0	0	-8	224	0
24/25	742	5	0	961	0	0	-7	219	0
25/26	738	-4	0	961	0	0	-8	223	0
26/27	742	4	0	961	0	0	-8	219	0
27/28	741	-1	0	961	0	0	-8	220	0

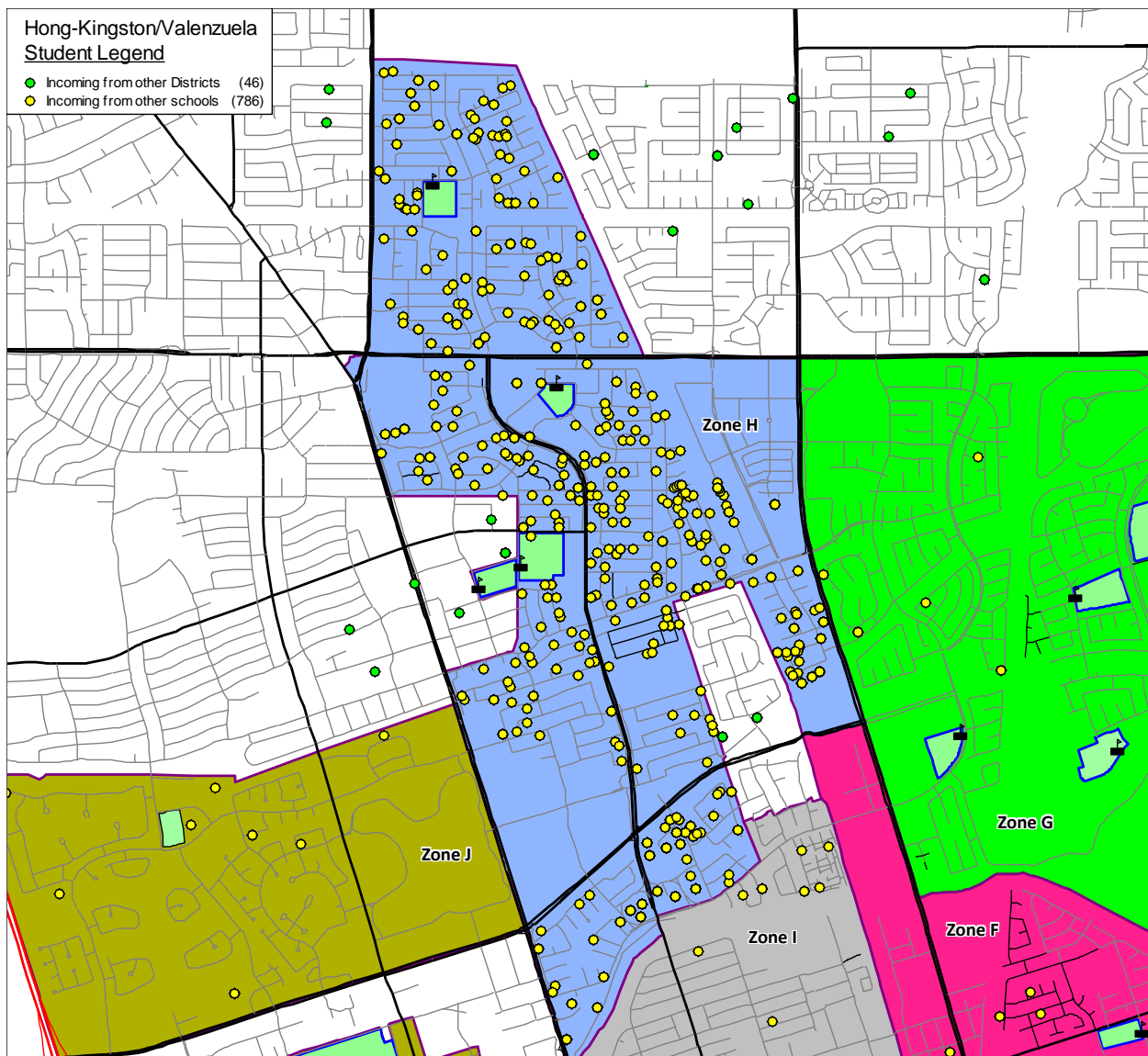
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Madison Elem

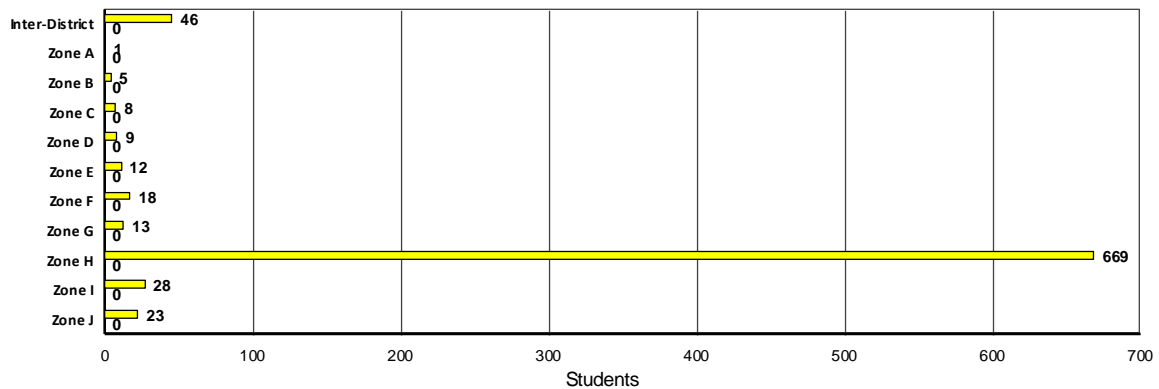
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	47	61	36	39	14	-25	3	0	0.0%	0.0%	0	0	0
K	289	278	240	301	-11	-38	61	-3	0.0%	25.2%	76	70	-6
1	280	298	281	283	9	3	43	18	0.0%	29.0%	82	92	10
2	289	269	307	280	-11	9	-1	-1	0.0%	30.4%	85	85	0
3	297	300	275	301	11	6	-6	4	0.0%	35.9%	108	102	-6
4	256	301	297	276	4	-3	1	1	0.0%	23.9%	66	72	6
5	280	271	303	296	15	2	-1	5	0.0%	25.7%	76	72	-4
6	252	286	252	303	6	-19	0	-4	0.0%	31.7%	96	92	-4
7	287	260	278	250	8	-8	-2	-1	0.0%	30.0%	75	90	15
8	258	294	253	288	7	-7	10	3	0.0%	22.2%	64	56	-8
Totals	2535	2618	2522	2617	5.2	-8.0	10.8	2.2	0.0%	28.2%	728	731	3

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



Hong-Kingston/Valenzuela
Transfer Students

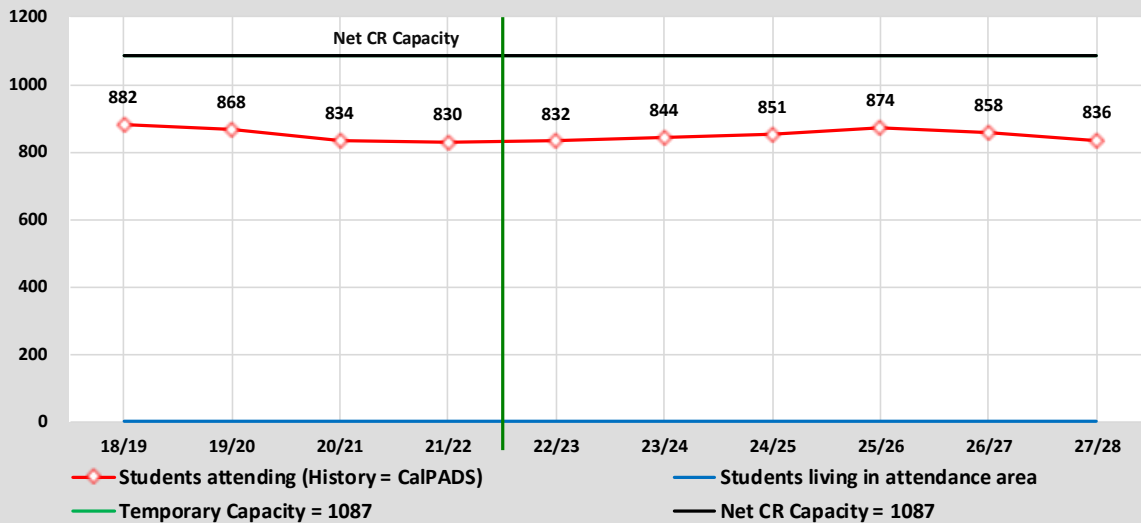


Incoming **Outgoing**

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Hong-Kingston/Valenzuela



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 36
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	830	-4	0	1087	0	0	-7	257	
22/23	832	2	0	1087	0	0	-9	255	0
23/24	844	12	0	1087	0	0	-9	243	0
24/25	851	7	0	1087	0	0	-9	236	0
25/26	874	23	0	1087	0	0	-8	213	0
26/27	858	-16	0	1087	0	0	-8	229	0
27/28	836	-22	0	1087	0	0	-8	251	0

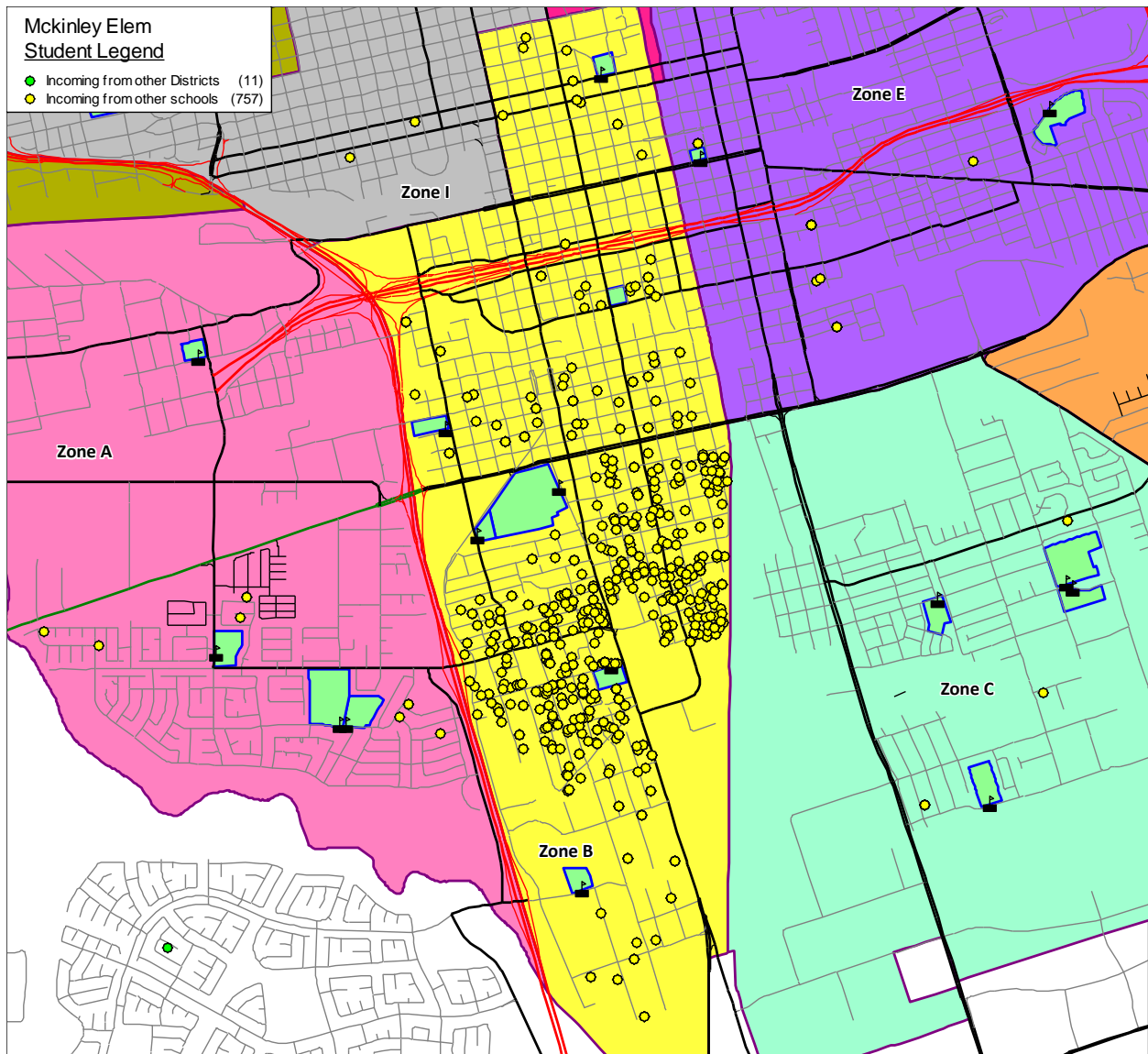
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 36

Hong-Kingston/Valenzuela

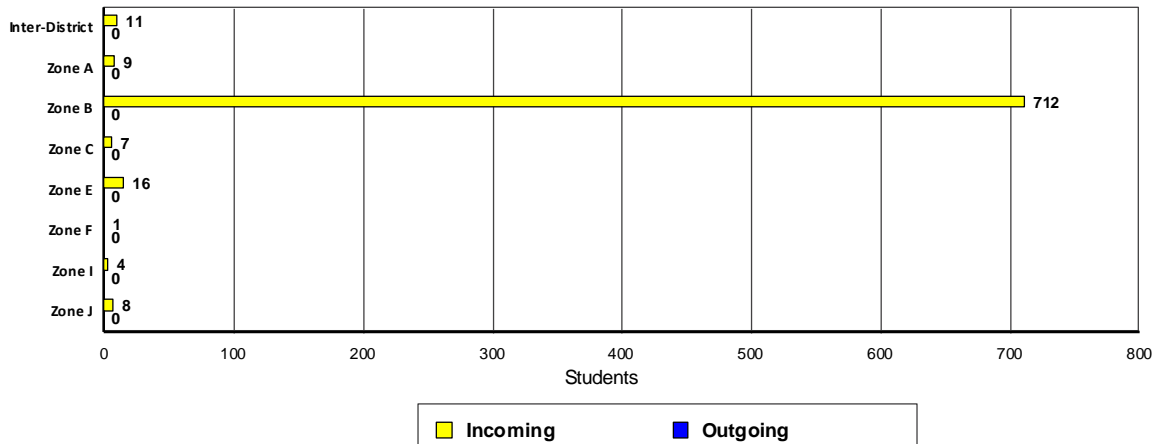
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	46	52	37	53	6	-15	16	0	0.0%	47.2%	25	42	17
K	325	276	214	279	-49	-62	65	-2	0.0%	35.8%	100	94	-6
1	322	330	275	251	5	-1	37	14	0.0%	34.7%	87	102	15
2	274	306	318	268	-16	-12	-7	-12	0.0%	34.0%	91	81	-10
3	290	254	293	318	-20	-13	0	-11	0.0%	29.2%	93	75	-18
4	266	283	251	288	-7	-3	-5	-5	0.0%	33.0%	95	103	8
5	321	275	272	260	9	-11	9	2	0.0%	33.8%	88	98	10
6	253	299	267	272	-22	-8	0	-10	0.0%	29.4%	80	74	-6
7	262	252	287	254	-1	-12	-13	-9	0.0%	34.3%	87	90	3
8	272	260	239	287	-2	-13	0	-5	0.0%	29.3%	84	73	-11
Totals	2631	2587	2453	2530	-9.7	-15.0	10.2	-3.8	0.0%	34.1%	830	832	2

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



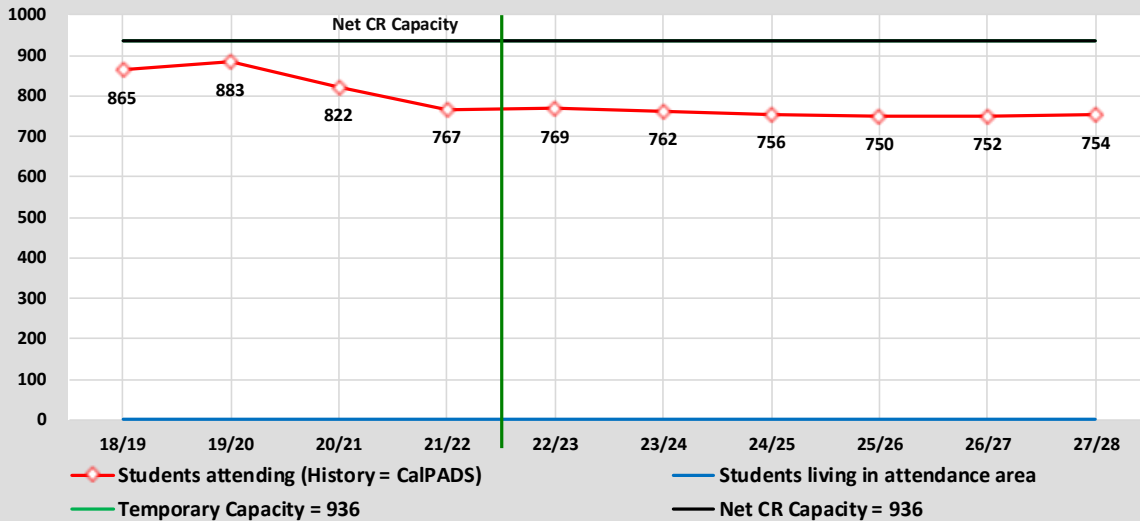
Mckinley Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Mckinley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 32
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	767	-55	0	936	0	0	-6	169	
22/23	769	2	0	936	0	0	-5	167	149
23/24	762	-7	0	936	0	0	-6	174	0
24/25	756	-6	0	936	0	0	-5	180	40
25/26	750	-6	0	936	0	0	-6	186	80
26/27	752	2	0	936	0	0	-6	184	74
27/28	754	2	0	936	0	0	-6	182	40

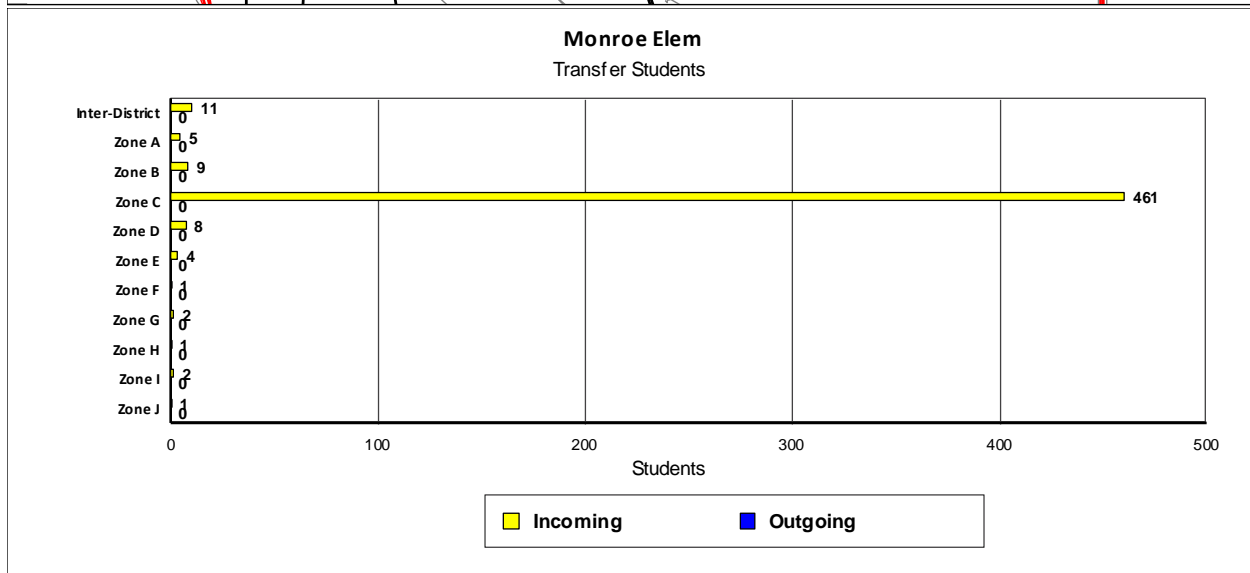
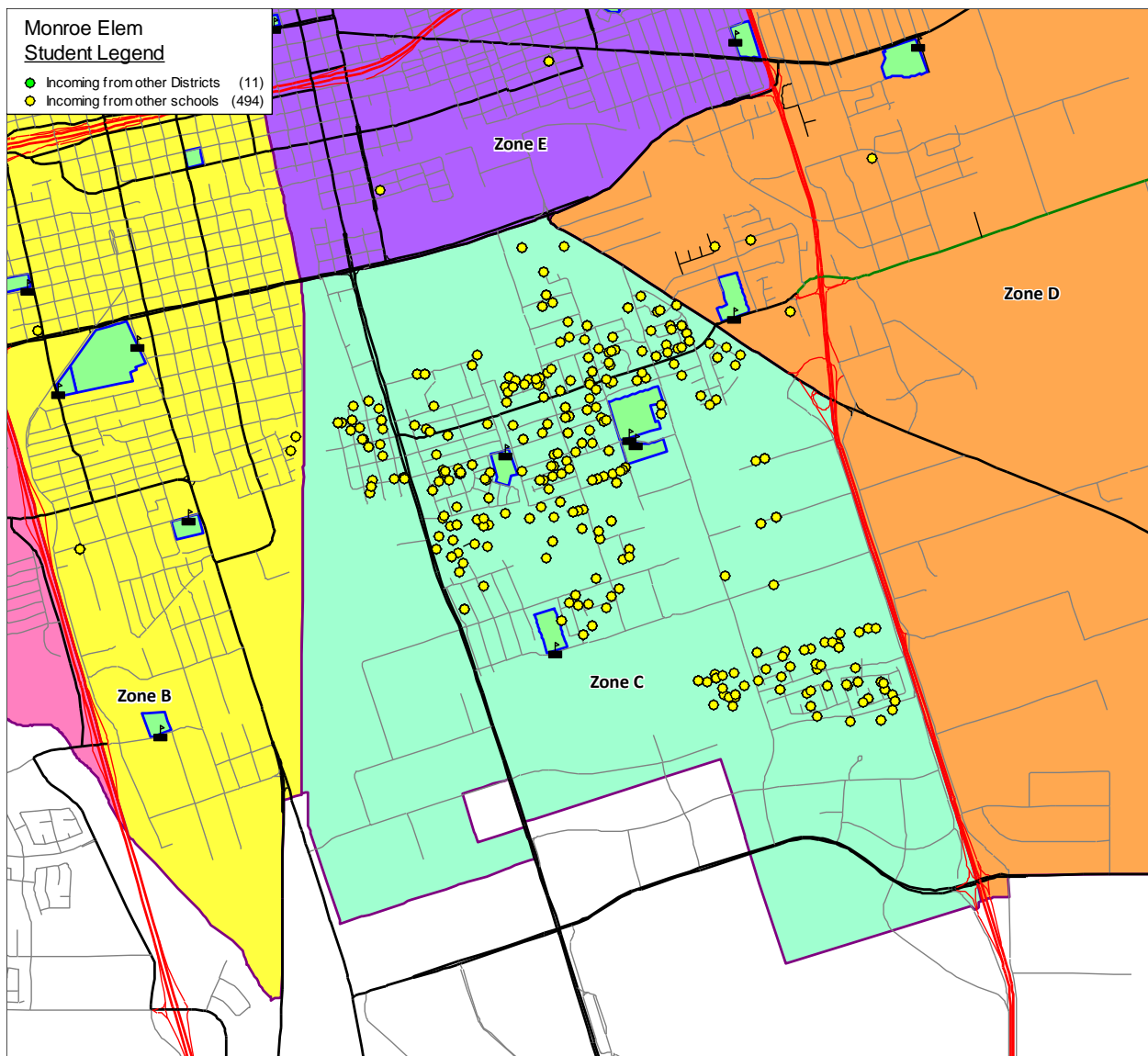
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 32

Mckinley Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	30	44	32	42	14	-12	10	0	0.0%	0.0%	0	0	0
K	336	367	255	310	31	-112	55	-3	0.0%	22.9%	71	74	3
1	357	360	354	318	24	-13	63	25	0.0%	21.1%	67	72	5
2	408	359	342	378	2	-18	24	3	0.0%	24.6%	93	81	-12
3	393	403	340	340	-5	-19	-2	-9	0.0%	25.3%	86	95	9
4	358	391	401	353	-2	-2	13	3	0.0%	26.9%	95	94	-1
5	378	356	381	394	-2	-10	-7	-6	0.0%	25.6%	101	91	-10
6	356	380	346	385	2	-10	4	-1	0.0%	23.6%	91	95	4
7	400	351	361	333	-5	-19	-13	-12	0.0%	23.1%	77	88	11
8	390	412	341	375	12	-10	14	5	0.0%	22.9%	86	79	-7
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	24.0%	767	769	2

Stockton Unified School District

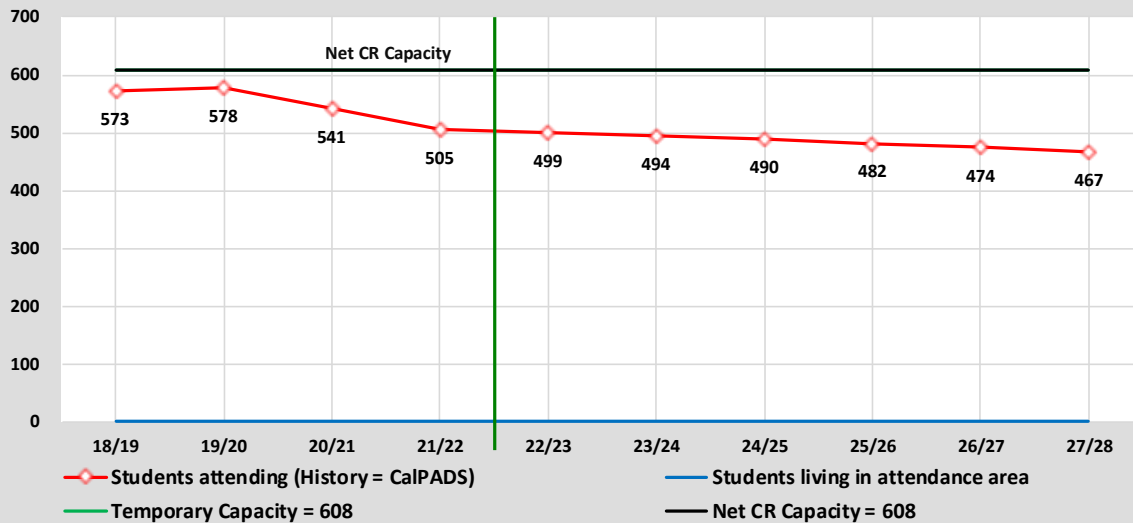
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Monroe Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	505	-36	0	608	0	0	-3	103	
22/23	499	-6	0	608	0	0	-5	109	10
23/24	494	-5	0	608	0	0	-4	114	10
24/25	490	-4	0	608	0	0	-4	118	0
25/26	482	-8	0	608	0	0	-4	126	0
26/27	474	-8	0	608	0	0	-4	134	0
27/28	467	-7	0	608	0	0	-6	141	0

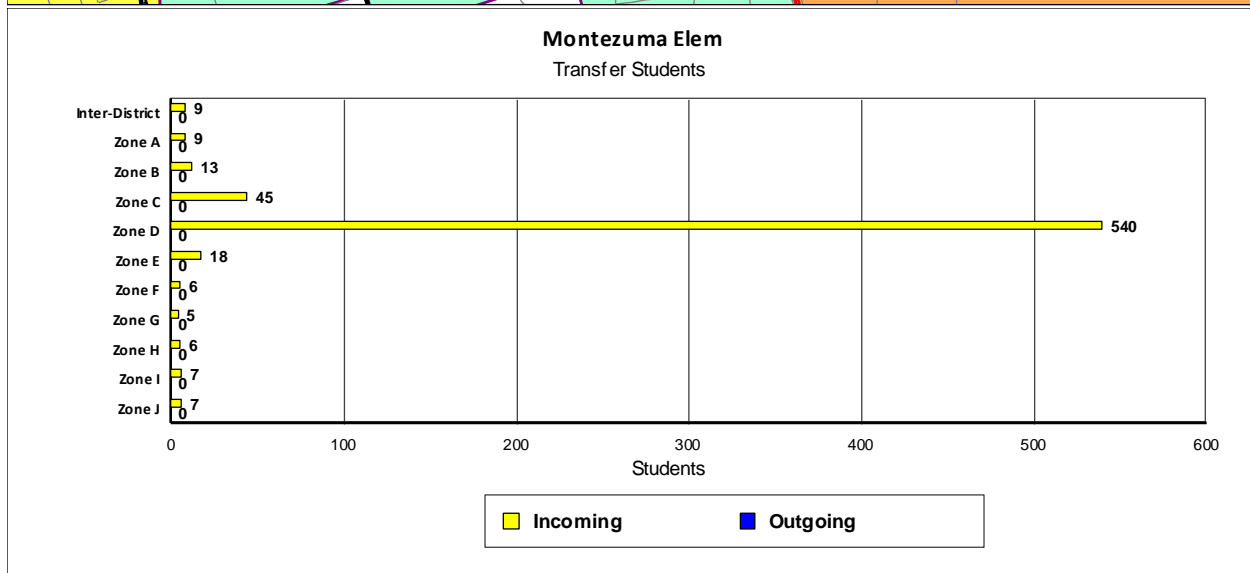
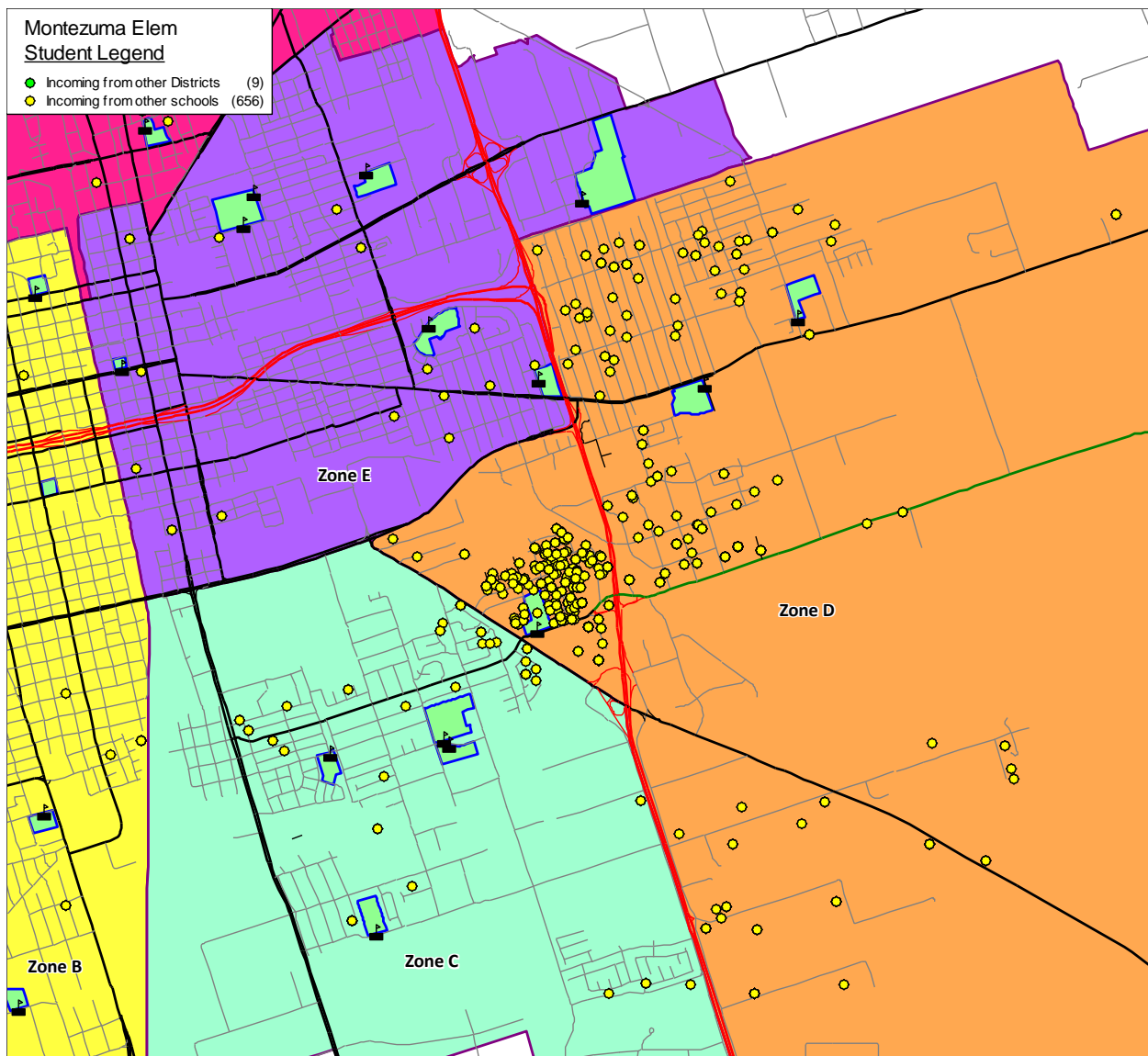
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

Monroe Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	42	43	15	24	1	-28	9	0	0.0%	0.0%	0	0	0
K	259	255	199	216	-4	-56	17	-2	0.0%	20.8%	45	48	3
1	287	259	254	254	0	-1	55	18	0.0%	18.5%	47	43	-4
2	280	282	264	255	-5	5	1	0	0.0%	20.0%	51	51	0
3	266	277	275	266	-3	-7	2	-3	0.0%	25.6%	68	64	-4
4	253	261	279	278	-5	2	3	0	0.0%	24.1%	67	64	-3
5	281	248	256	287	-5	-5	8	-1	0.0%	20.2%	58	56	-2
6	256	283	242	265	2	-6	9	2	0.0%	23.8%	63	69	6
7	284	259	272	250	3	-11	8	0	0.0%	21.2%	53	56	3
8	304	271	253	271	-13	-6	-1	-7	0.0%	19.6%	53	48	-5
Totals	2512	2438	2309	2366	-2.9	-11.3	11.1	0.7	0.0%	21.5%	505	499	-6

Stockton Unified School District

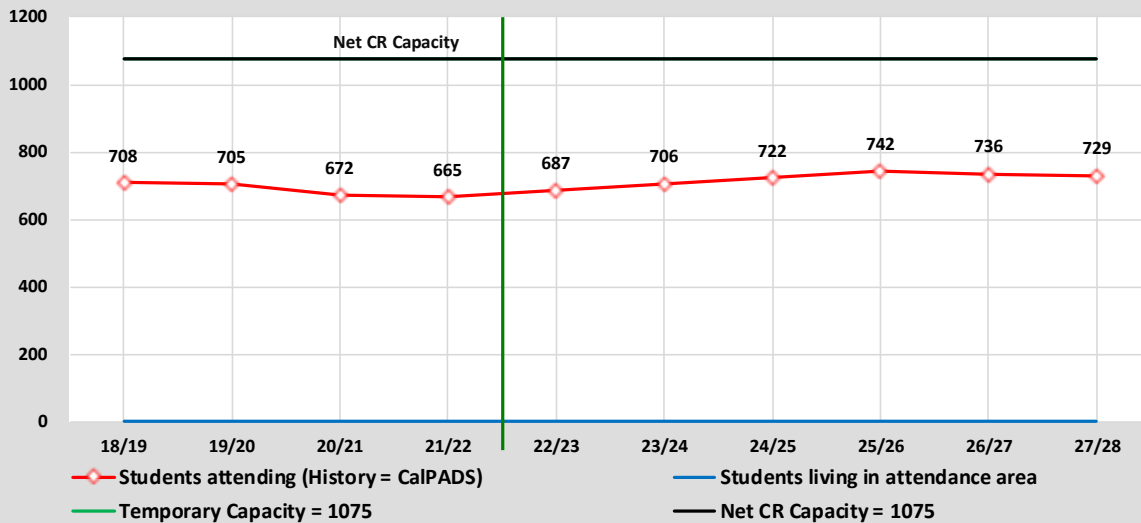
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Montezuma Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 35
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	665	-7	0	1075	0	0	-13	410	
22/23	687	22	0	1075	0	0	-12	388	35
23/24	706	19	0	1075	0	0	-12	369	30
24/25	722	16	0	1075	0	0	-12	353	0
25/26	742	20	0	1075	0	0	-12	333	0
26/27	736	-6	0	1075	0	0	-11	339	10
27/28	729	-7	0	1075	0	0	-12	346	10

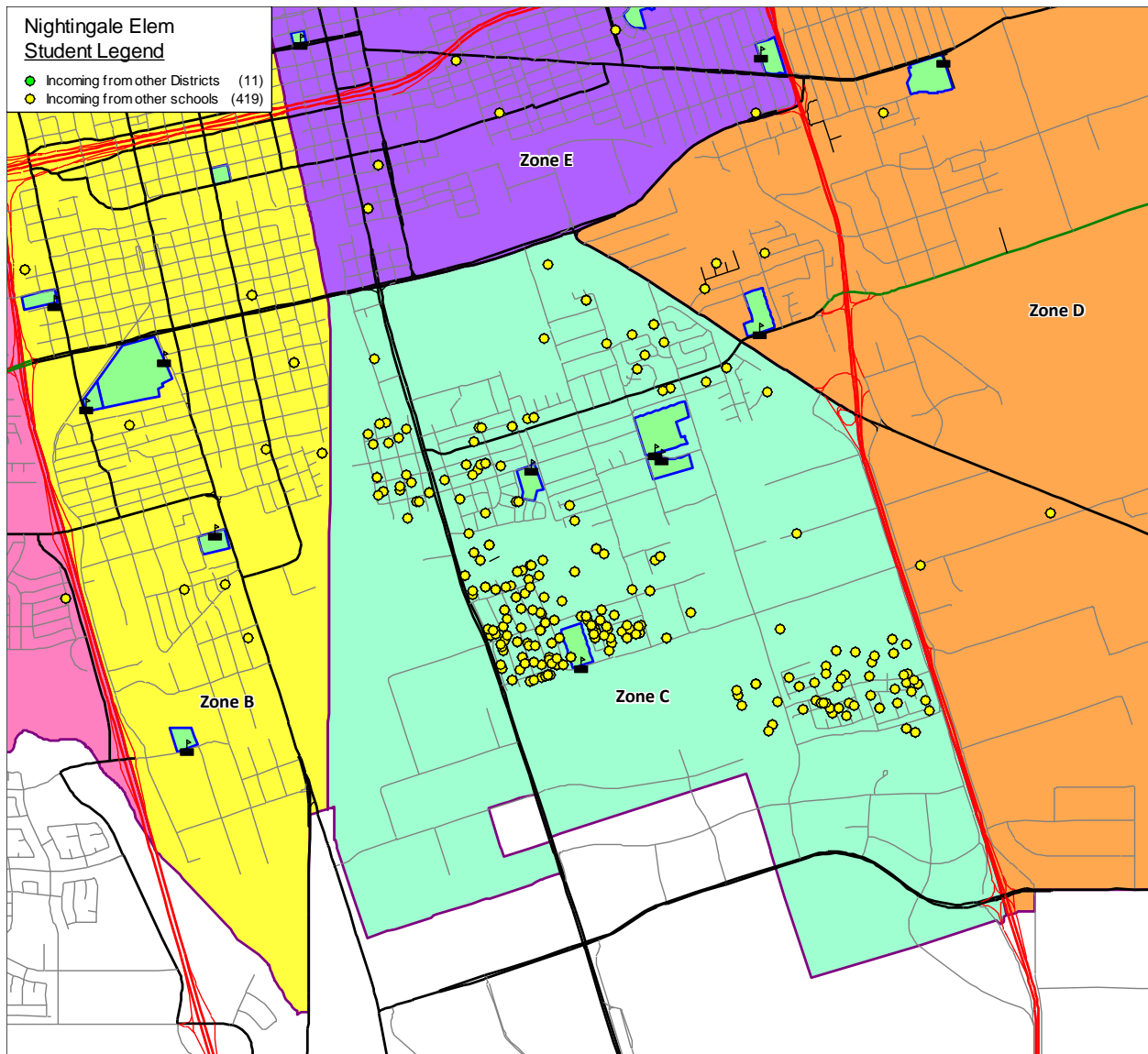
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 35

Montezuma Elem

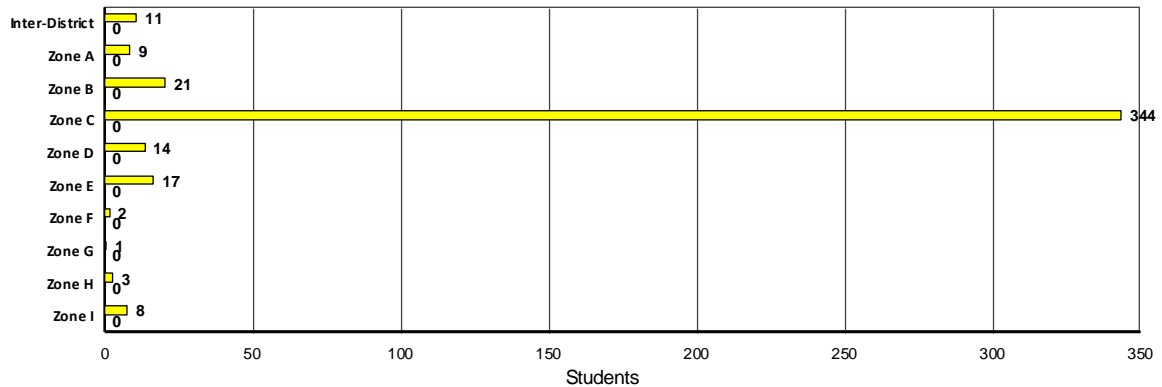
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	24	38	31	30	14	-7	-1	0	0.0%	76.7%	23	48	25
K	274	226	229	230	-48	3	1	-2	0.0%	30.4%	70	72	2
1	255	273	231	267	-1	5	38	14	0.0%	33.0%	88	81	-7
2	286	270	283	223	15	10	-8	6	0.0%	30.0%	67	82	15
3	267	277	262	268	-9	-8	-15	-11	0.0%	28.7%	77	61	-16
4	268	268	273	265	1	-4	3	0	0.0%	26.8%	71	72	1
5	260	280	260	273	12	-8	0	1	0.0%	24.9%	68	67	-1
6	312	253	277	254	-7	-3	-6	-5	0.0%	27.2%	69	73	4
7	268	310	254	268	-2	1	-9	-3	0.0%	26.5%	71	67	-4
8	277	275	297	257	7	-13	3	-1	0.0%	23.7%	61	64	3
Totals	2491	2470	2397	2335	-1.8	-2.4	0.6	-0.1	0.0%	32.8%	665	687	22

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



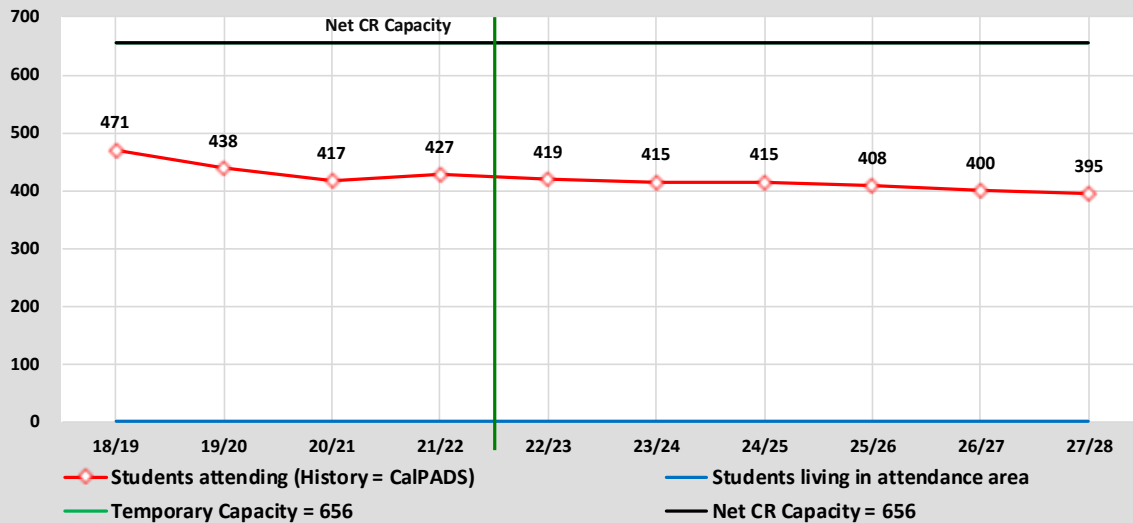
Nightingale Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Nightingale Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	427	10	0	656	0	0	-7	229	
22/23	419	-8	0	656	0	0	-8	237	10
23/24	415	-4	0	656	0	0	-8	241	10
24/25	415	0	0	656	0	0	-8	241	0
25/26	408	-7	0	656	0	0	-8	248	0
26/27	400	-8	0	656	0	0	-8	256	0
27/28	395	-5	0	656	0	0	-9	261	0

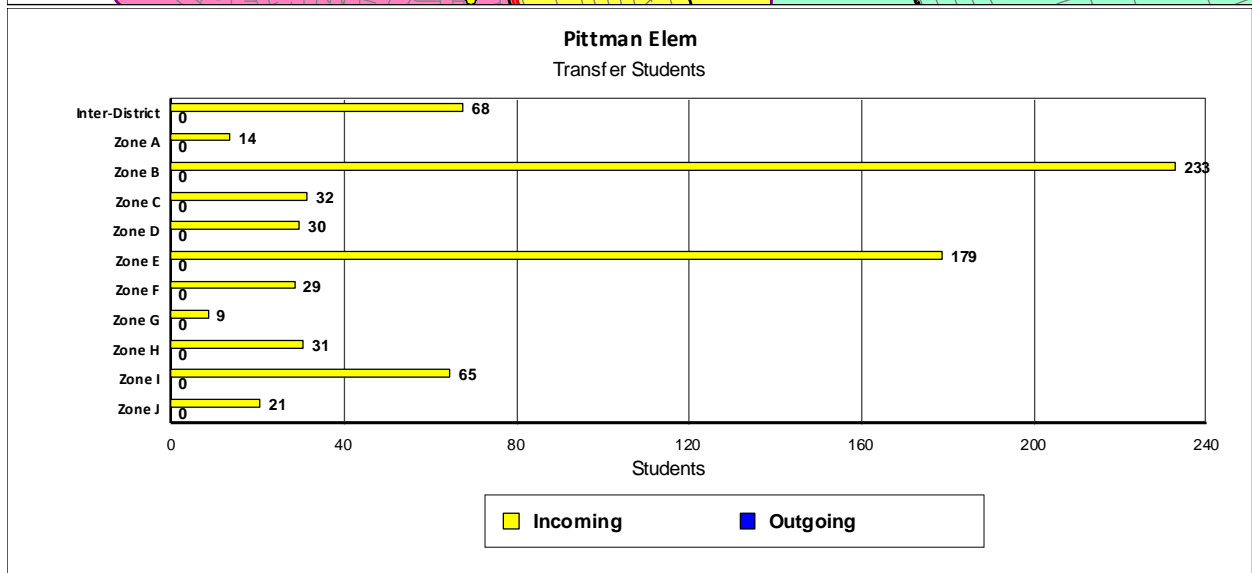
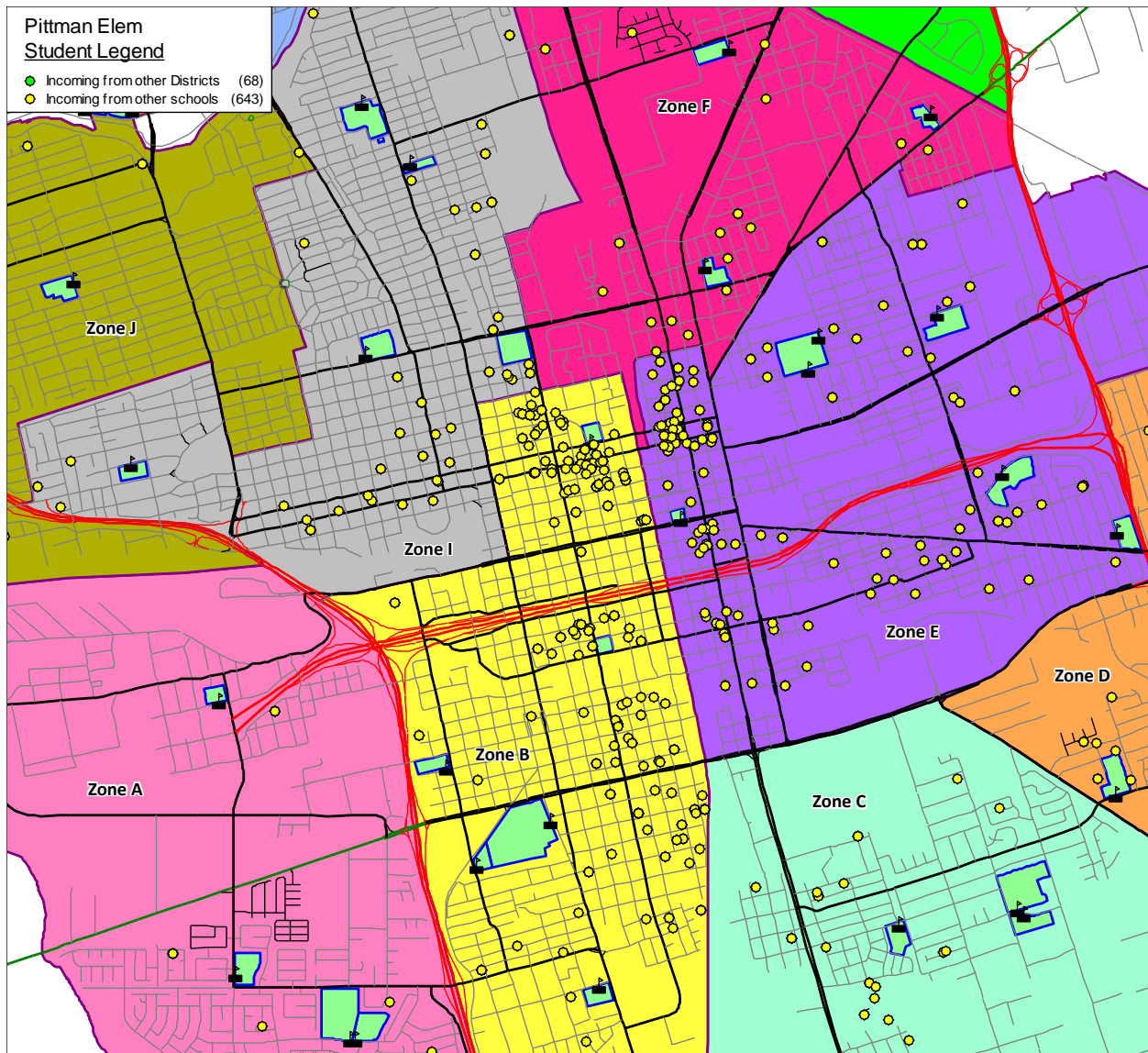
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

Nightingale Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	42	43	15	24	1	-28	9	0	0.0%	0.0%	0	0	0
K	259	255	199	216	-4	-56	17	-2	0.0%	19.9%	43	45	2
1	287	259	254	254	0	-1	55	18	0.0%	19.3%	49	45	-4
2	280	282	264	255	-5	5	1	0	0.0%	18.8%	48	48	0
3	266	277	275	266	-3	-7	2	-3	0.0%	16.9%	45	43	-2
4	253	261	279	278	-5	2	3	0	0.0%	21.6%	60	57	-3
5	281	248	256	287	-5	-5	8	-1	0.0%	17.4%	50	48	-2
6	256	283	242	265	2	-6	9	2	0.0%	18.1%	48	52	4
7	284	259	272	250	3	-11	8	0	0.0%	14.8%	37	39	2
8	304	271	253	271	-13	-6	-1	-7	0.0%	17.3%	47	42	-5
Totals	2512	2438	2309	2366	-2.9	-11.3	11.1	0.7	0.0%	18.2%	427	419	-8

Stockton Unified School District

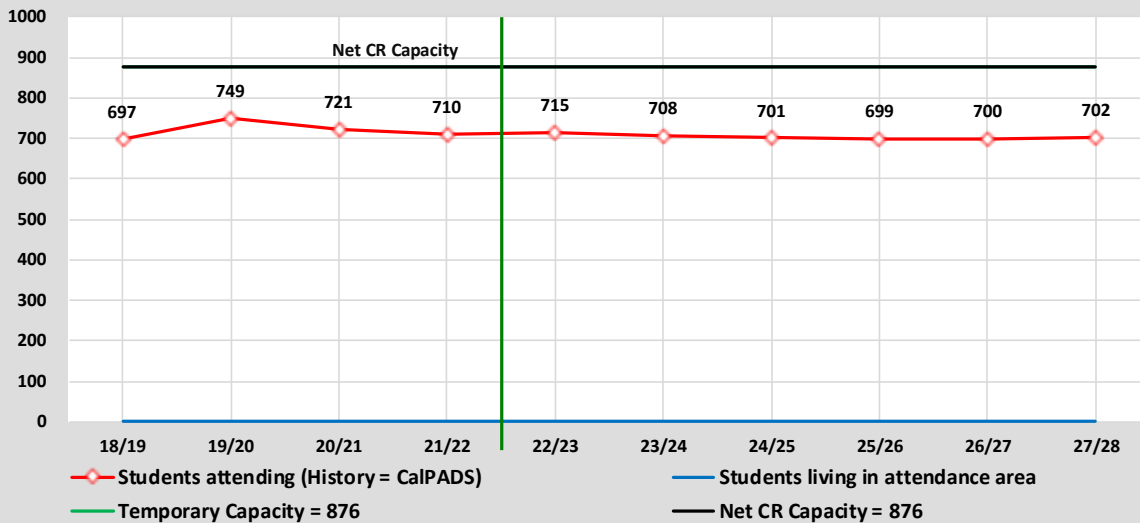
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pittman Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	710	-11	0	876	0	0	-5	166	
22/23	715	5	0	876	0	0	-6	161	149
23/24	708	-7	0	876	0	0	-6	168	0
24/25	701	-7	0	876	0	0	-5	175	40
25/26	699	-2	0	876	0	0	-6	177	80
26/27	700	1	0	876	0	0	-6	176	74
27/28	702	2	0	876	0	0	-6	174	40

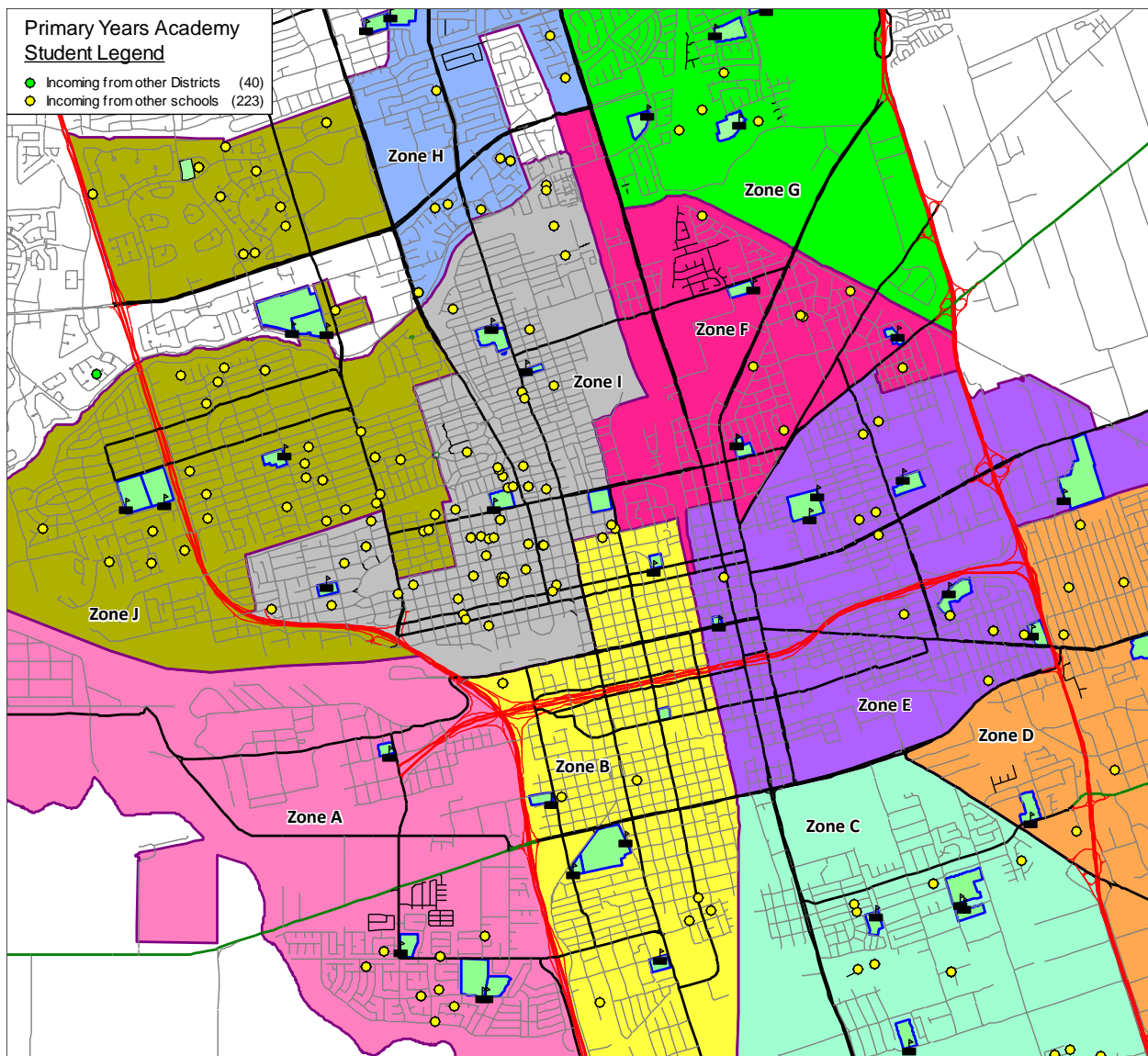
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Pittman Elem

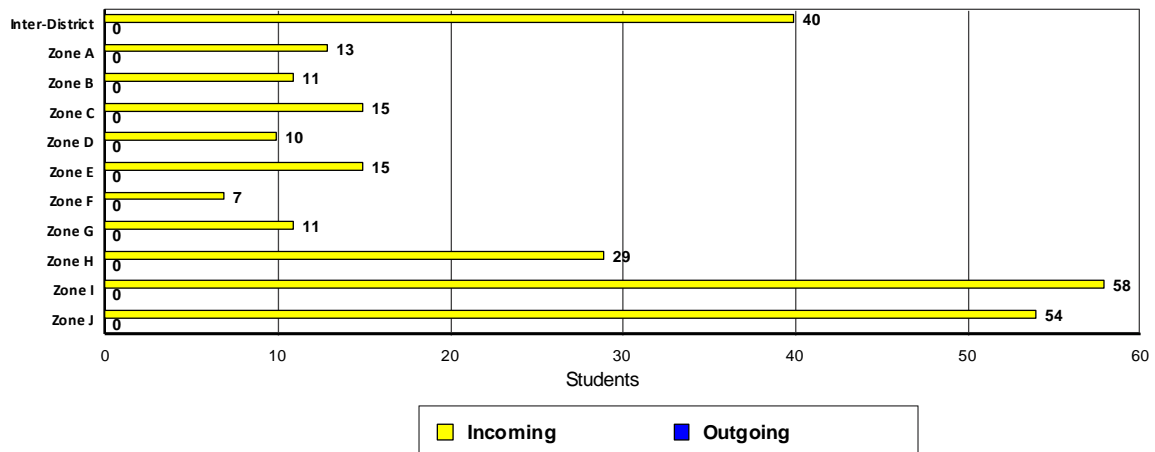
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	30	44	32	42	14	-12	10	0	0.0%	0.0%	0	0	0
K	336	367	255	310	31	-112	55	-3	0.0%	21.0%	65	68	3
1	357	360	354	318	24	-13	63	25	0.0%	24.5%	78	84	6
2	408	359	342	378	2	-18	24	3	0.0%	21.7%	82	71	-11
3	393	403	340	340	-5	-19	-2	-9	0.0%	25.6%	87	96	9
4	358	391	401	353	-2	-2	13	3	0.0%	23.8%	84	83	-1
5	378	356	381	394	-2	-10	-7	-6	0.0%	22.3%	88	79	-9
6	356	380	346	385	2	-10	4	-1	0.0%	22.6%	87	90	3
7	400	351	361	333	-5	-19	-13	-12	0.0%	22.5%	75	85	10
8	390	412	341	375	12	-10	14	5	0.0%	17.1%	64	59	-5
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	22.3%	710	715	5

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



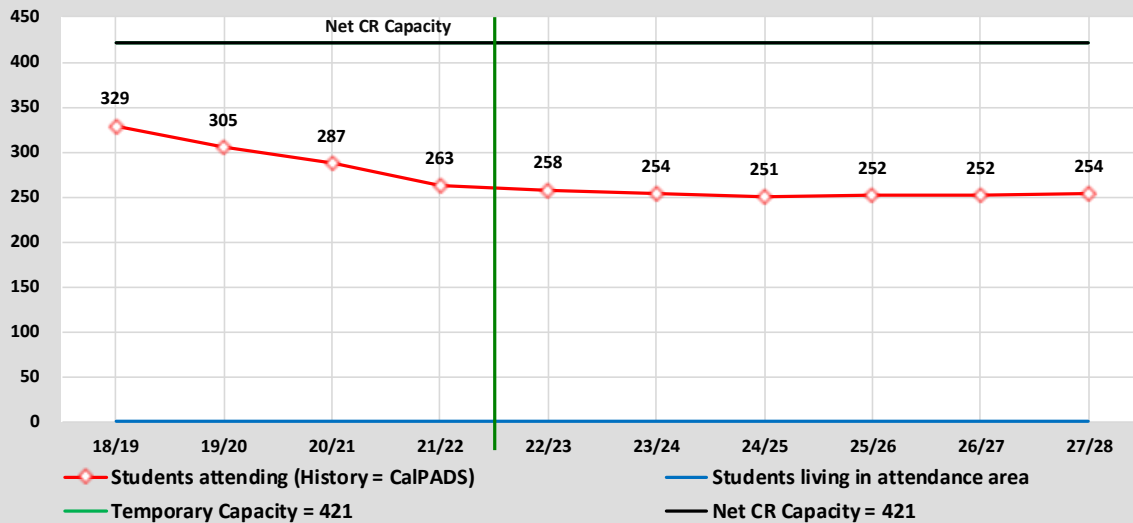
Primary Years Academy
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Primary Years Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 14
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	263	-24	0	421	0	0	-4	158	
22/23	258	-5	0	421	0	0	-5	163	297
23/24	254	-4	0	421	0	0	-5	167	143
24/25	251	-3	0	421	0	0	-5	170	60
25/26	252	1	0	421	0	0	-5	169	80
26/27	252	0	0	421	0	0	-5	169	84
27/28	254	2	0	421	0	0	-4	167	50

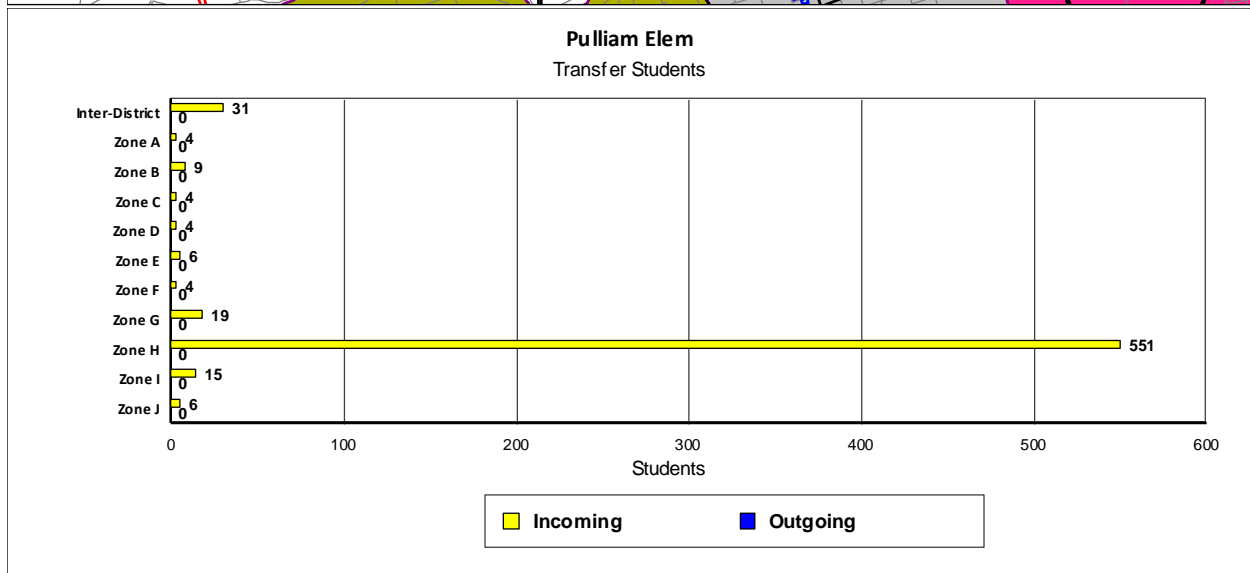
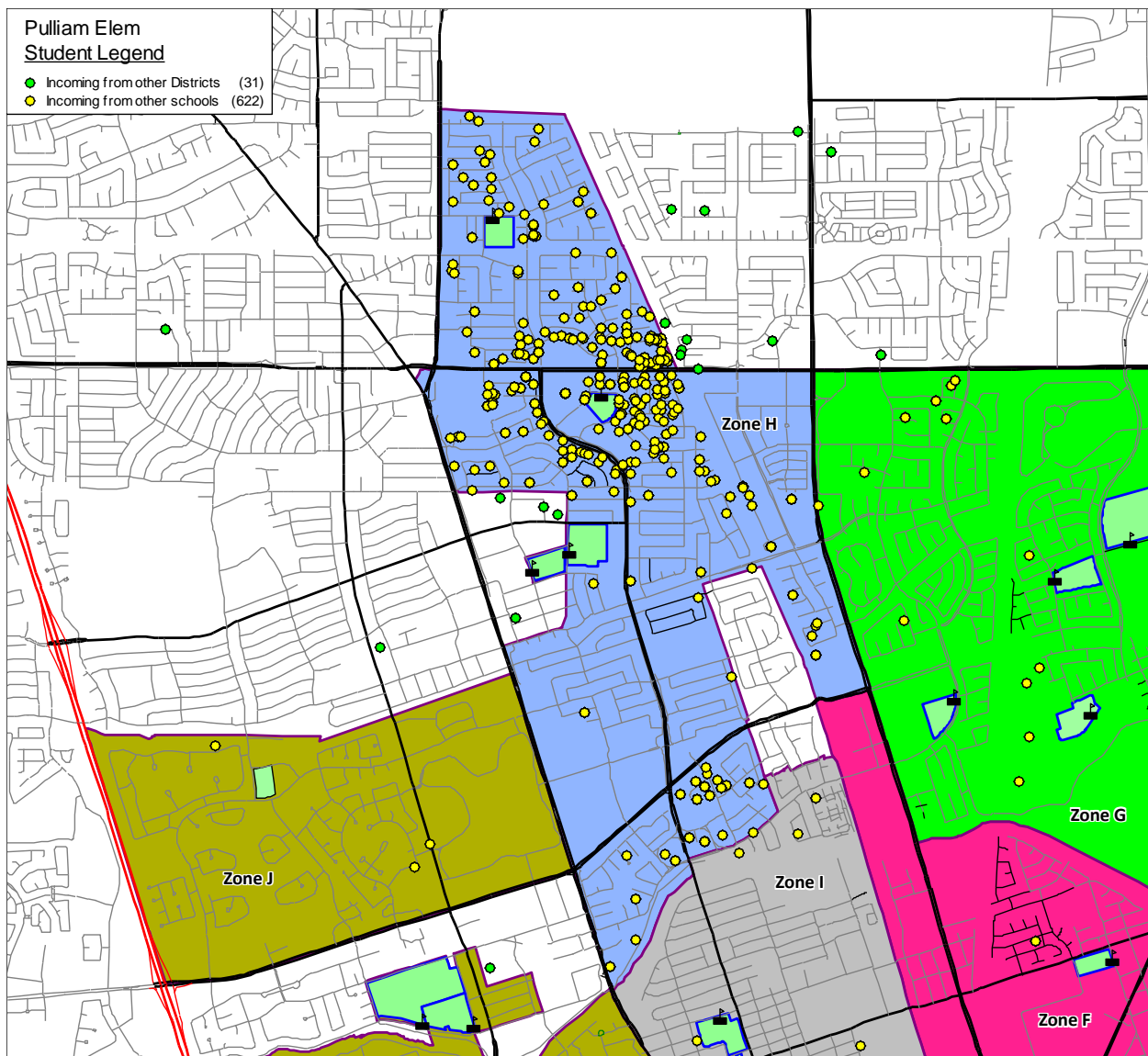
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 14

Primary Years Academy

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	1.4%	34	34	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	1.4%	36	37	1
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	1.7%	44	42	-2
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	2.1%	60	56	-4
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	1.7%	48	48	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	1.5%	41	41	0
Totals	17186	17083	16264	16367	-13.7	-118.7	105.7	5.7	0.0%	1.6%	263	258	-5

Stockton Unified School District

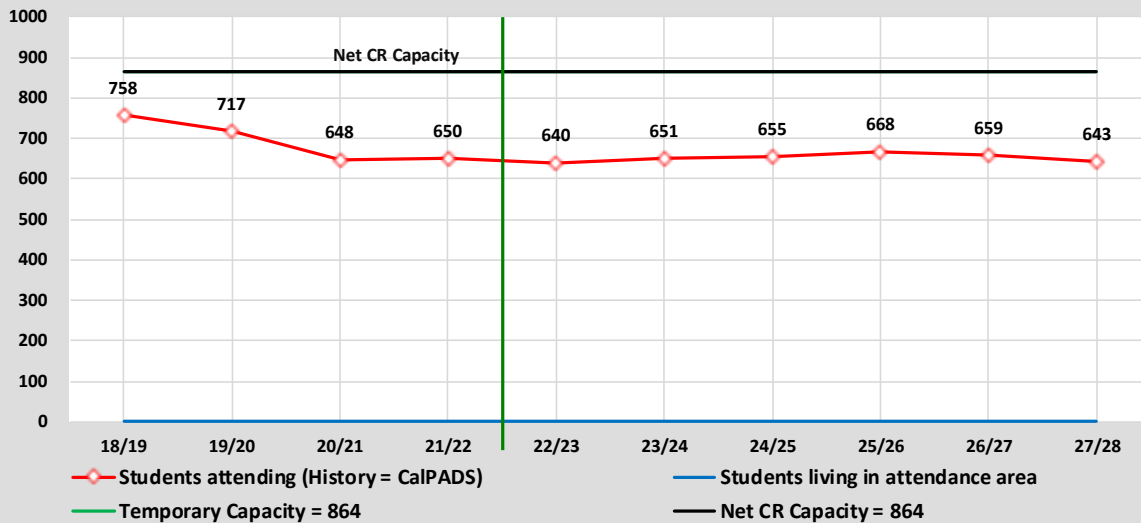
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pulliam Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	650	2	0	864	0	0	-7	214	
22/23	640	-10	0	864	0	0	-7	224	0
23/24	651	11	0	864	0	0	-7	213	0
24/25	655	4	0	864	0	0	-7	209	0
25/26	668	13	0	864	0	0	-7	196	0
26/27	659	-9	0	864	0	0	-7	205	0
27/28	643	-16	0	864	0	0	-8	221	0

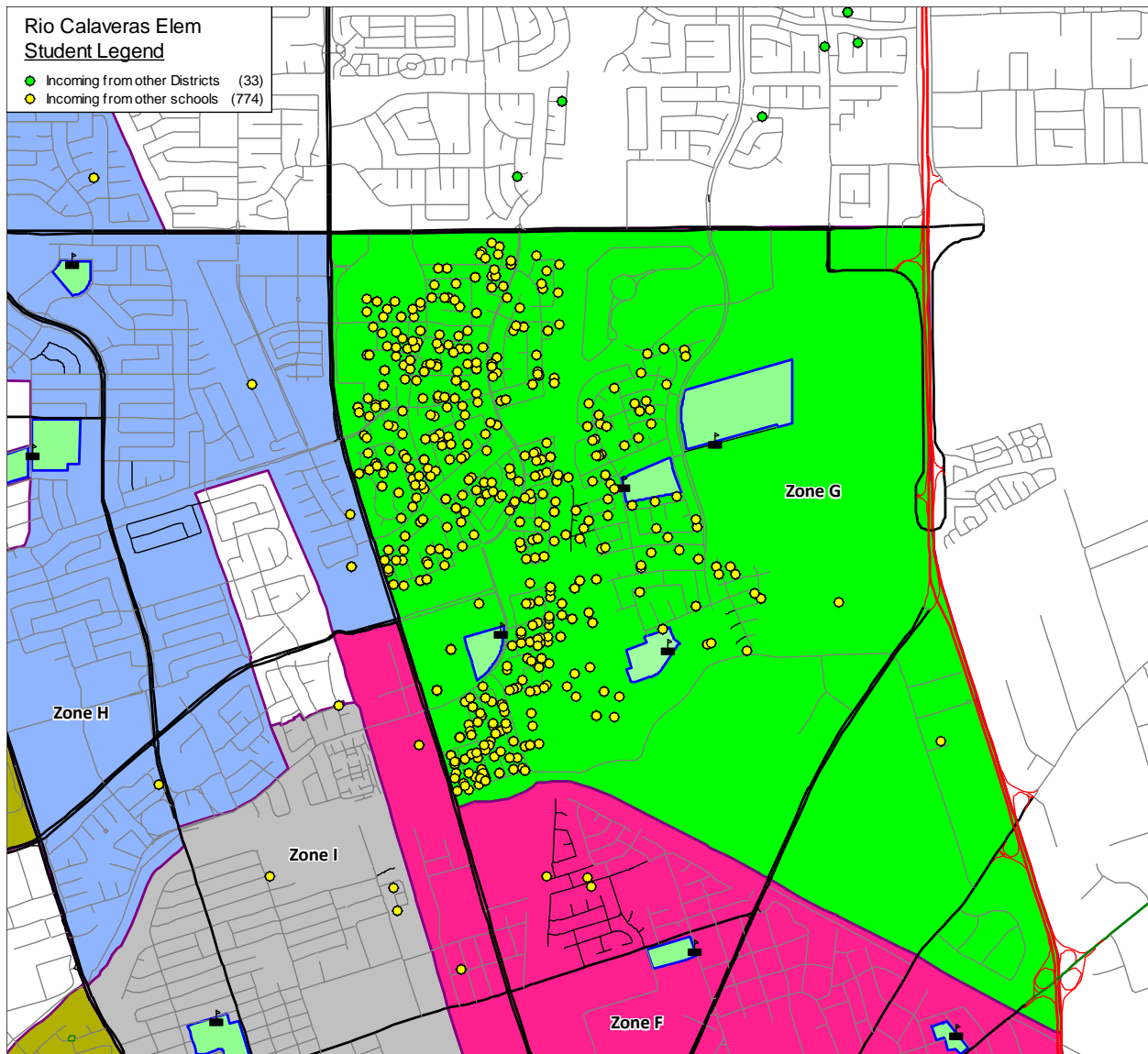
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

Pulliam Elem

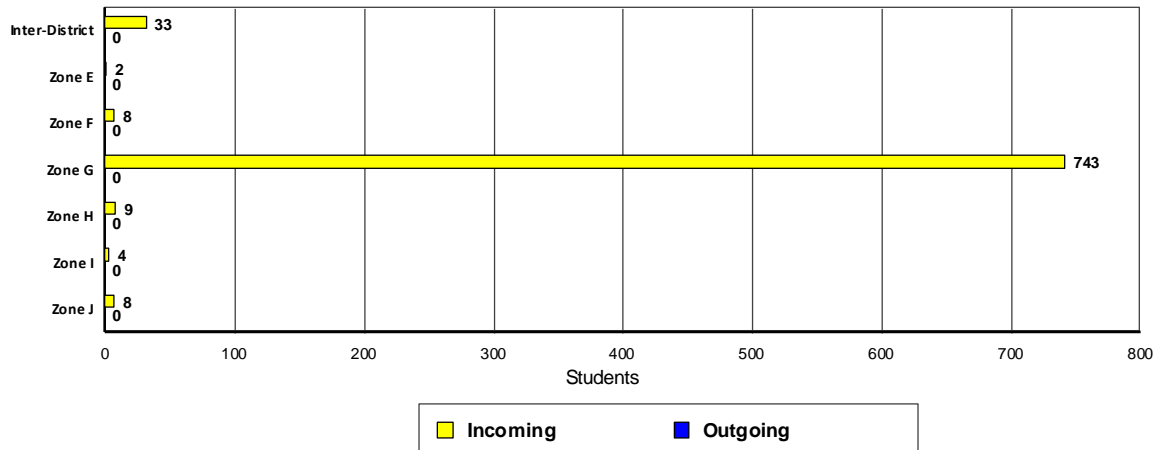
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	46	52	37	53	6	-15	16	0	0.0%	30.2%	16	27	11
K	325	276	214	279	-49	-62	65	-2	0.0%	26.5%	74	69	-5
1	322	330	275	251	5	-1	37	14	0.0%	24.7%	62	72	10
2	274	306	318	268	-16	-12	-7	-12	0.0%	34.3%	92	82	-10
3	290	254	293	318	-20	-13	0	-11	0.0%	28.3%	90	73	-17
4	266	283	251	288	-7	-3	-5	-5	0.0%	22.9%	66	72	6
5	321	275	272	260	9	-11	9	2	0.0%	24.6%	64	71	7
6	253	299	267	272	-22	-8	0	-10	0.0%	22.1%	60	55	-5
7	262	252	287	254	-1	-12	-13	-9	0.0%	24.0%	61	63	2
8	272	260	239	287	-2	-13	0	-5	0.0%	22.6%	65	56	-9
Totals	2631	2587	2453	2530	-9.7	-15.0	10.2	-3.8	0.0%	26.0%	650	640	-10

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



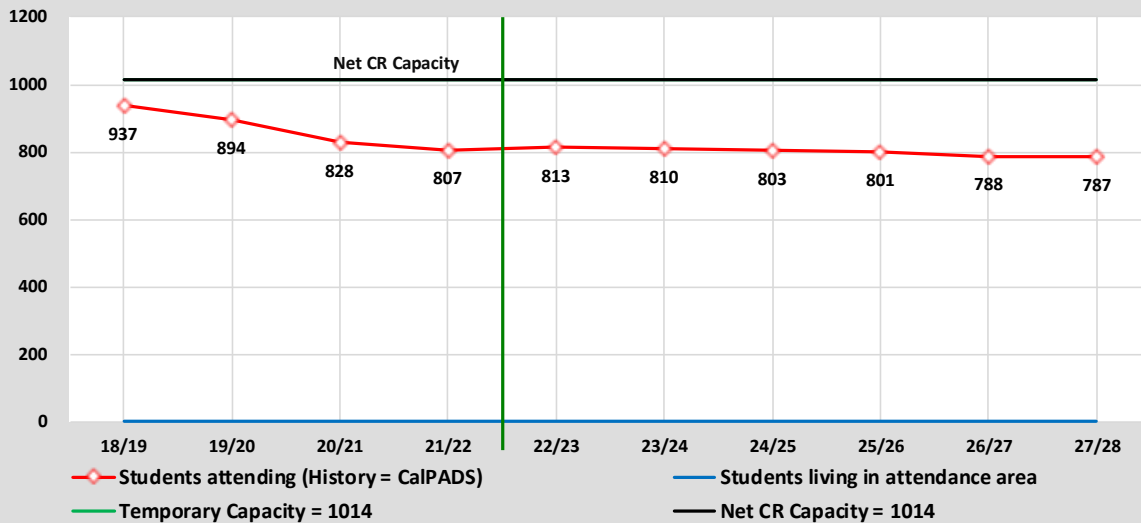
Rio Calaveras Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Rio Calaveras Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 34
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	807	-21	0	1014	0	0	-7	207	
22/23	813	6	0	1014	0	0	-7	201	0
23/24	810	-3	0	1014	0	0	-6	204	0
24/25	803	-7	0	1014	0	0	-8	211	0
25/26	801	-2	0	1014	0	0	-7	213	0
26/27	788	-13	0	1014	0	0	-7	226	0
27/28	787	-1	0	1014	0	0	-7	227	0

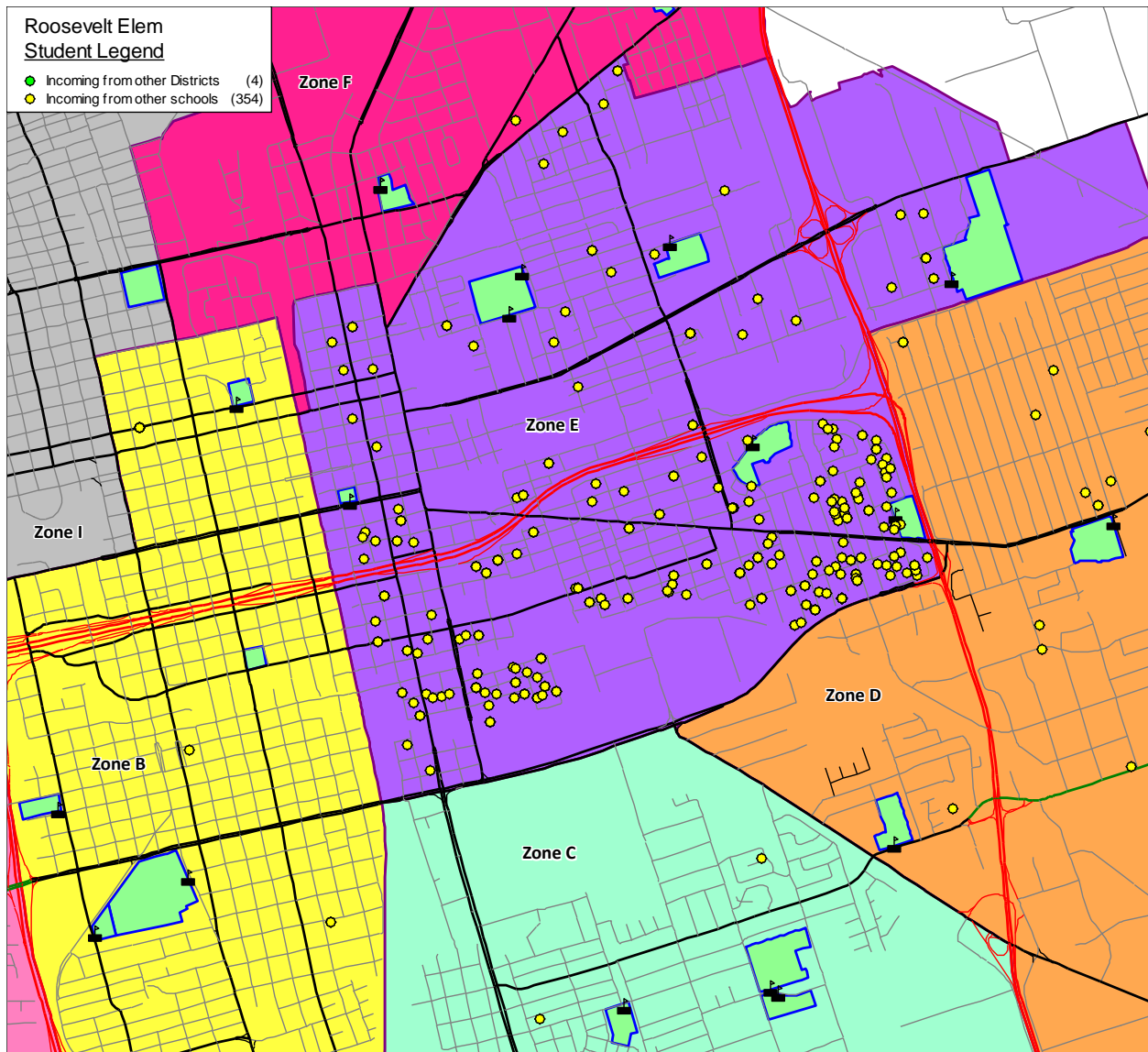
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 34

Rio Calaveras Elem

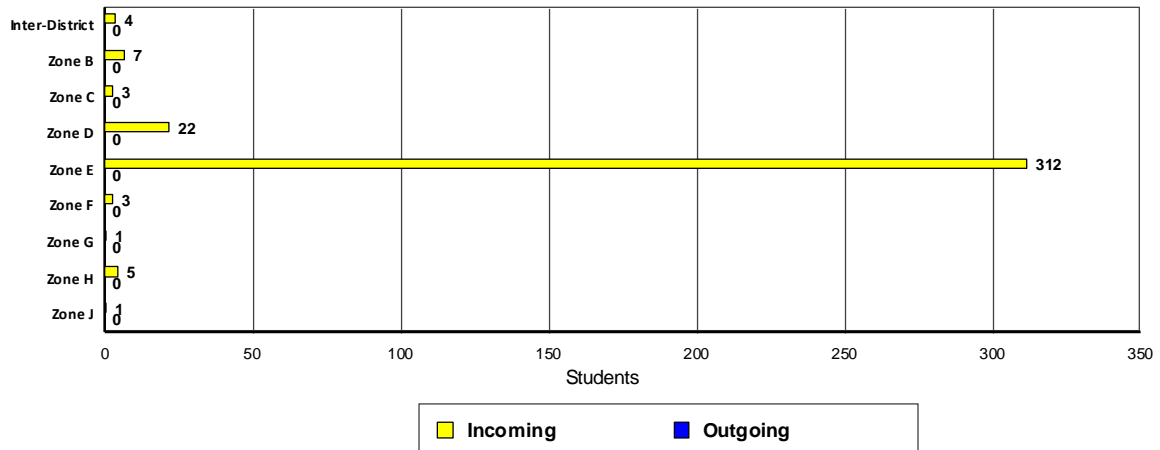
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	54	31	43	3	-23	12	0	0.0%	0.0%	0	0	0
K	257	275	225	252	18	-50	27	-2	0.0%	38.5%	97	99	2
1	280	265	259	242	8	-16	17	3	0.0%	35.1%	85	90	5
2	274	285	265	255	5	0	-4	0	0.0%	31.8%	81	77	-4
3	289	268	288	261	-6	3	-4	-2	0.0%	34.9%	91	88	-3
4	257	290	271	280	1	3	-8	-1	0.0%	32.9%	92	85	-7
5	242	258	300	273	1	10	2	4	0.0%	34.4%	94	98	4
6	285	243	252	289	1	-6	-11	-5	0.0%	32.5%	94	87	-7
7	289	277	237	244	-8	-6	-8	-7	0.0%	35.2%	86	99	13
8	275	291	280	239	2	3	2	2	0.0%	36.4%	87	90	3
Totals	2499	2506	2408	2378	2.5	-8.2	2.5	-0.8	0.0%	34.6%	807	813	6

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



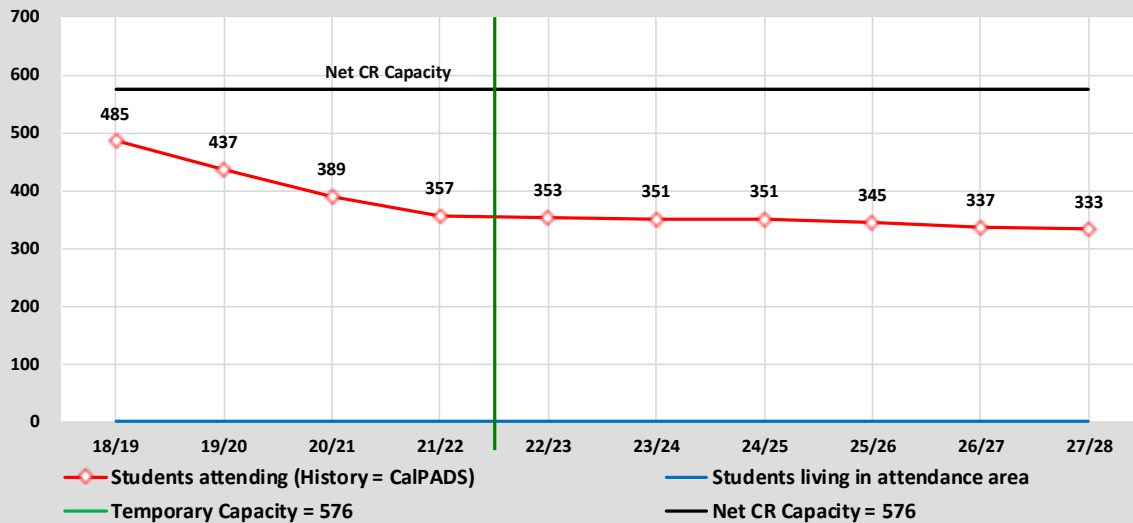
Roosevelt Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Roosevelt Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	357	-32	0	576	0	0	-6	219	
22/23	353	-4	0	576	0	0	-7	223	0
23/24	351	-2	0	576	0	0	-6	225	0
24/25	351	0	0	576	0	0	-6	225	0
25/26	345	-6	0	576	0	0	-6	231	0
26/27	337	-8	0	576	0	0	-7	239	0
27/28	333	-4	0	576	0	0	-7	243	0

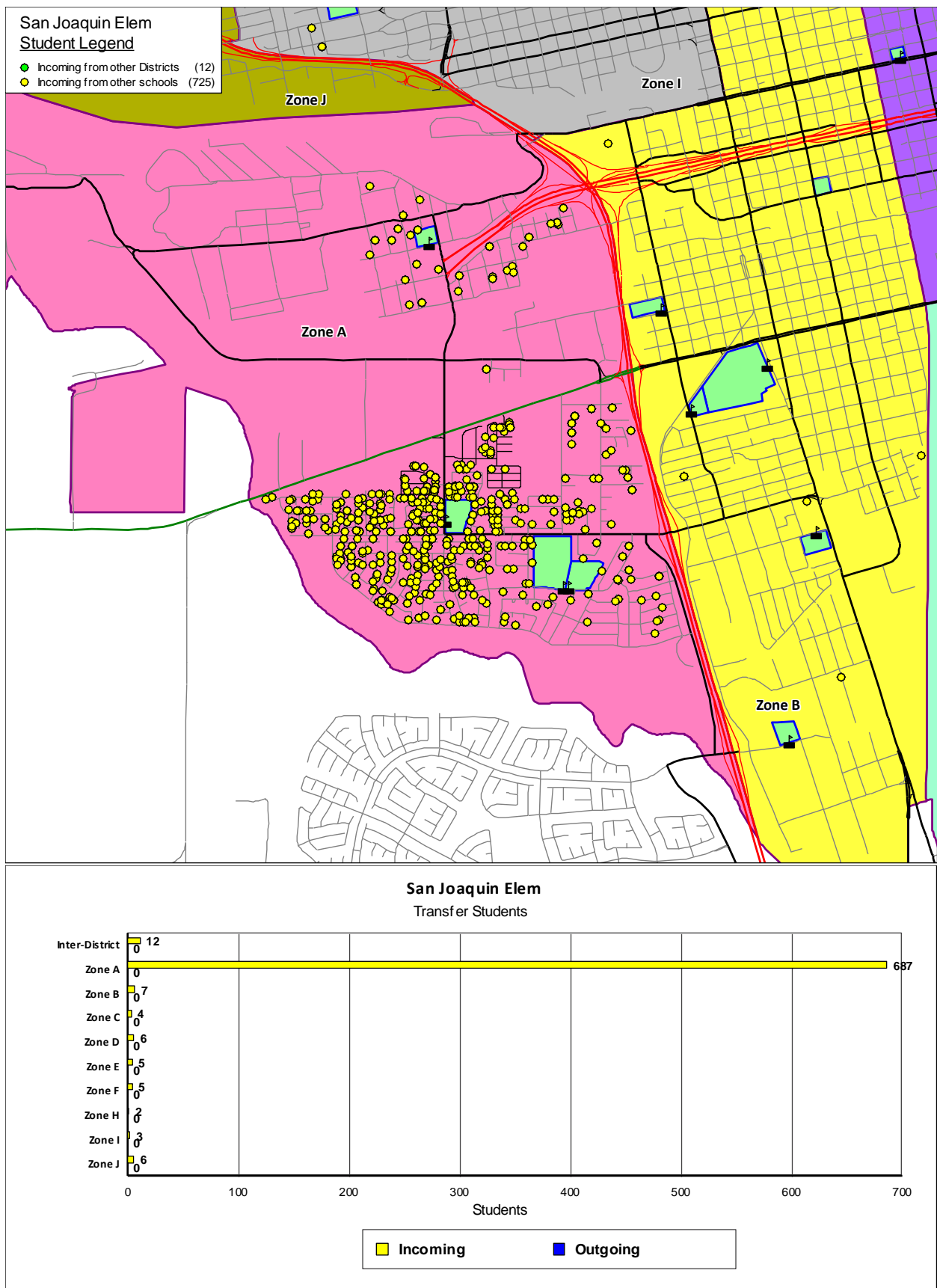
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Roosevelt Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	51	46	41	44	-5	-5	3	0	0.0%	0.0%	0	0	0
K	353	348	280	301	-5	-68	21	-3	0.0%	8.3%	25	26	1
1	374	356	329	335	3	-19	55	13	0.0%	7.5%	25	23	-2
2	379	380	355	341	6	-1	12	6	0.0%	10.9%	37	37	0
3	321	393	385	367	14	5	12	10	0.0%	12.3%	45	43	-2
4	323	332	388	388	11	-5	3	3	0.0%	11.6%	45	43	-2
5	373	323	333	377	0	1	-11	-3	0.0%	11.4%	43	44	1
6	389	373	316	337	0	-7	4	-1	0.0%	17.2%	58	64	6
7	374	385	369	315	-4	-4	-1	-3	0.0%	9.5%	30	32	2
8	352	374	373	374	0	-12	5	-2	0.0%	13.1%	49	41	-8
Totals	3289	3310	3169	3179	2.0	-11.5	10.3	2.0	0.0%	11.3%	357	353	-4

Stockton Unified School District

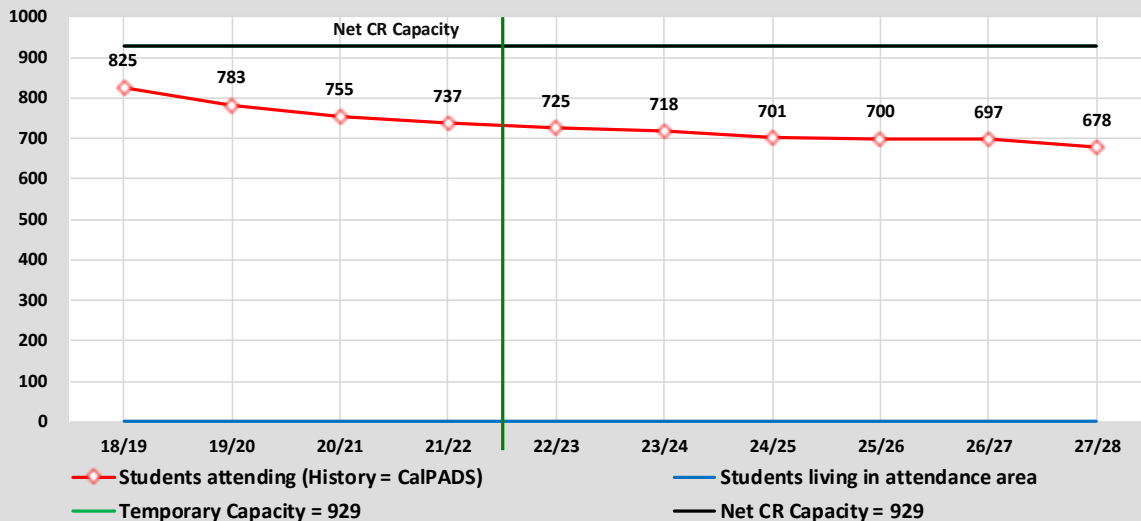
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment San Joaquin Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	737	-18	0	929	0	0	-5	192	
22/23	725	-12	0	929	0	0	-6	204	43
23/24	718	-7	0	929	0	0	-6	211	43
24/25	701	-17	0	929	0	0	-7	228	20
25/26	700	-1	0	929	0	0	-7	229	0
26/27	697	-3	0	929	0	0	-7	232	0
27/28	678	-19	0	929	0	0	-8	251	0

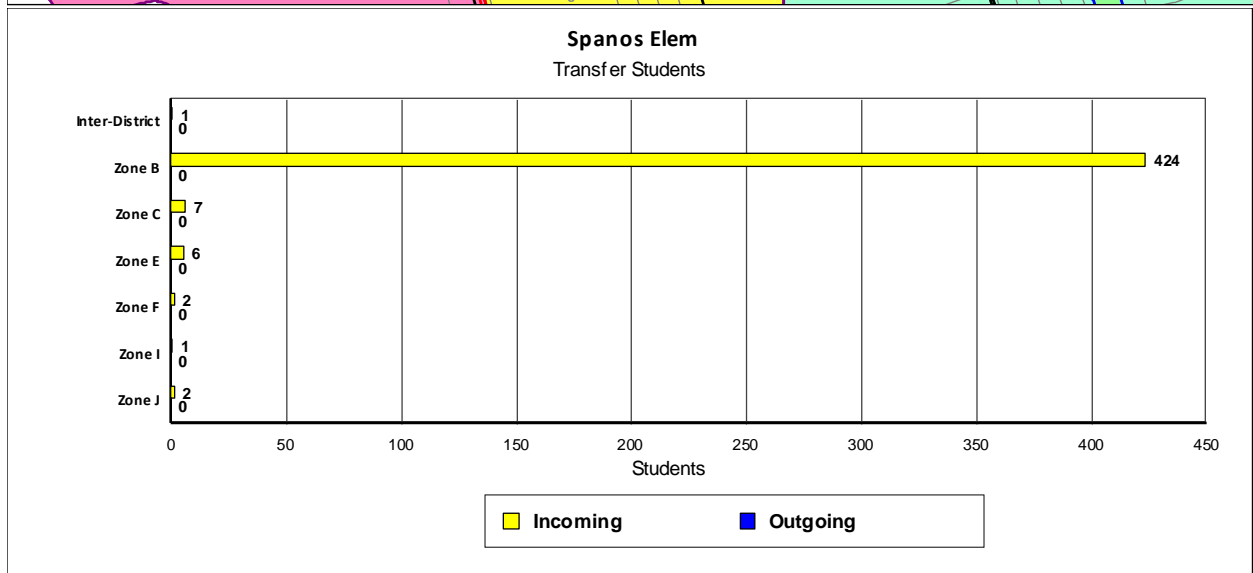
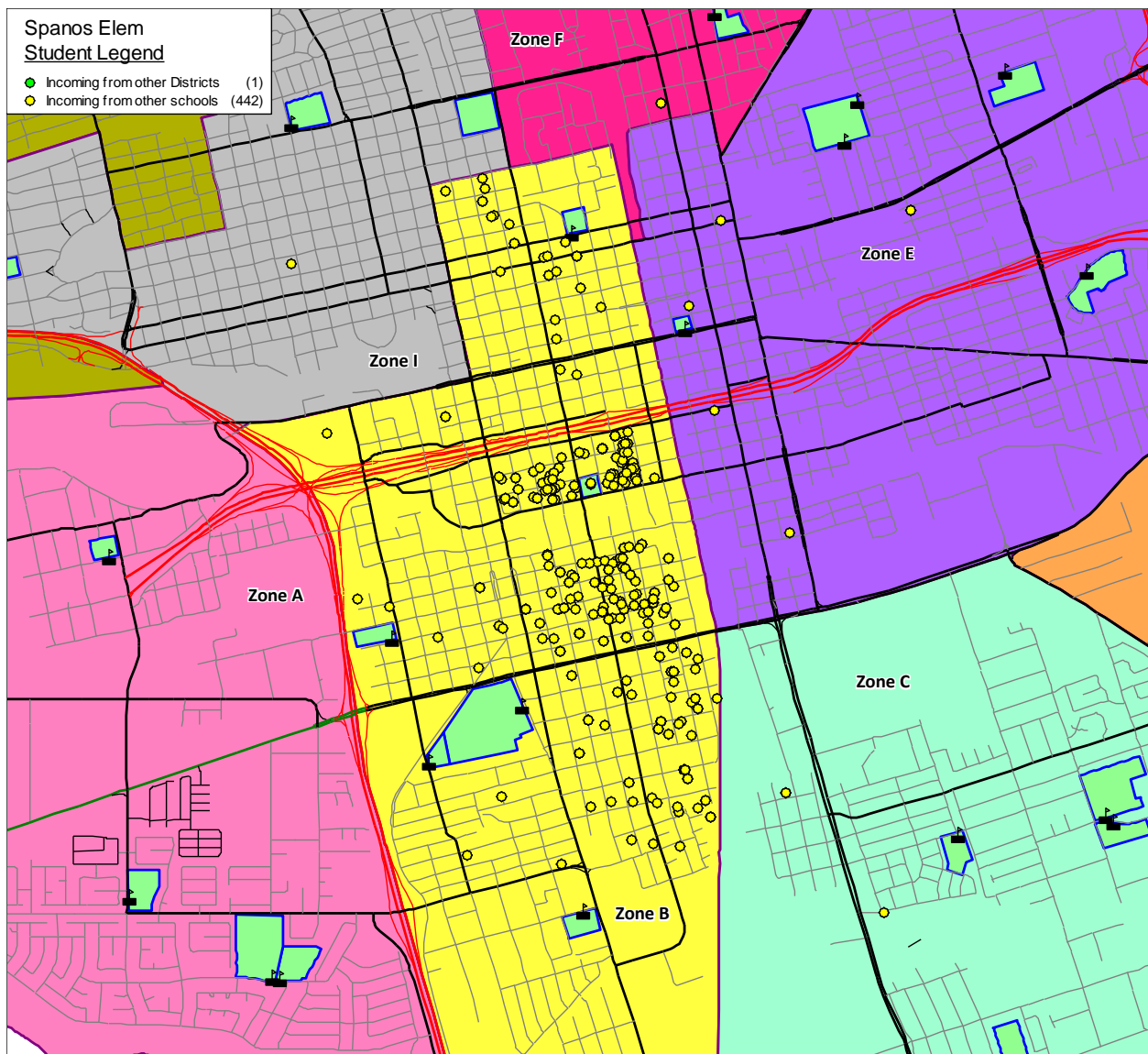
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

San Joaquin Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	31	25	18	22	-6	-7	4	0	0.0%	0.0%	0	0	0
K	228	199	151	168	-29	-48	17	-1	0.0%	44.6%	75	80	5
1	199	225	198	183	-3	-1	32	9	0.0%	40.4%	74	72	-2
2	204	193	227	204	-6	2	6	1	0.0%	35.8%	73	67	-6
3	245	212	195	231	8	2	4	5	0.0%	40.3%	93	85	-8
4	216	241	209	194	-4	-3	-1	-3	0.0%	37.1%	72	85	13
5	227	214	240	187	-2	-1	-22	-8	0.0%	33.7%	63	63	0
6	257	222	204	243	-5	-10	3	-4	0.0%	42.8%	104	79	-25
7	273	257	220	191	0	-2	-13	-5	0.0%	46.1%	88	111	23
8	249	276	251	220	3	-6	0	-1	0.0%	43.2%	95	83	-12
Totals	2129	2064	1913	1843	-4.4	-7.4	3.0	-0.7	0.0%	40.4%	737	725	-12

Stockton Unified School District

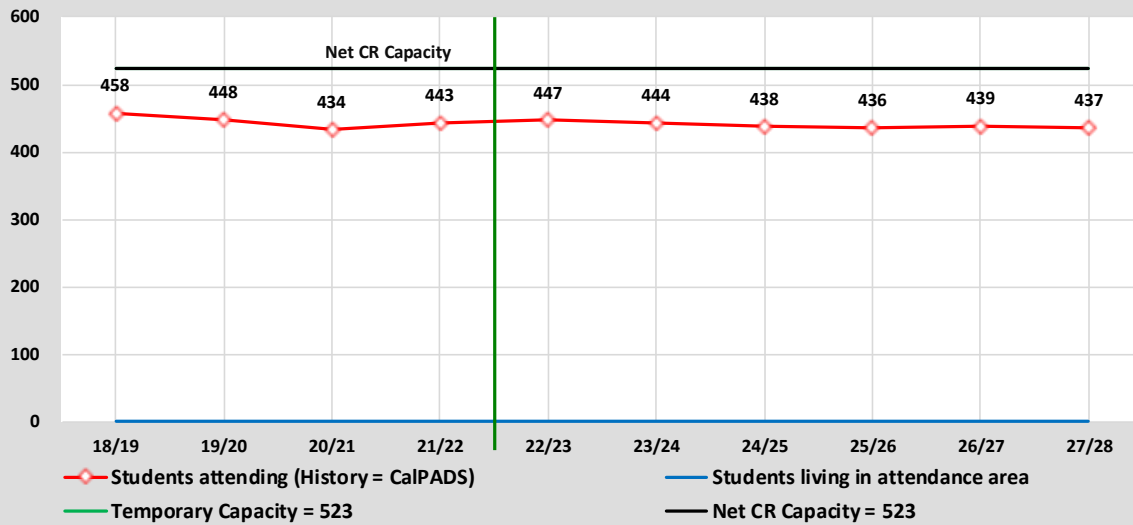
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Spanos Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 18
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	443	9	0	523	0	0	-2	80	
22/23	447	4	0	523	0	0	-3	76	149
23/24	444	-3	0	523	0	0	-3	79	0
24/25	438	-6	0	523	0	0	-3	85	40
25/26	436	-2	0	523	0	0	-3	87	80
26/27	439	3	0	523	0	0	-3	84	74
27/28	437	-2	0	523	0	0	-3	86	40

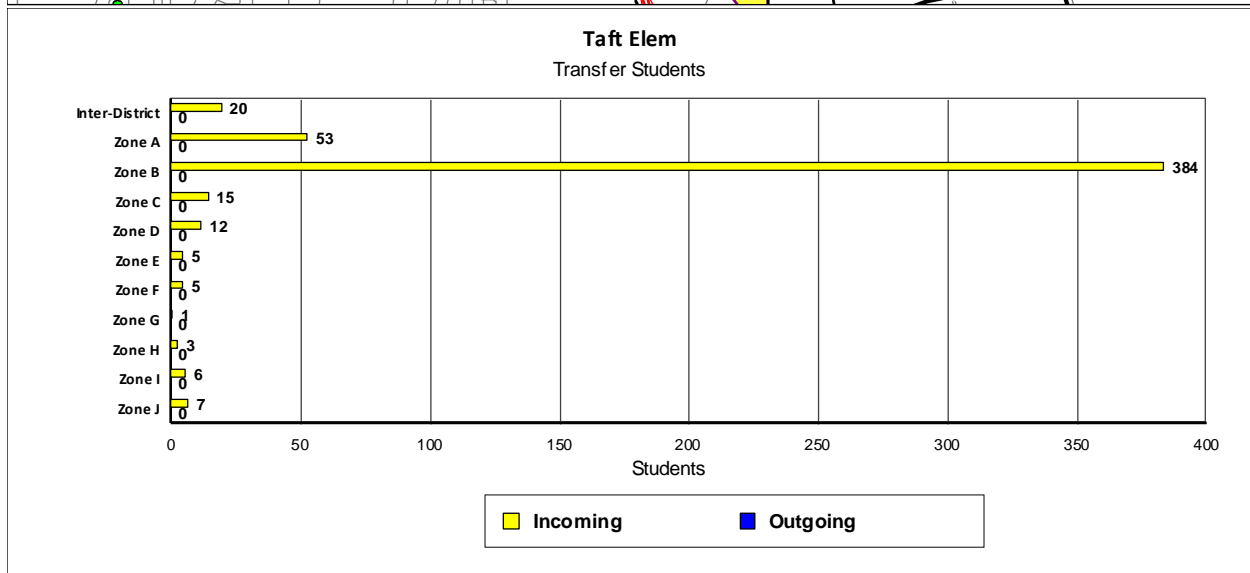
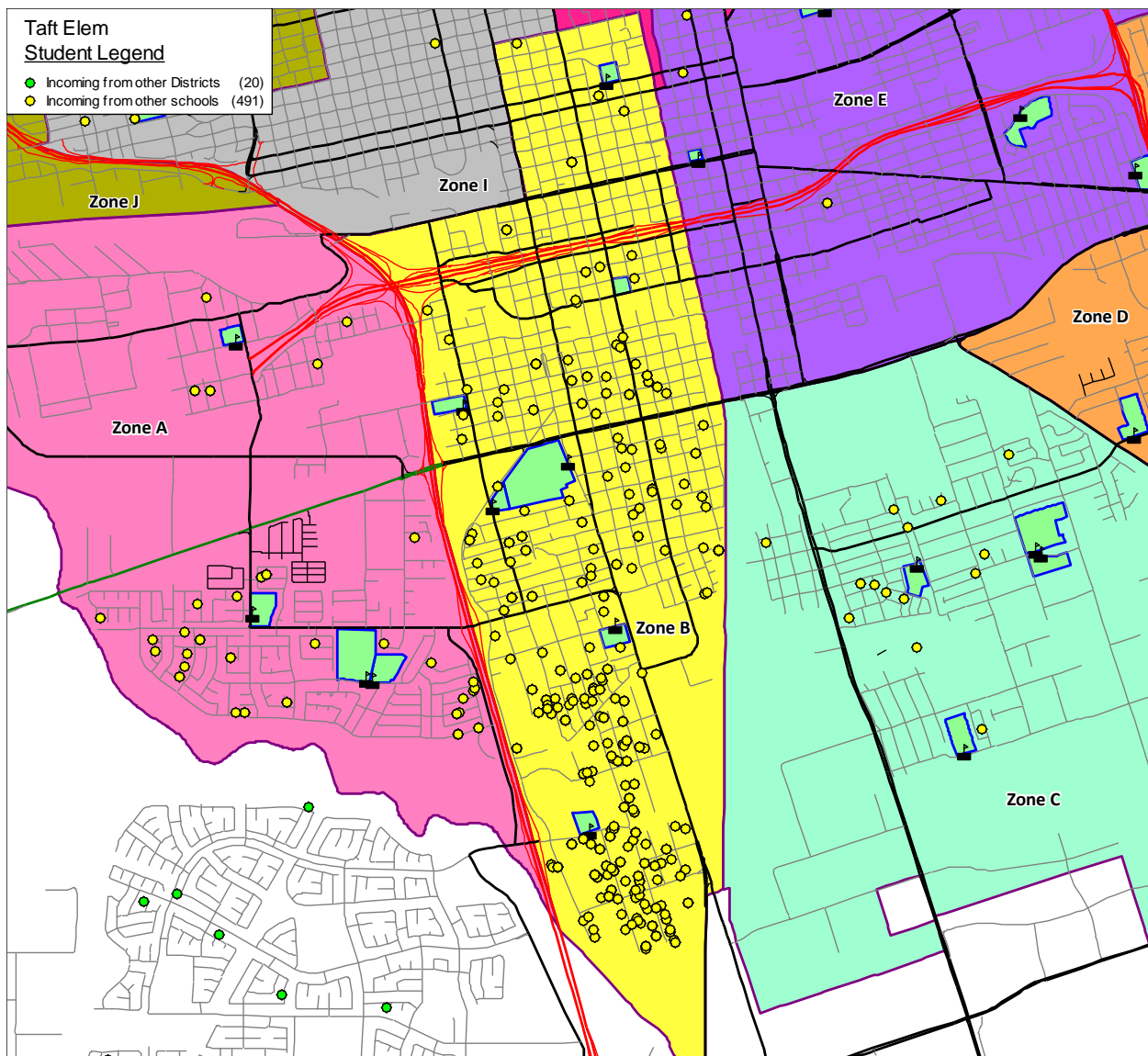
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 18

Spanos Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	30	44	32	42	14	-12	10	0	0.0%	0.0%	0	0	0
K	336	367	255	310	31	-112	55	-3	0.0%	15.2%	47	49	2
1	357	360	354	318	24	-13	63	25	0.0%	14.8%	47	50	3
2	408	359	342	378	2	-18	24	3	0.0%	12.7%	48	42	-6
3	393	403	340	340	-5	-19	-2	-9	0.0%	14.1%	48	53	5
4	358	391	401	353	-2	-2	13	3	0.0%	16.7%	59	58	-1
5	378	356	381	394	-2	-10	-7	-6	0.0%	14.5%	57	51	-6
6	356	380	346	385	2	-10	4	-1	0.0%	13.8%	53	55	2
7	400	351	361	333	-5	-19	-13	-12	0.0%	15.9%	53	60	7
8	390	412	341	375	12	-10	14	5	0.0%	8.3%	31	29	-2
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	14.0%	443	447	4

Stockton Unified School District

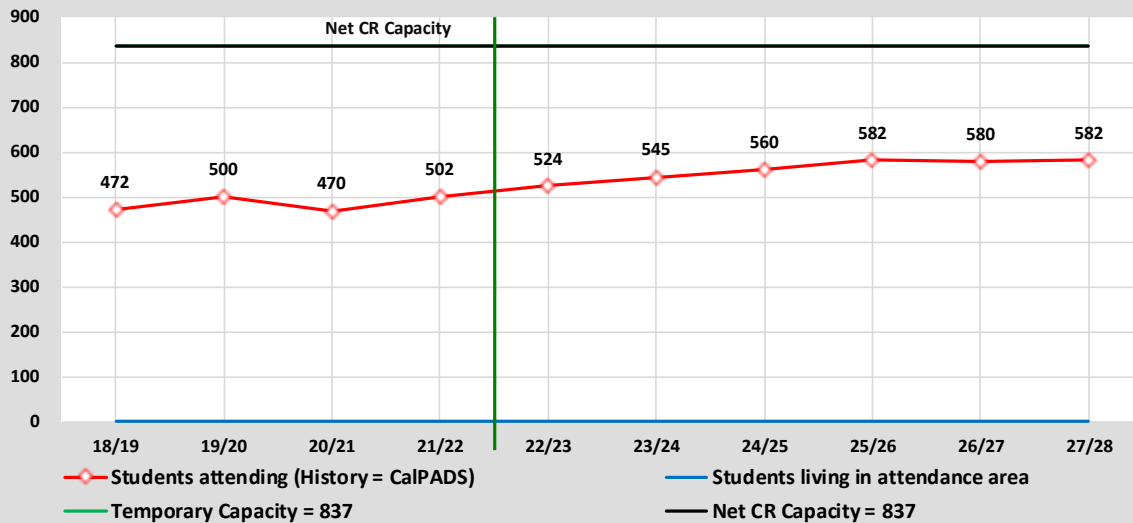
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Taft Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	502	32	0	837	0	0	-10	335	
22/23	524	22	0	837	0	0	-10	313	149
23/24	545	21	0	837	0	0	-10	292	0
24/25	560	15	0	837	0	0	-9	277	40
25/26	582	22	0	837	0	0	-9	255	80
26/27	580	-2	0	837	0	0	-9	257	74
27/28	582	2	0	837	0	0	-9	255	40

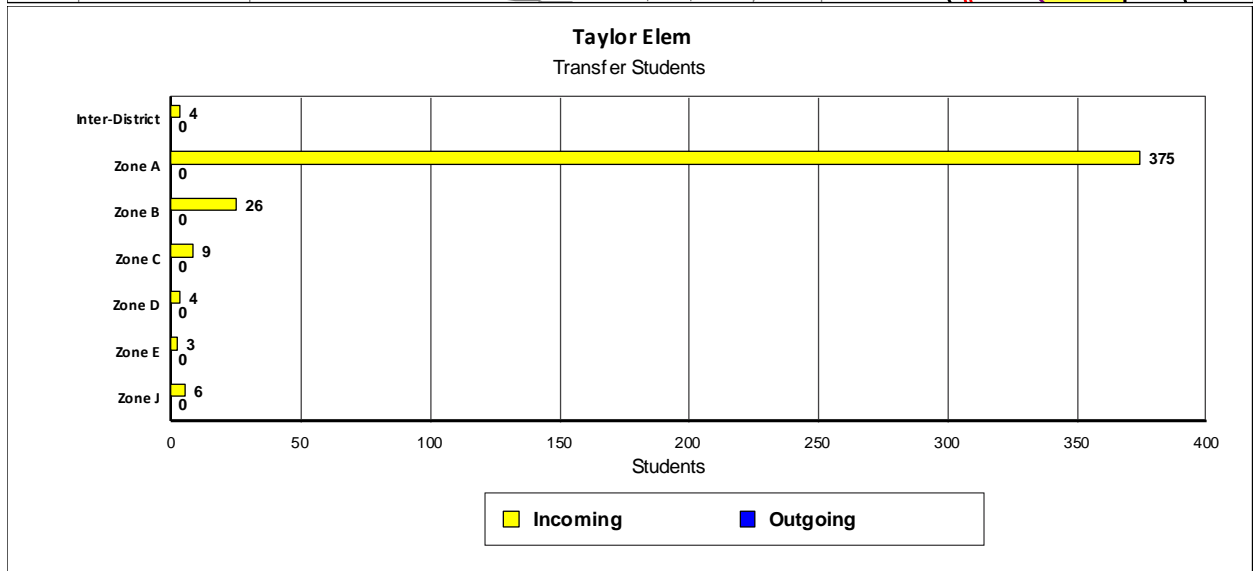
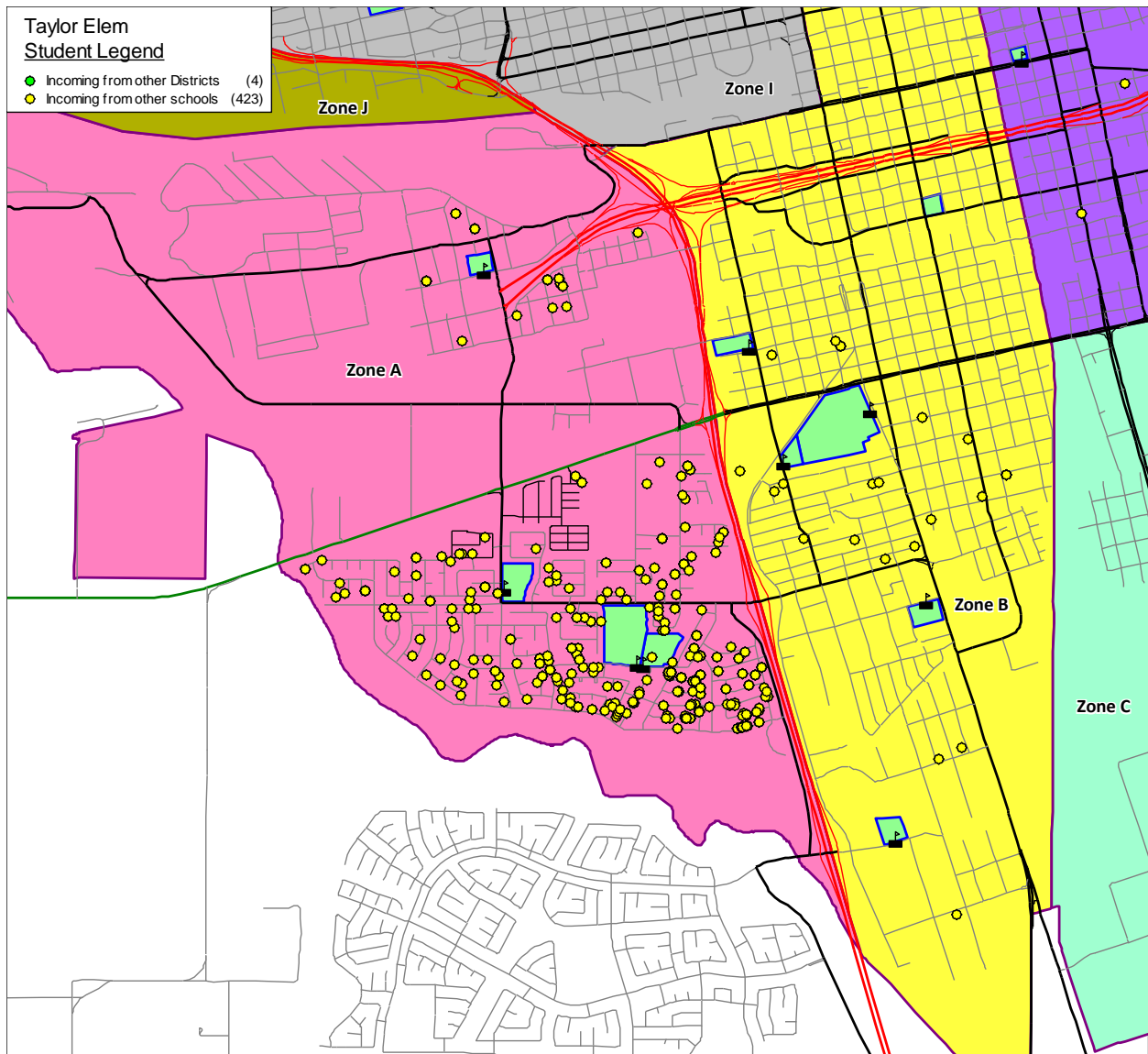
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Taft Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	30	44	32	42	14	-12	10	0	0.0%	59.5%	25	45	20
K	336	367	255	310	31	-112	55	-3	0.0%	15.8%	49	51	2
1	357	360	354	318	24	-13	63	25	0.0%	15.7%	50	54	4
2	408	359	342	378	2	-18	24	3	0.0%	12.2%	46	40	-6
3	393	403	340	340	-5	-19	-2	-9	0.0%	14.4%	49	54	5
4	358	391	401	353	-2	-2	13	3	0.0%	13.9%	49	49	0
5	378	356	381	394	-2	-10	-7	-6	0.0%	14.2%	56	50	-6
6	356	380	346	385	2	-10	4	-1	0.0%	15.3%	59	61	2
7	400	351	361	333	-5	-19	-13	-12	0.0%	15.0%	50	57	7
8	390	412	341	375	12	-10	14	5	0.0%	18.4%	69	63	-6
Totals	3406	3423	3153	3228	7.1	-22.5	16.1	0.5	0.0%	19.4%	502	524	22

Stockton Unified School District

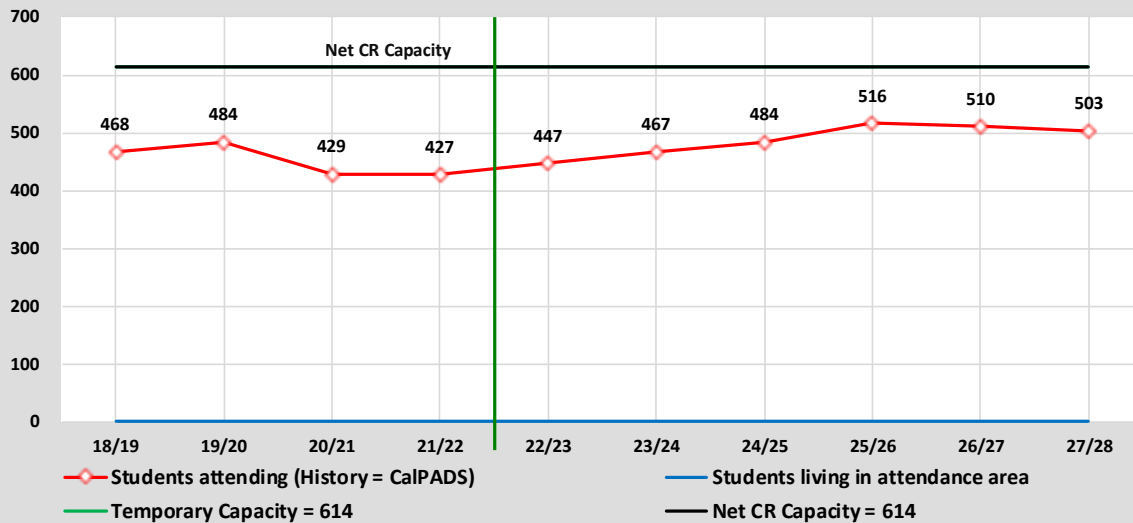
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Taylor Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	427	-2	0	614	0	0	-5	187	
22/23	447	20	0	614	0	0	-6	167	43
23/24	467	20	0	614	0	0	-5	147	43
24/25	484	17	0	614	0	0	-5	130	20
25/26	516	32	0	614	0	0	-4	98	0
26/27	510	-6	0	614	0	0	-4	104	0
27/28	503	-7	0	614	0	0	-4	111	0

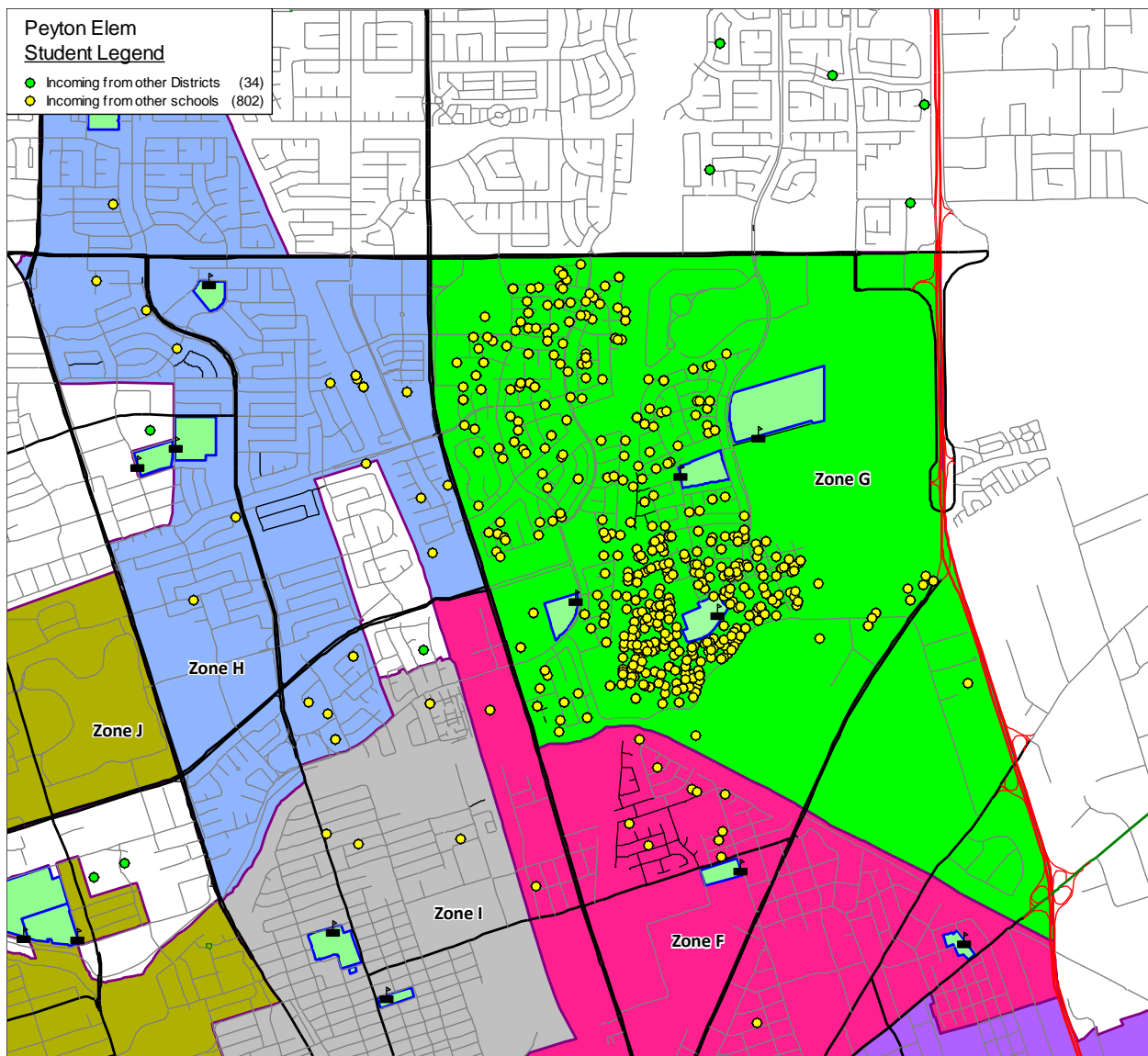
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Taylor Elem

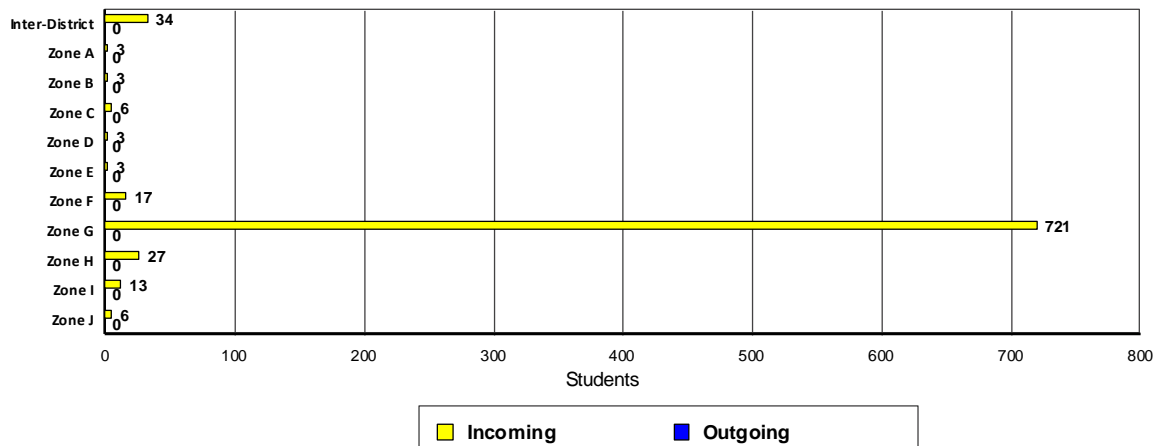
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	31	25	18	22	-6	-7	4	0	0.0%	131.8%	29	54	25
K	228	199	151	168	-29	-48	17	-1	0.0%	25.6%	43	46	3
1	199	225	198	183	-3	-1	32	9	0.0%	26.2%	48	47	-1
2	204	193	227	204	-6	2	6	1	0.0%	31.9%	65	59	-6
3	245	212	195	231	8	2	4	5	0.0%	20.3%	47	43	-4
4	216	241	209	194	-4	-3	-1	-3	0.0%	26.3%	51	60	9
5	227	214	240	187	-2	-1	-22	-8	0.0%	17.1%	32	32	0
6	257	222	204	243	-5	-10	3	-4	0.0%	21.4%	52	40	-12
7	273	257	220	191	0	-2	-13	-5	0.0%	18.3%	35	44	9
8	249	276	251	220	3	-6	0	-1	0.0%	11.4%	25	22	-3
Totals	2129	2064	1913	1843	-4.4	-7.4	3.0	-0.7	0.0%	33.0%	427	447	20

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



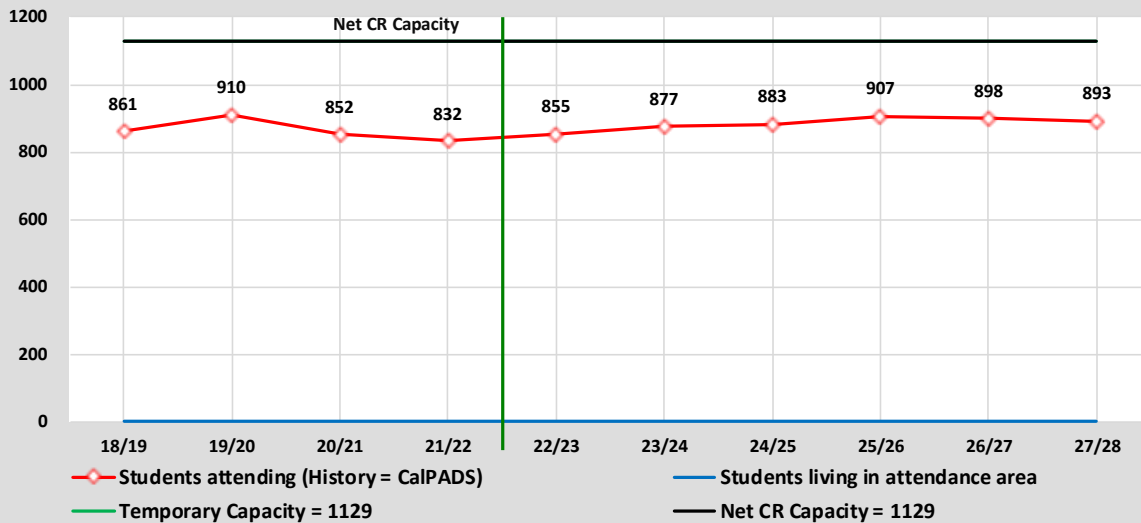
Peyton Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Peyton Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 38
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	832	-20	0	1129	0	0	-10	297	
22/23	855	23	0	1129	0	0	-10	274	0
23/24	877	22	0	1129	0	0	-9	252	0
24/25	883	6	0	1129	0	0	-10	246	0
25/26	907	24	0	1129	0	0	-8	222	0
26/27	898	-9	0	1129	0	0	-8	231	0
27/28	893	-5	0	1129	0	0	-8	236	0

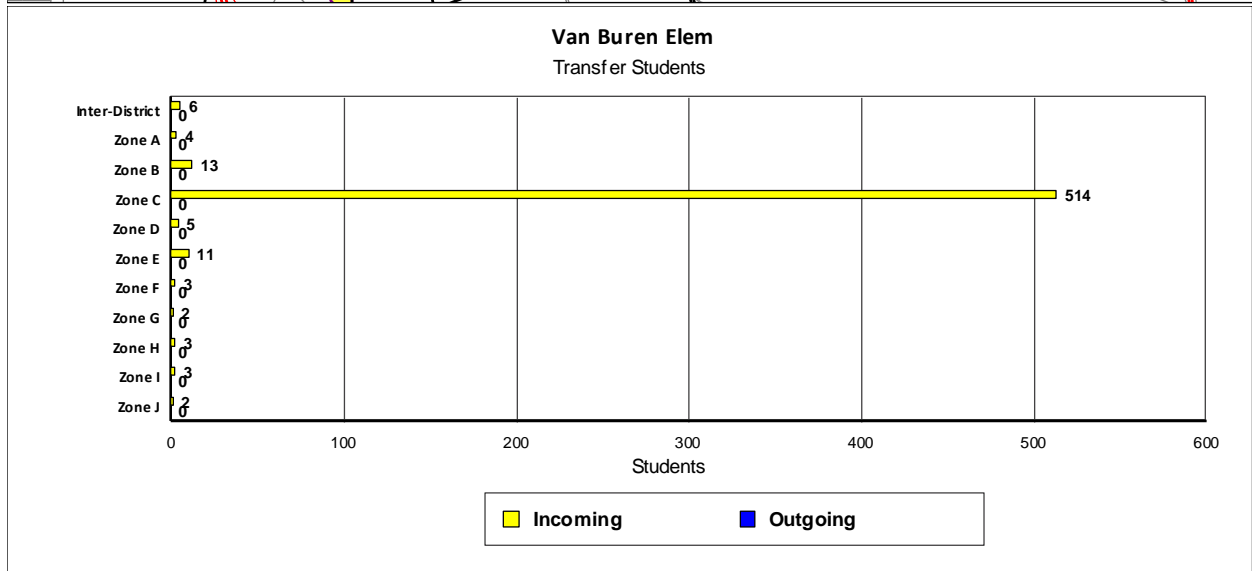
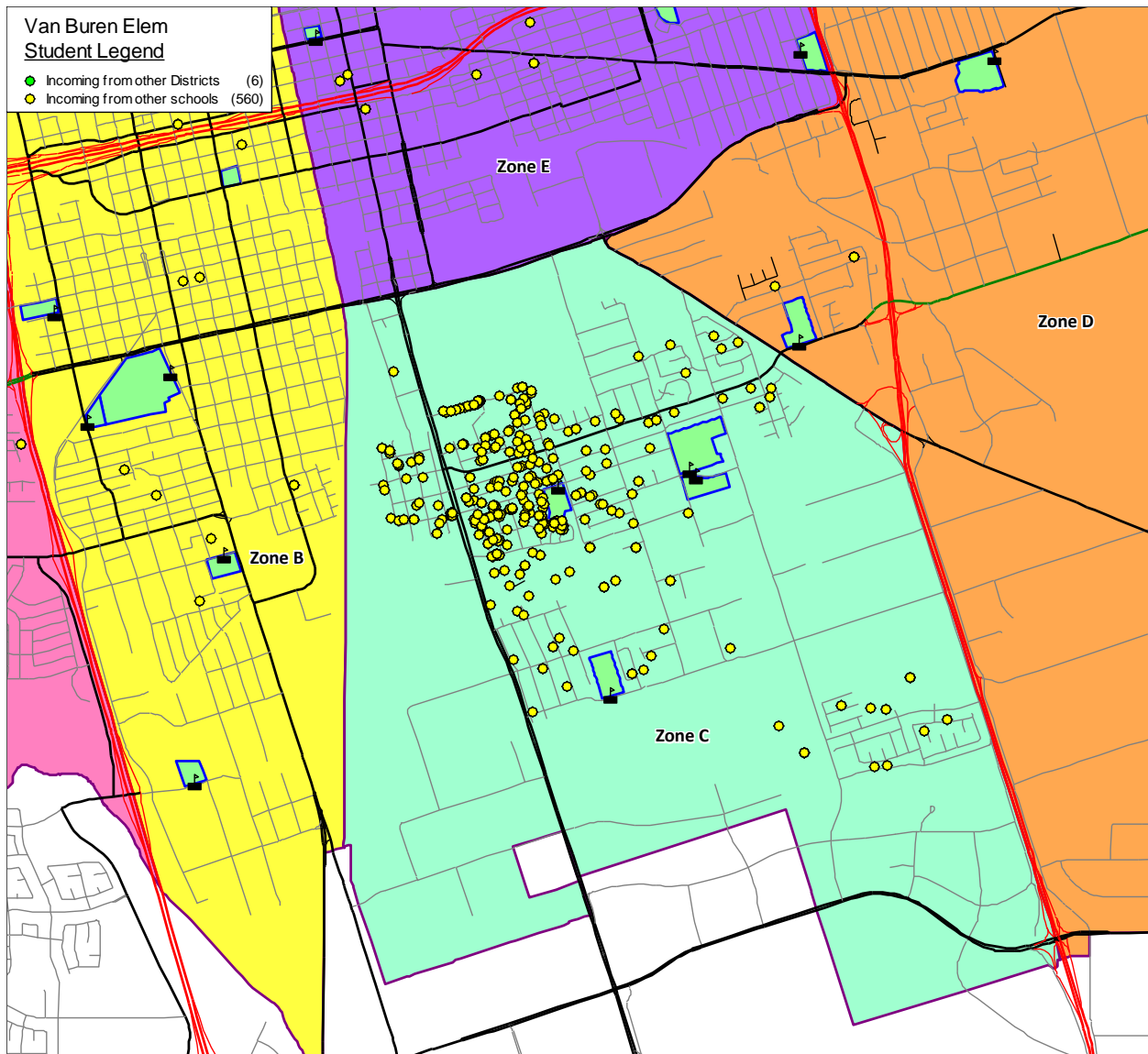
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 38

Peyton Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	51	54	31	43	3	-23	12	0	0.0%	53.5%	23	44	21
K	257	275	225	252	18	-50	27	-2	0.0%	29.0%	73	74	1
1	280	265	259	242	8	-16	17	3	0.0%	30.2%	73	77	4
2	274	285	265	255	5	0	-4	0	0.0%	34.9%	89	84	-5
3	289	268	288	261	-6	3	-4	-2	0.0%	37.2%	97	94	-3
4	257	290	271	280	1	3	-8	-1	0.0%	39.3%	110	102	-8
5	242	258	300	273	1	10	2	4	0.0%	36.3%	99	103	4
6	285	243	252	289	1	-6	-11	-5	0.0%	33.6%	97	90	-7
7	289	277	237	244	-8	-6	-8	-7	0.0%	33.6%	82	95	13
8	275	291	280	239	2	3	2	2	0.0%	37.2%	89	92	3
Totals	2499	2506	2408	2378	2.5	-8.2	2.5	-0.8	0.0%	36.5%	832	855	23

Stockton Unified School District

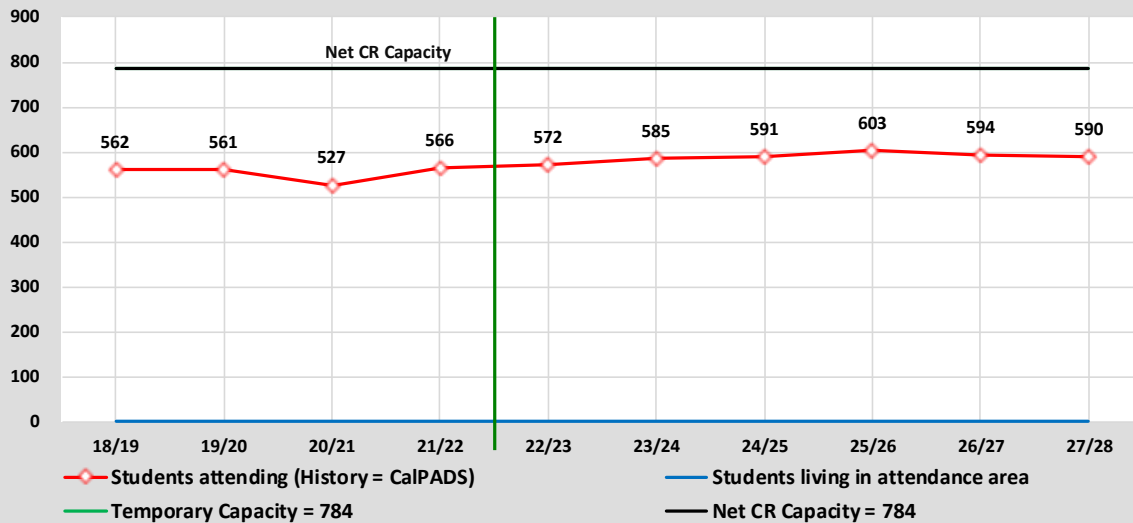
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Van Buren Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	566	39	0	784	0	0	-7	218	
22/23	572	6	0	784	0	0	-6	212	10
23/24	585	13	0	784	0	0	-6	199	10
24/25	591	6	0	784	0	0	-6	193	0
25/26	603	12	0	784	0	0	-6	181	0
26/27	594	-9	0	784	0	0	-6	190	0
27/28	590	-4	0	784	0	0	-6	194	0

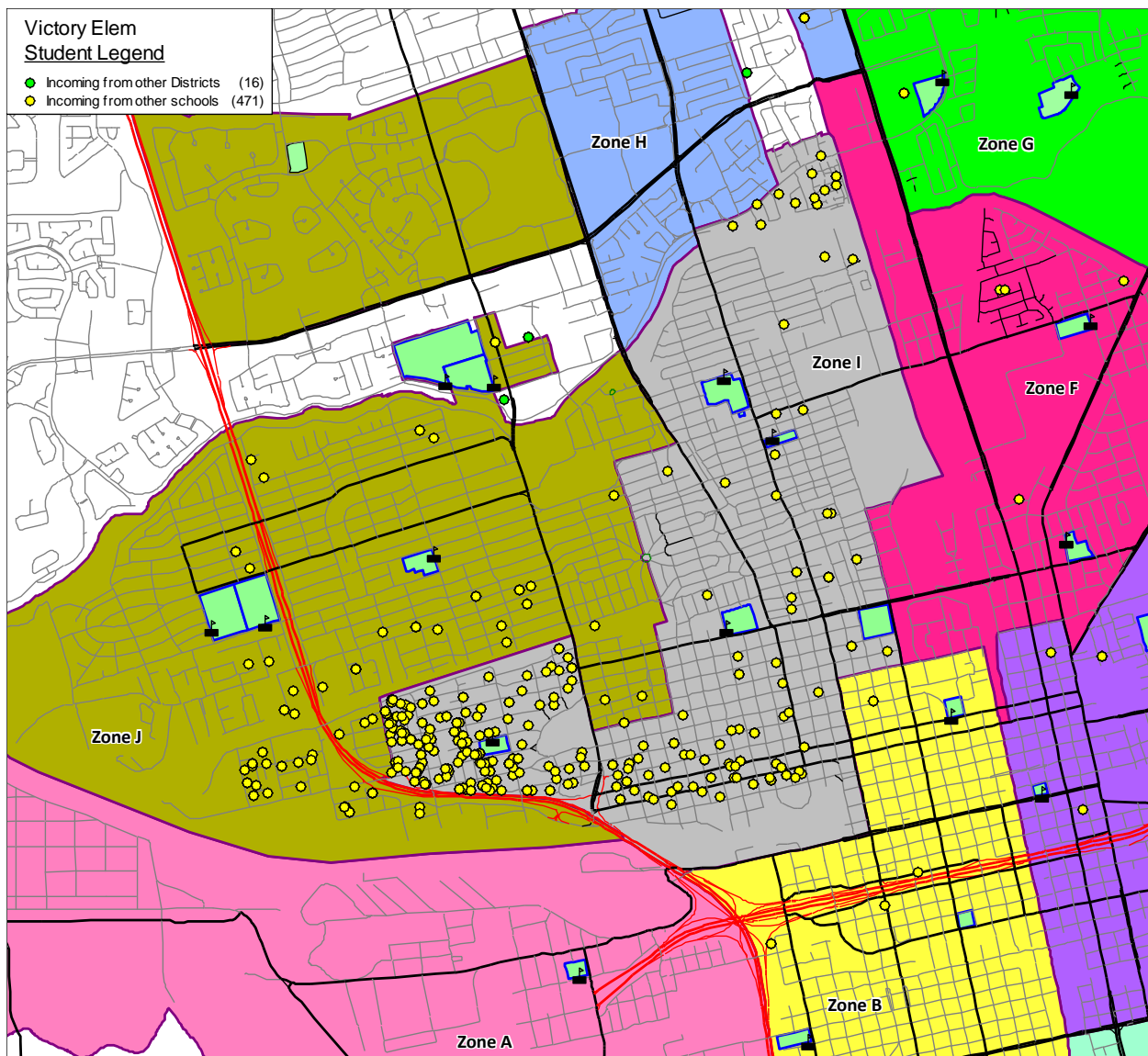
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

Van Buren Elem

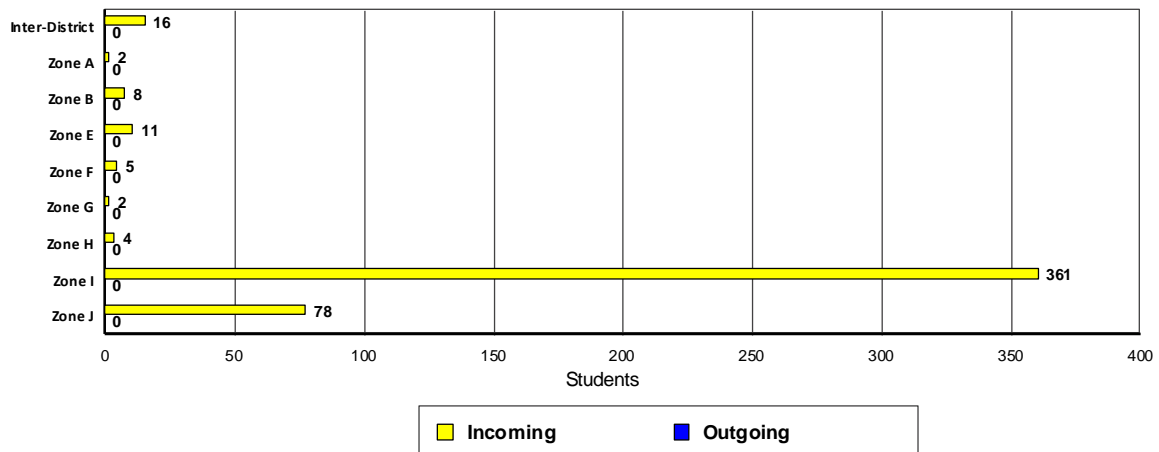
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	42	43	15	24	1	-28	9	0	0.0%	58.3%	14	30	16
K	259	255	199	216	-4	-56	17	-2	0.0%	22.2%	48	51	3
1	287	259	254	254	0	-1	55	18	0.0%	27.6%	70	64	-6
2	280	282	264	255	-5	5	1	0	0.0%	25.5%	65	65	0
3	266	277	275	266	-3	-7	2	-3	0.0%	27.8%	74	70	-4
4	253	261	279	278	-5	2	3	0	0.0%	25.2%	70	67	-3
5	281	248	256	287	-5	-5	8	-1	0.0%	22.6%	65	63	-2
6	256	283	242	265	2	-6	9	2	0.0%	18.5%	49	53	4
7	284	259	272	250	3	-11	8	0	0.0%	23.2%	58	61	3
8	304	271	253	271	-13	-6	-1	-7	0.0%	19.6%	53	48	-5
Totals	2512	2438	2309	2366	-2.9	-11.3	11.1	0.7	0.0%	27.1%	566	572	6

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



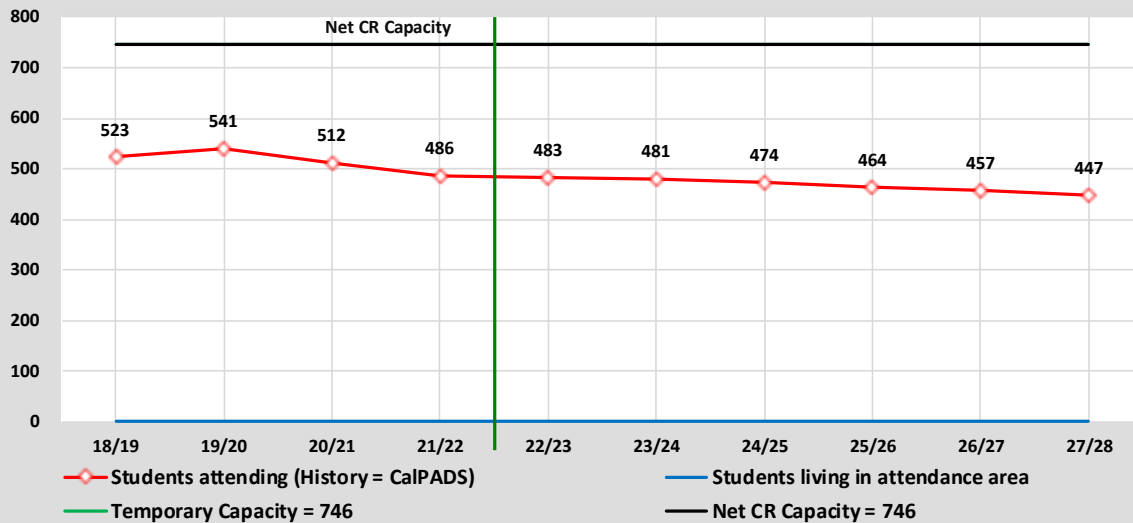
Victory Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Victory Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	486	-26	0	746	0	0	-8	260	
22/23	483	-3	0	746	0	0	-8	263	20
23/24	481	-2	0	746	0	0	-9	265	20
24/25	474	-7	0	746	0	0	-10	272	0
25/26	464	-10	0	746	0	0	-9	282	0
26/27	457	-7	0	746	0	0	-9	289	0
27/28	447	-10	0	746	0	0	-9	299	0

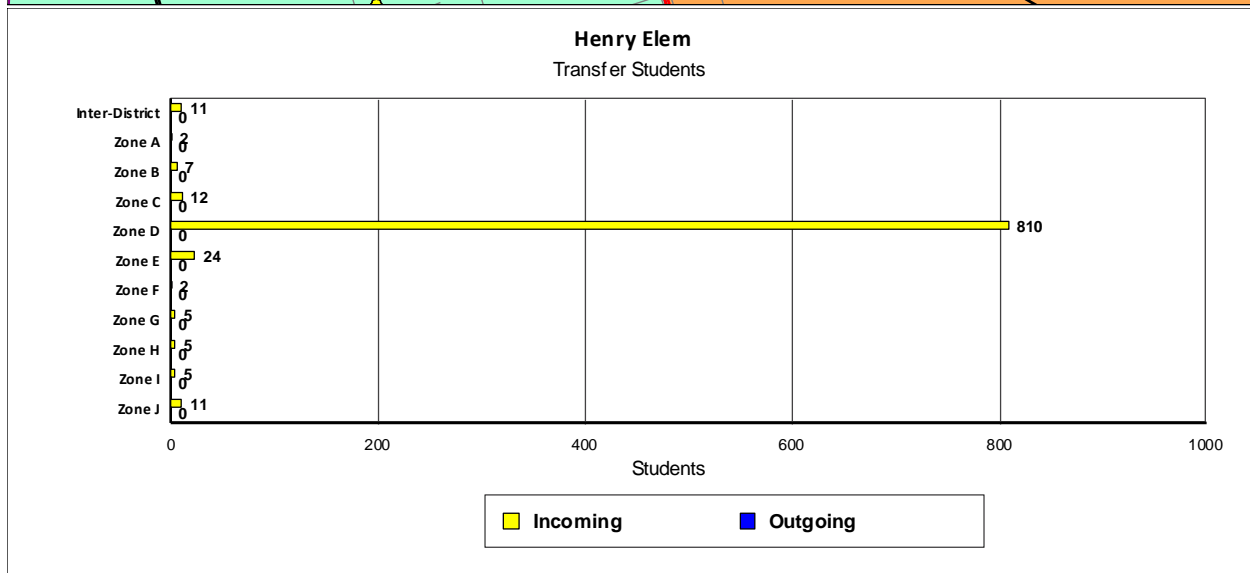
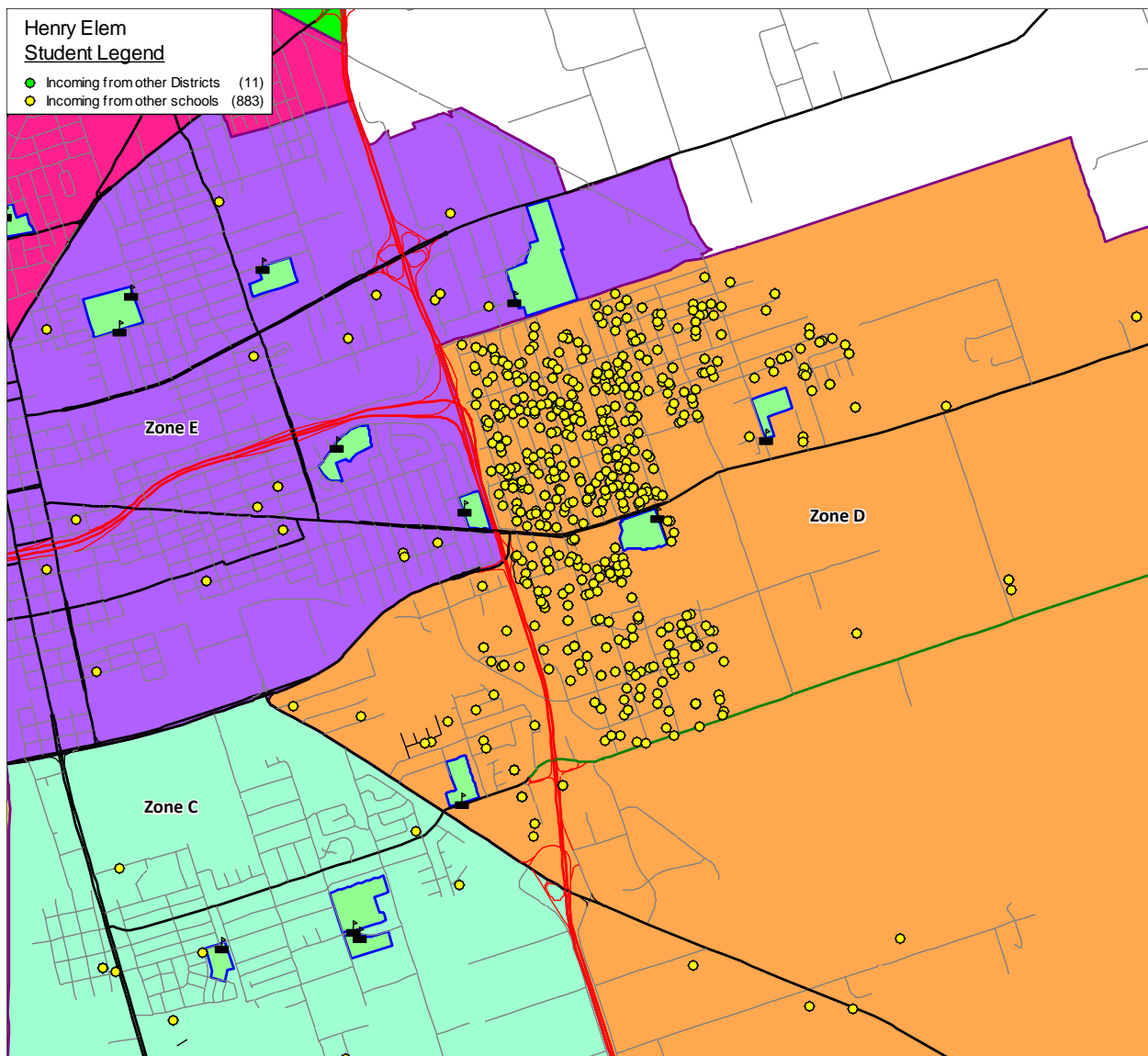
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

Victory Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	45	40	30	34	-5	-10	4	0	0.0%	0.0%	0	0	0
K	292	260	207	238	-32	-53	31	-2	0.0%	20.6%	49	50	1
1	286	279	257	221	-13	-3	14	0	0.0%	21.7%	48	52	4
2	271	287	272	265	1	-7	8	1	0.0%	18.1%	48	40	-8
3	262	265	268	271	-6	-19	-1	-9	0.0%	17.7%	48	46	-2
4	255	262	266	254	0	1	-14	-4	0.0%	20.9%	53	56	3
5	259	236	265	259	-19	3	-7	-8	0.0%	24.7%	64	61	-3
6	249	261	231	252	2	-5	-13	-5	0.0%	21.8%	55	56	1
7	260	254	247	228	5	-14	-3	-4	0.0%	24.6%	56	61	5
8	207	254	249	238	-6	-5	-9	-7	0.0%	27.3%	65	61	-4
Totals	2386	2398	2292	2260	-7.3	-11.2	1.0	-3.8	0.0%	21.9%	486	483	-3

Stockton Unified School District

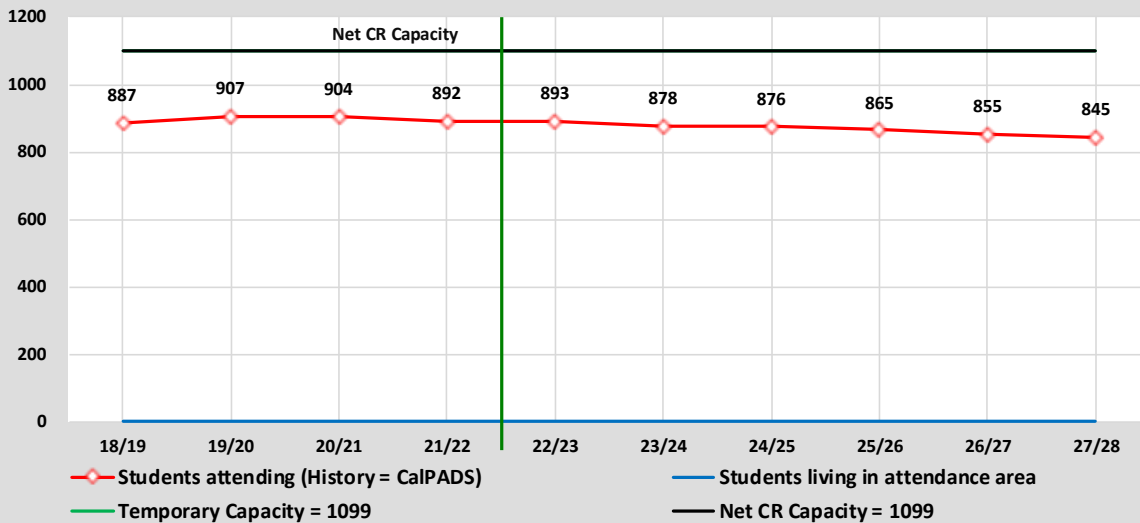
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Henry Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 37
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	892	-12	0	1099	0	0	-8	207	
22/23	893	1	0	1099	0	0	-7	206	35
23/24	878	-15	0	1099	0	0	-7	221	30
24/25	876	-2	0	1099	0	0	-7	223	0
25/26	865	-11	0	1099	0	0	-8	234	0
26/27	855	-10	0	1099	0	0	-8	244	10
27/28	845	-10	0	1099	0	0	-8	254	10

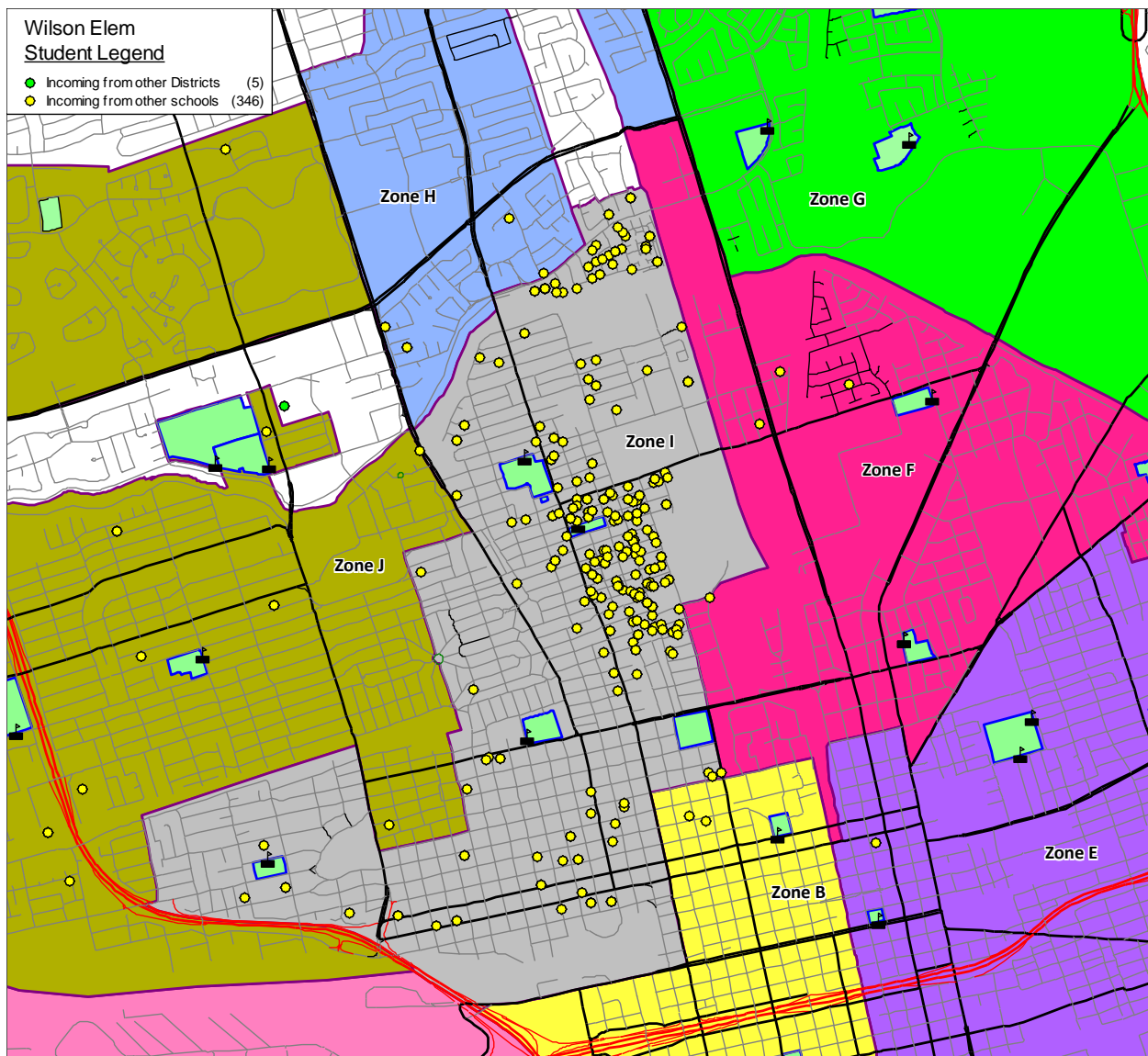
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 37

Henry Elem

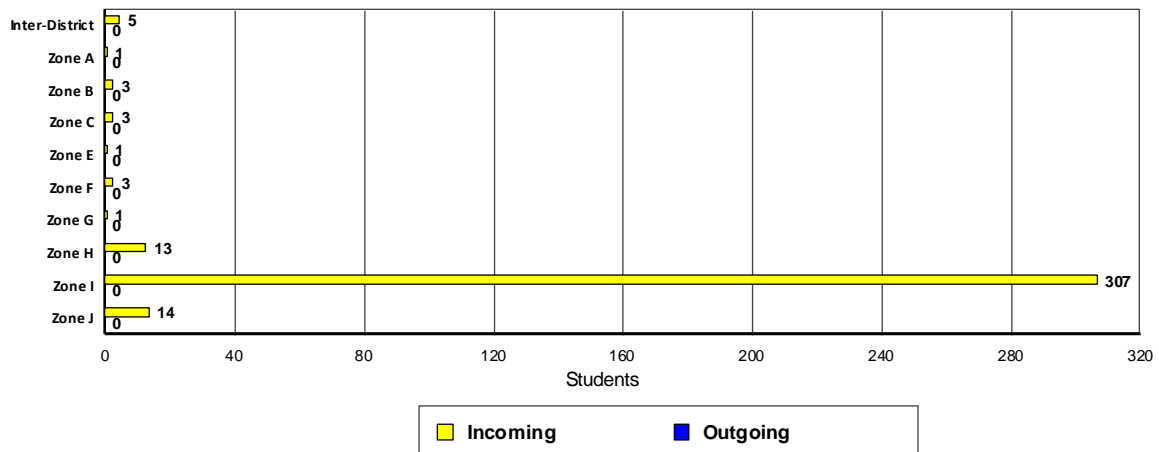
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	24	38	31	30	14	-7	-1	0	0.0%	0.0%	0	0	0
K	274	226	229	230	-48	3	1	-2	0.0%	43.0%	99	101	2
1	255	273	231	267	-1	5	38	14	0.0%	38.6%	103	95	-8
2	286	270	283	223	15	10	-8	6	0.0%	41.3%	92	113	21
3	267	277	262	268	-9	-8	-15	-11	0.0%	34.0%	91	73	-18
4	268	268	273	265	1	-4	3	0	0.0%	38.9%	103	105	2
5	260	280	260	273	12	-8	0	1	0.0%	41.4%	113	111	-2
6	312	253	277	254	-7	-3	-6	-5	0.0%	38.2%	97	103	6
7	268	310	254	268	-2	1	-9	-3	0.0%	38.1%	102	96	-6
8	277	275	297	257	7	-13	3	-1	0.0%	35.8%	92	96	4
Totals	2491	2470	2397	2335	-1.8	-2.4	0.6	-0.1	0.0%	38.8%	892	893	1

Stockton Unified School District

2021/22 Demographics and Enrollment Projections



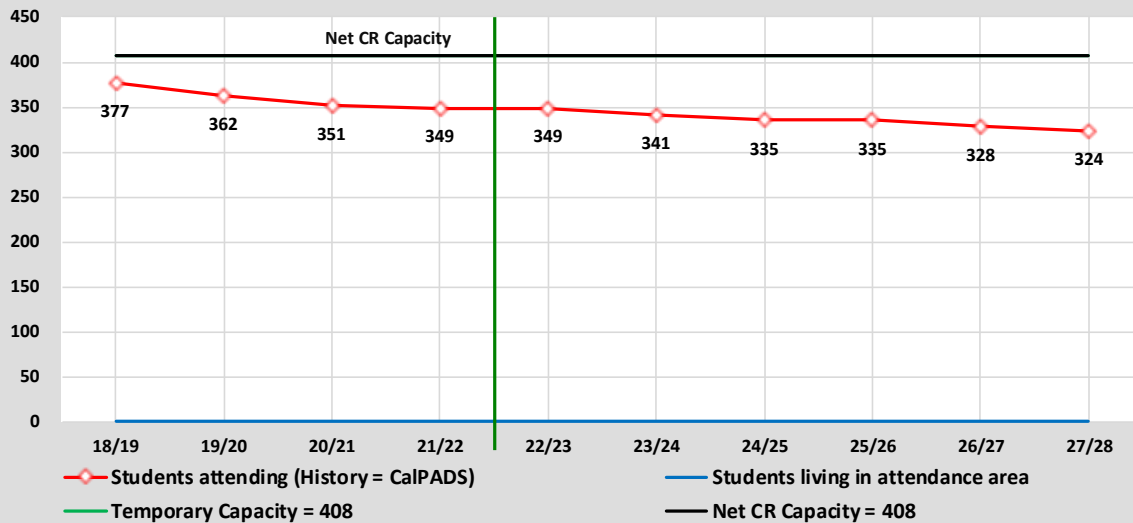
Wilson Elem
Transfer Students



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Wilson Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 14
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	349	-2	0	408	0	0	-2	59	
22/23	349	0	0	408	0	0	-2	59	20
23/24	341	-8	0	408	0	0	-2	67	20
24/25	335	-6	0	408	0	0	-3	73	0
25/26	335	0	0	408	0	0	-3	73	0
26/27	328	-7	0	408	0	0	-3	80	0
27/28	324	-4	0	408	0	0	-3	84	0

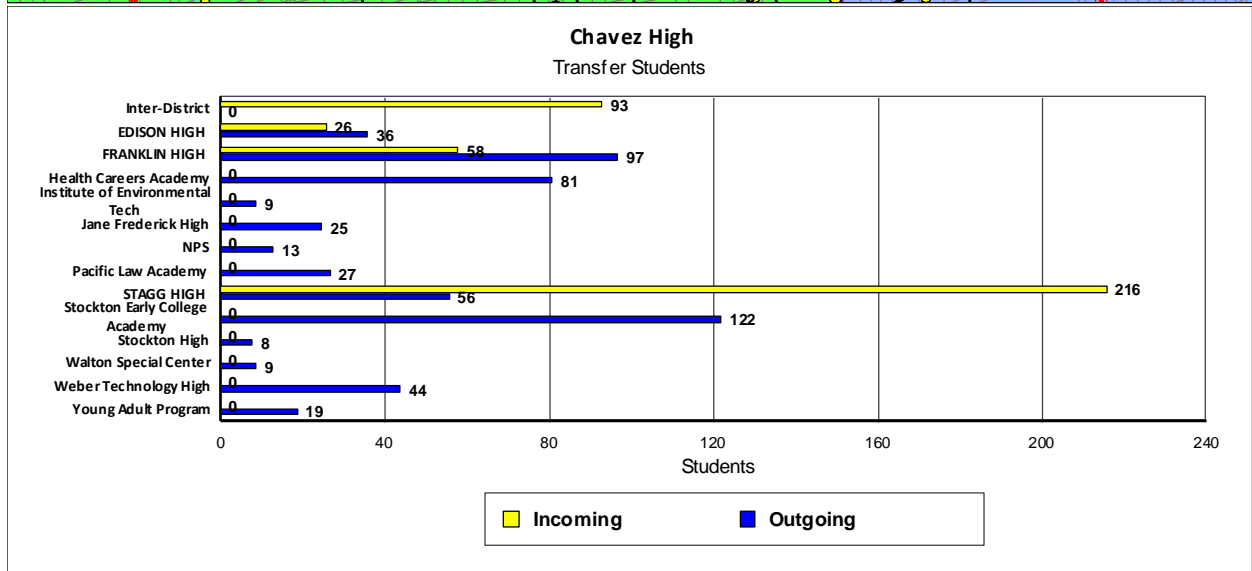
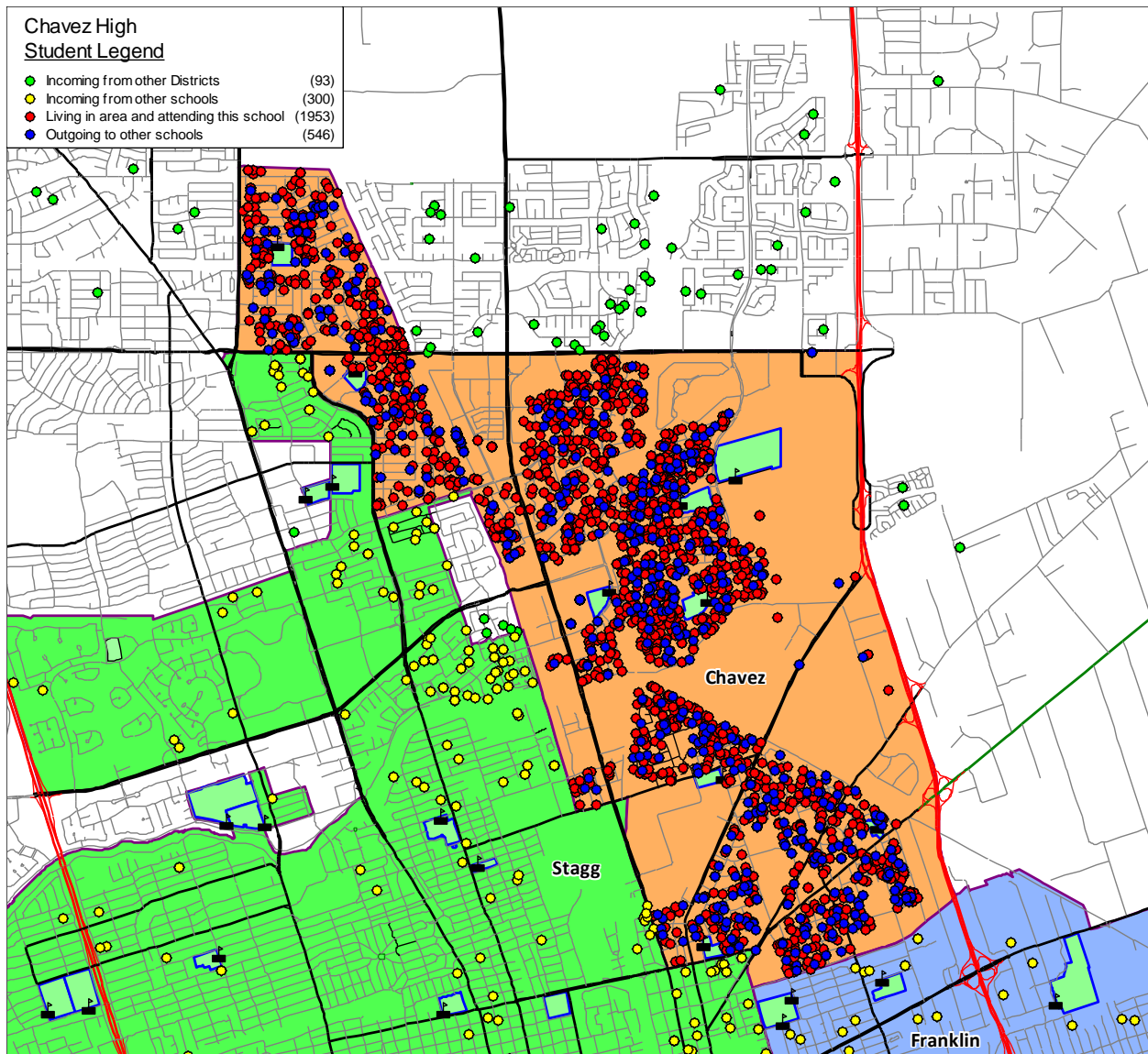
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 14

Wilson Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	45	40	30	34	-5	-10	4	0	0.0%	0.0%	0	0	0
K	292	260	207	238	-32	-53	31	-2	0.0%	19.3%	46	47	1
1	286	279	257	221	-13	-3	14	0	0.0%	20.8%	46	50	4
2	271	287	272	265	1	-7	8	1	0.0%	14.7%	39	33	-6
3	262	265	268	271	-6	-19	-1	-9	0.0%	17.3%	47	45	-2
4	255	262	266	254	0	1	-14	-4	0.0%	21.3%	54	57	3
5	259	236	265	259	-19	3	-7	-8	0.0%	11.6%	30	29	-1
6	249	261	231	252	2	-5	-13	-5	0.0%	12.3%	31	31	0
7	260	254	247	228	5	-14	-3	-4	0.0%	13.2%	30	33	3
8	207	254	249	238	-6	-5	-9	-7	0.0%	10.9%	26	24	-2
Totals	2386	2398	2292	2260	-7.3	-11.2	1.0	-3.8	0.0%	15.7%	349	349	0

Stockton Unified School District

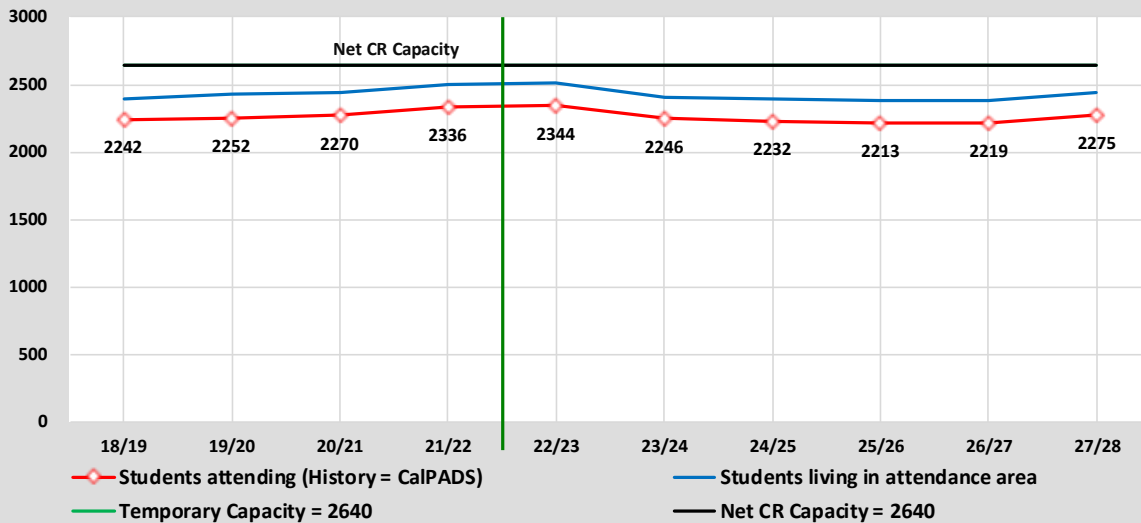
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Chavez High



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 110
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	2336	66	0	2640	0	0	-13	304	
22/23	2344	8	0	2640	0	0	-12	296	40
23/24	2246	-98	0	2640	0	0	-16	394	40
24/25	2232	-14	0	2640	0	0	-17	408	0
25/26	2213	-19	0	2640	0	0	-18	427	0
26/27	2219	6	0	2640	0	0	-18	421	0
27/28	2275	56	0	2640	0	0	-15	365	0

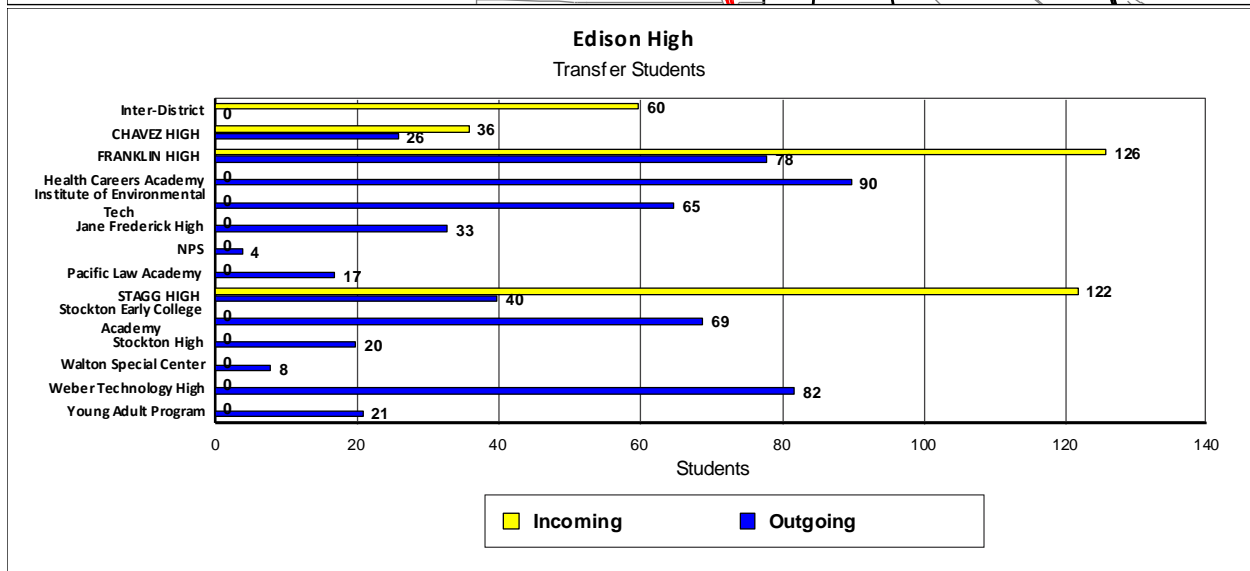
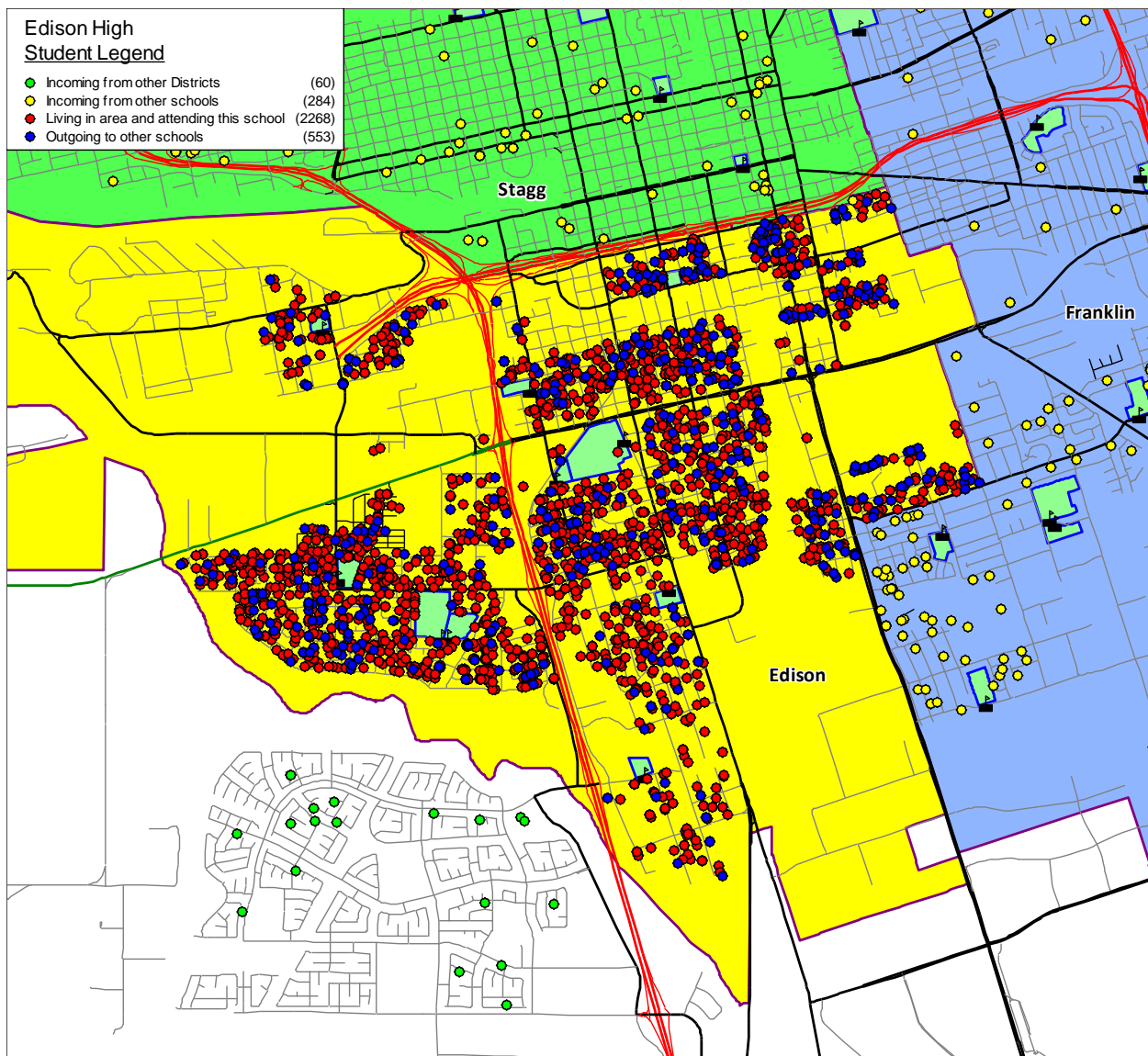
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 110

Chavez High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	109	129	78	116	20	-51	38	-1	0.0%	0.0%	0	0	0
K	680	635	518	598	-45	-117	80	-5	0.0%	0.0%	0	0	0
1	692	699	619	580	19	-16	62	22	0.0%	0.0%	0	0	0
2	677	680	686	611	-12	-13	-8	-11	0.0%	0.0%	0	0	0
3	675	662	684	681	-15	4	-5	-5	0.0%	0.0%	0	0	0
4	622	666	649	676	-9	-13	-8	-10	0.0%	0.0%	0	0	0
5	676	631	659	649	9	-7	0	1	0.0%	0.0%	0	0	0
6	642	659	610	646	-17	-21	-13	-17	0.0%	0.0%	0	0	0
7	647	655	632	586	13	-27	-24	-13	0.0%	0.0%	0	0	0
8	676	651	647	644	4	-8	12	3	0.0%	0.0%	0	0	0
9	626	659	621	615	-17	-30	-32	-26	-9.3%	2.3%	572	577	5
10	583	619	651	618	-7	-8	-3	-6	-7.8%	3.9%	594	587	-7
11	562	581	602	659	-2	-17	8	-4	-9.7%	3.3%	617	574	-43
12	618	574	562	607	12	-19	5	-1	-12.7%	3.8%	553	606	53
Totals	8485	8500	8218	8286	-3.4	-24.5	8.0	-5.2	-9.9%	3.3%	2336	2344	8

Stockton Unified School District

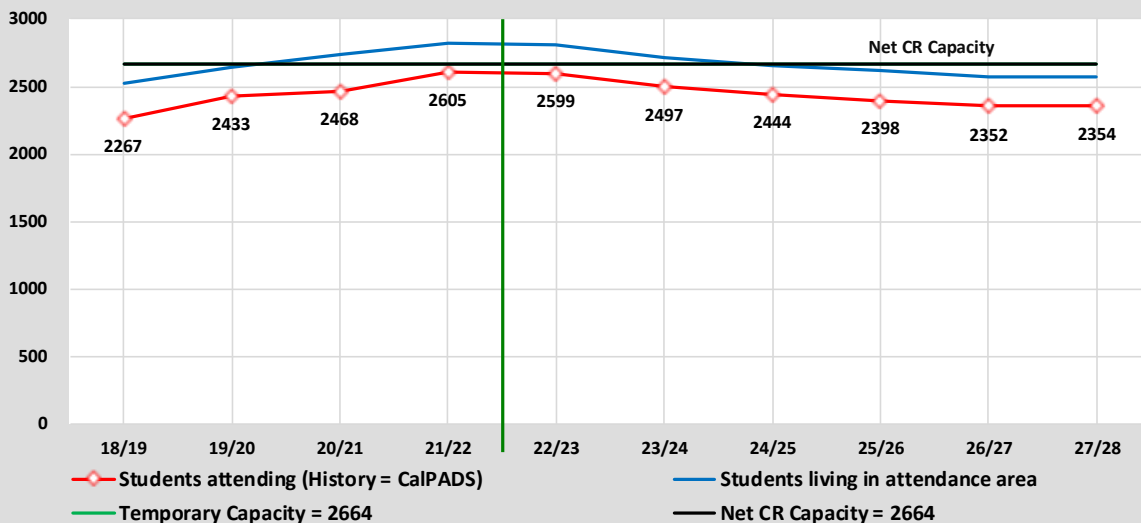
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Edison High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 111
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	2605	137	0	2664	0	0	-2	59	
22/23	2599	-6	0	2664	0	0	-3	65	43
23/24	2497	-102	0	2664	0	0	-7	167	43
24/25	2444	-53	0	2664	0	0	-9	220	20
25/26	2398	-46	0	2664	0	0	-11	266	0
26/27	2352	-46	0	2664	0	0	-13	312	0
27/28	2354	2	0	2664	0	0	-13	310	0

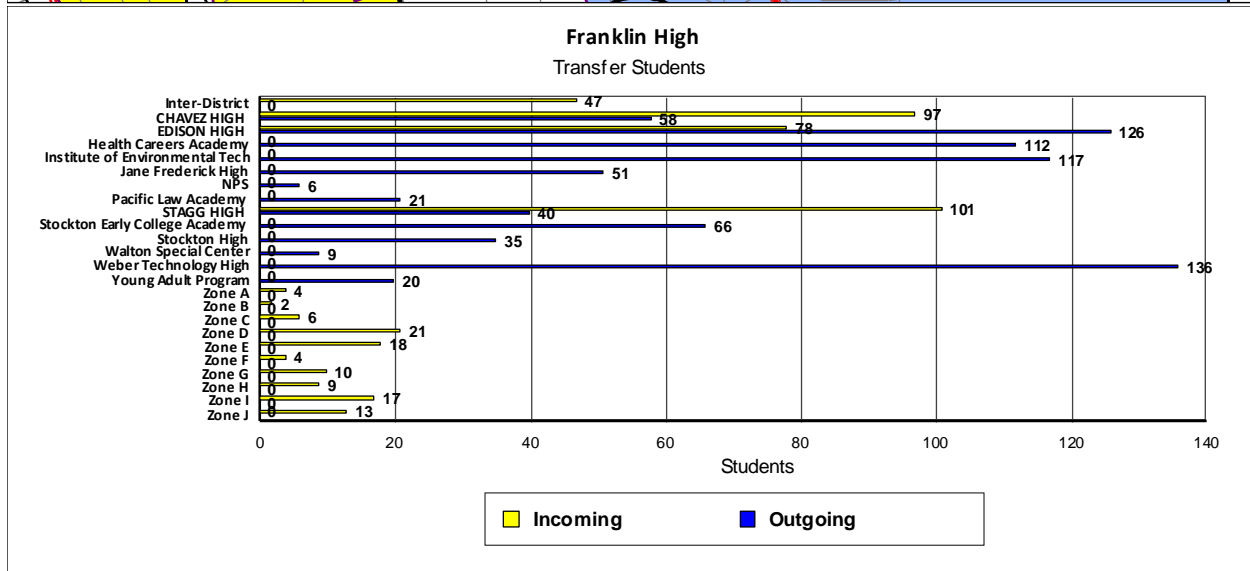
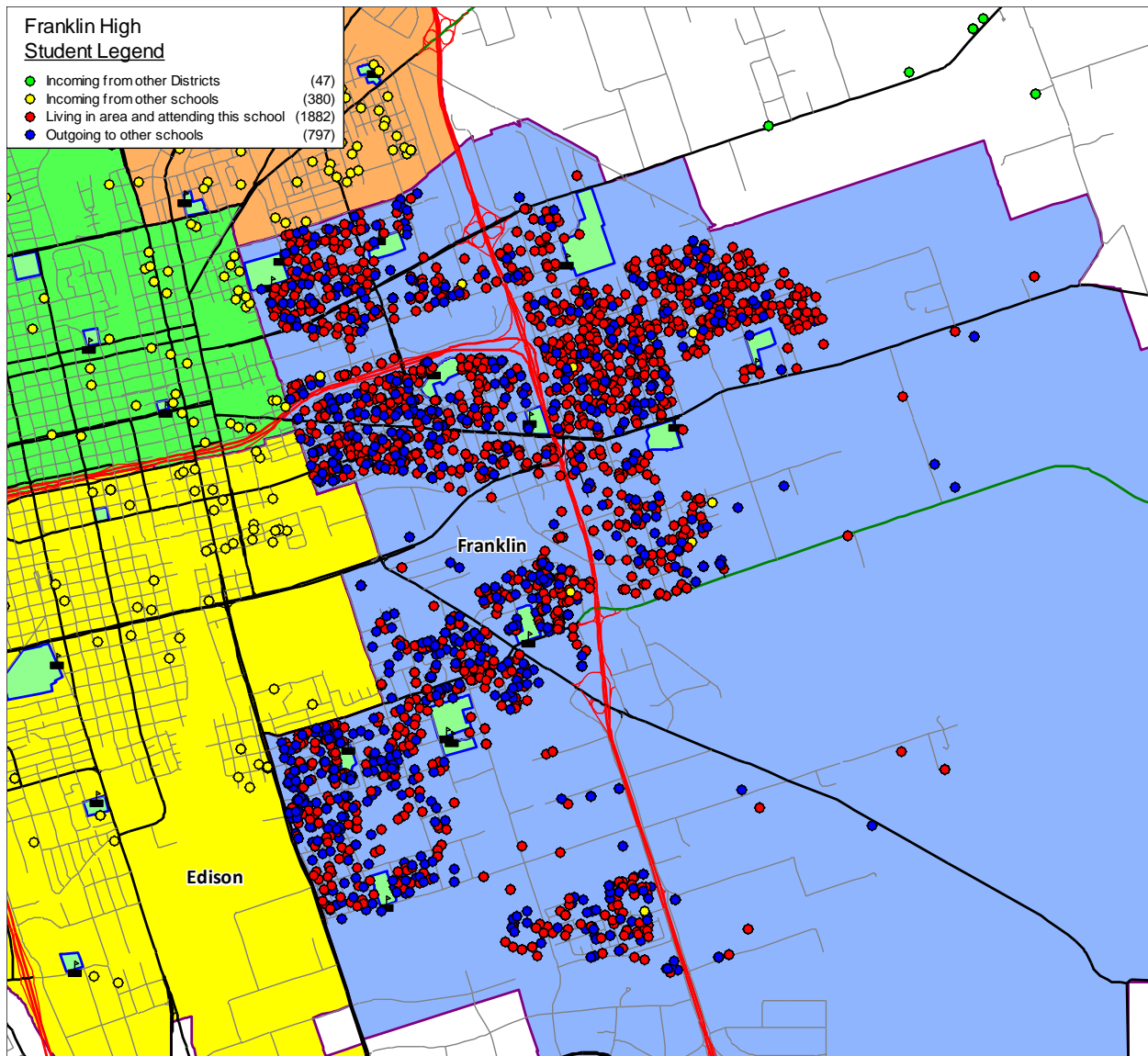
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 111

Edison High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	73	87	58	65	14	-29	7	-1	0.0%	0.0%	0	0	0
K	598	602	443	536	4	-159	93	-5	0.0%	0.0%	0	0	0
1	617	614	590	558	16	-12	115	40	0.0%	0.0%	0	0	0
2	681	614	597	619	-3	-17	29	3	0.0%	0.0%	0	0	0
3	688	685	606	603	4	-8	6	1	0.0%	0.0%	0	0	0
4	602	688	679	619	0	-6	13	2	0.0%	0.0%	0	0	0
5	661	612	674	647	10	-14	-32	-12	0.0%	0.0%	0	0	0
6	676	656	598	690	-5	-14	16	-1	0.0%	0.0%	0	0	0
7	721	679	638	579	3	-18	-19	-11	0.0%	0.0%	0	0	0
8	713	738	658	640	17	-21	2	-1	0.0%	0.0%	0	0	0
9	659	697	729	679	-16	-9	21	-1	-8.1%	0.9%	630	592	-38
10	602	667	695	739	8	-2	10	5	-7.6%	1.4%	693	640	-53
11	612	619	670	701	17	3	6	9	-6.3%	1.9%	670	719	49
12	653	664	641	702	52	22	32	35	-16.2%	3.4%	612	648	36
Totals	8556	8622	8276	8377	8.6	-20.3	21.4	4.5	-9.5%	1.9%	2605	2599	-6

Stockton Unified School District

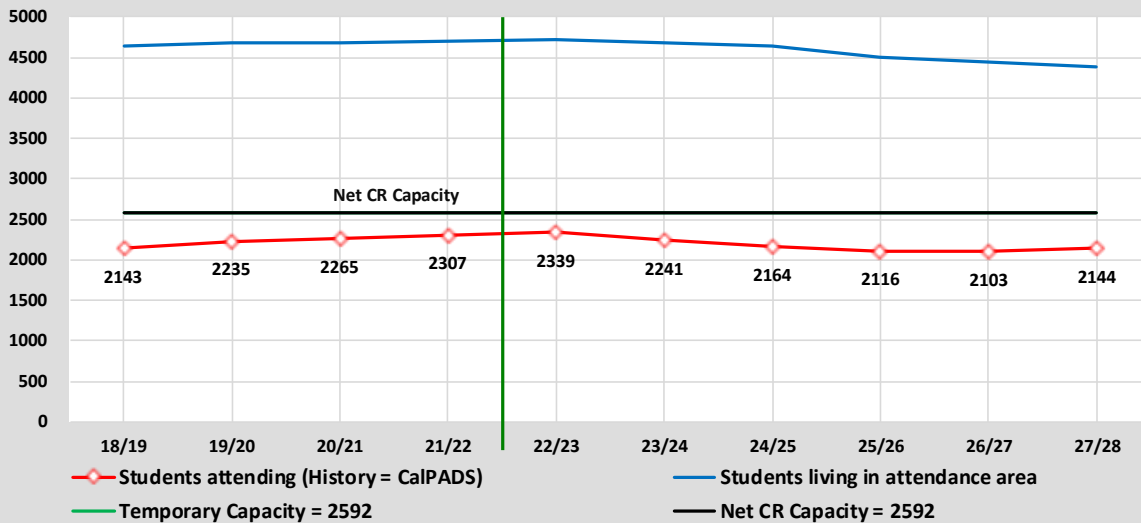
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Franklin High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 107
Grades Served = 6 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	2307	42	0	2592	0	0	-12	285	
22/23	2339	32	0	2592	0	0	-10	253	45
23/24	2241	-98	0	2592	0	0	-15	351	40
24/25	2164	-77	0	2592	0	0	-18	428	0
25/26	2116	-48	0	2592	0	0	-20	476	0
26/27	2103	-13	0	2592	0	0	-20	489	10
27/28	2144	41	0	2592	0	0	-18	448	10

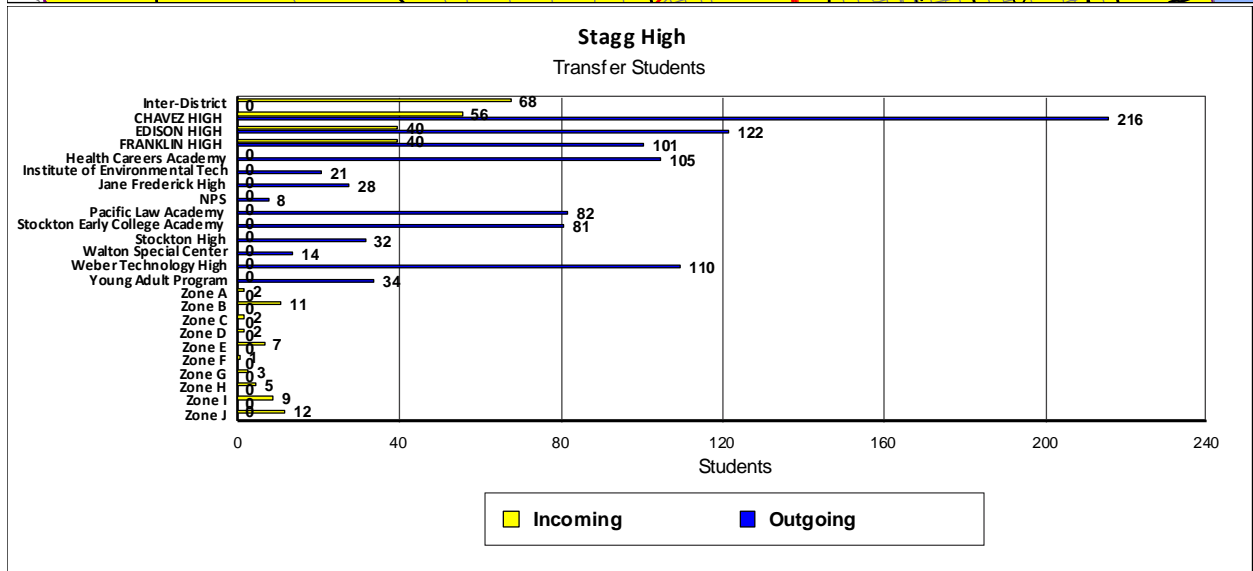
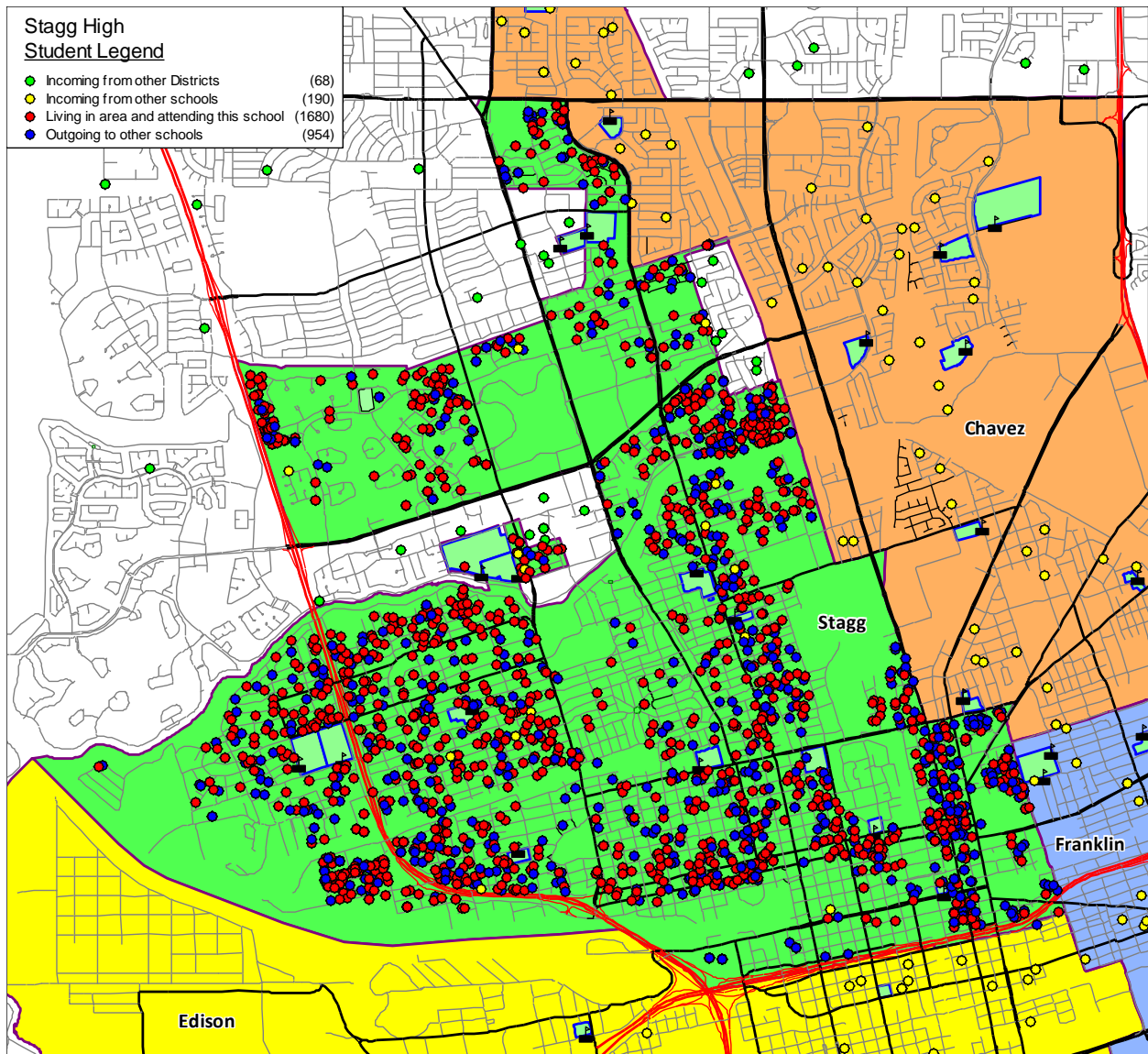
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 107

Franklin High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	92	97	71	77	5	-26	6	-1	0.0%	0.0%	0	0	0
K	712	650	566	576	-62	-84	10	-5	0.0%	0.0%	0	0	0
1	723	702	636	672	-10	-14	106	27	0.0%	0.0%	0	0	0
2	720	734	720	637	11	18	1	10	0.0%	0.0%	0	0	0
3	674	716	716	709	-4	-18	-11	-11	0.0%	0.0%	0	0	0
4	672	682	713	725	8	-3	9	5	0.0%	0.0%	0	0	0
5	711	667	674	712	-5	-8	-1	-5	0.0%	0.0%	0	0	0
6	763	709	657	669	-2	-10	-5	-6	0.0%	0.0%	31	33	2
7	739	753	697	644	-10	-12	-13	-12	0.0%	0.0%	38	39	1
8	729	734	730	704	-5	-23	7	-7	0.0%	0.0%	47	43	-4
9	641	678	676	677	-51	-58	-53	-54	-13.3%	0.9%	593	568	-25
10	602	640	657	665	-1	-21	-11	-11	-17.0%	1.1%	559	562	3
11	538	592	625	681	-10	-15	24	0	-20.0%	1.5%	555	541	-14
12	625	583	643	656	45	51	31	42	-27.7%	1.5%	484	553	69
Totals	8941	8937	8781	8804	-6.5	-15.9	7.1	-2.0	-11.1%	0.7%	2307	2339	32

Stockton Unified School District

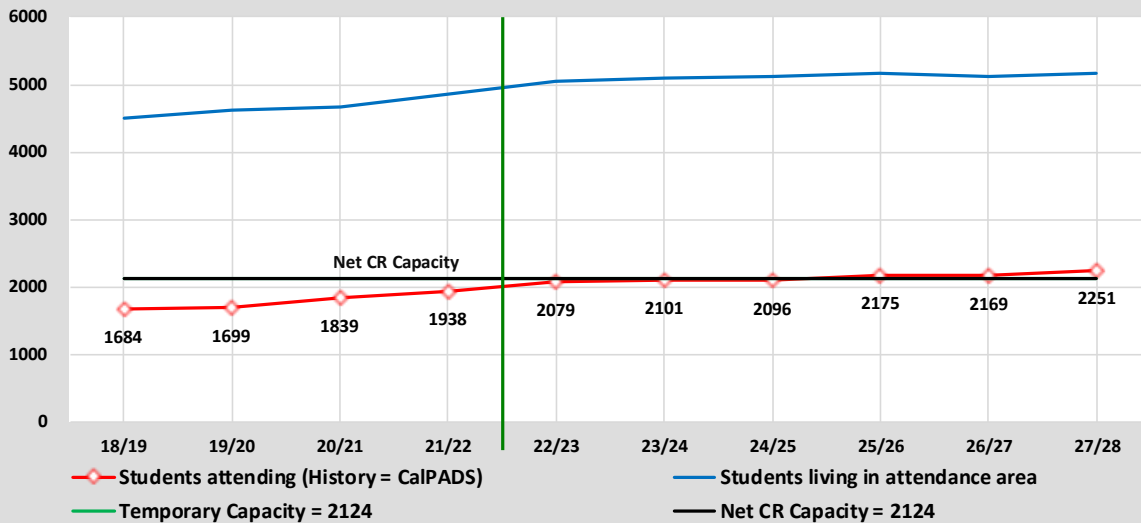
2021/22 Demographics and Enrollment Projections



Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Stagg High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 88
Grades Served = 6 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	1938	99	0	2124	0	0	-8	186	
22/23	2079	141	0	2124	0	0	-2	45	169
23/24	2101	22	0	2124	0	0	-1	23	20
24/25	2096	-5	0	2124	0	0	-1	28	40
25/26	2175	79	0	2124	51	2	2	0	80
26/27	2169	-6	0	2124	45	0	1	0	74
27/28	2251	82	0	2124	127	3	5	0	40

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 88

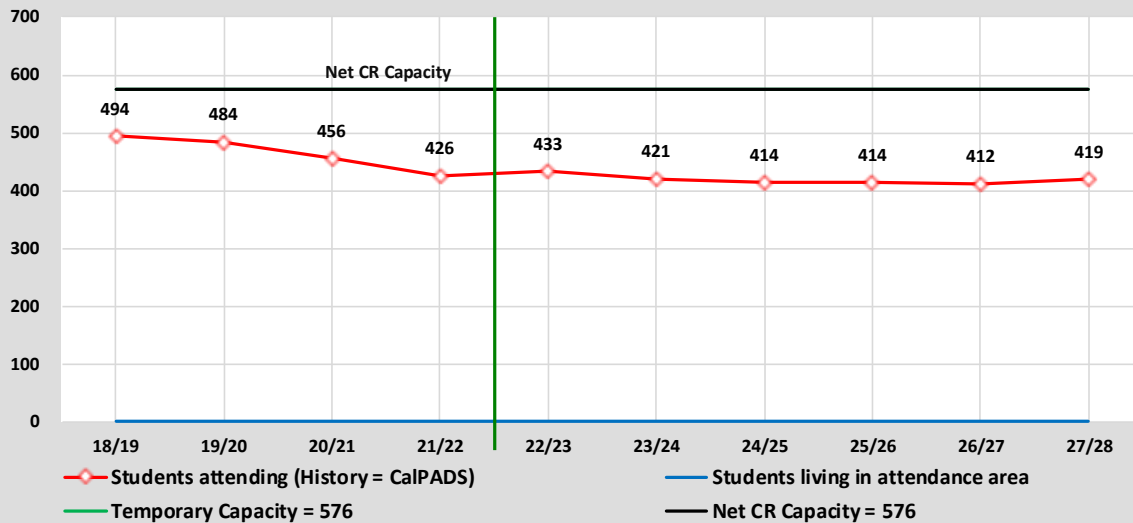
Stagg High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	121	134	87	102	13	-47	15	-1	0.0%	0.0%	0	0	0
K	816	774	618	751	-42	-156	133	-7	0.0%	0.0%	0	0	0
1	817	818	772	709	2	-2	91	30	0.0%	0.0%	0	0	0
2	800	796	809	780	-21	-9	8	-7	0.0%	0.0%	0	0	0
3	772	798	773	808	-2	-23	-1	-9	0.0%	0.0%	0	0	0
4	740	772	794	757	0	-4	-16	-7	0.0%	0.0%	0	0	0
5	765	739	775	794	-1	3	0	1	0.0%	0.0%	0	0	0
6	718	766	702	767	1	-37	-8	-15	0.0%	0.0%	15	15	0
7	770	723	742	709	5	-24	7	-4	0.0%	0.0%	15	16	1
8	669	762	701	749	-8	-22	7	-8	0.0%	0.0%	26	25	-1
9	610	622	725	659	-47	-37	-42	-42	-25.9%	1.5%	498	553	55
10	552	594	616	718	-16	-6	-7	-10	-29.5%	2.9%	527	465	-62
11	566	530	581	627	-22	-13	11	-8	-28.4%	3.0%	468	557	89
12	617	625	591	630	59	61	49	56	-40.8%	2.5%	389	448	59
Totals	9333	9453	9286	9560	-5.6	-22.6	17.6	-2.2	-17.8%	1.4%	1938	2079	141

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Health Careers Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	426	-30	0	576	0	0	-6	150	
22/23	433	7	0	576	0	0	-6	143	297
23/24	421	-12	0	576	0	0	-6	155	143
24/25	414	-7	0	576	0	0	-7	162	60
25/26	414	0	0	576	0	0	-7	162	80
26/27	412	-2	0	576	0	0	-7	164	84
27/28	419	7	0	576	0	0	-7	157	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

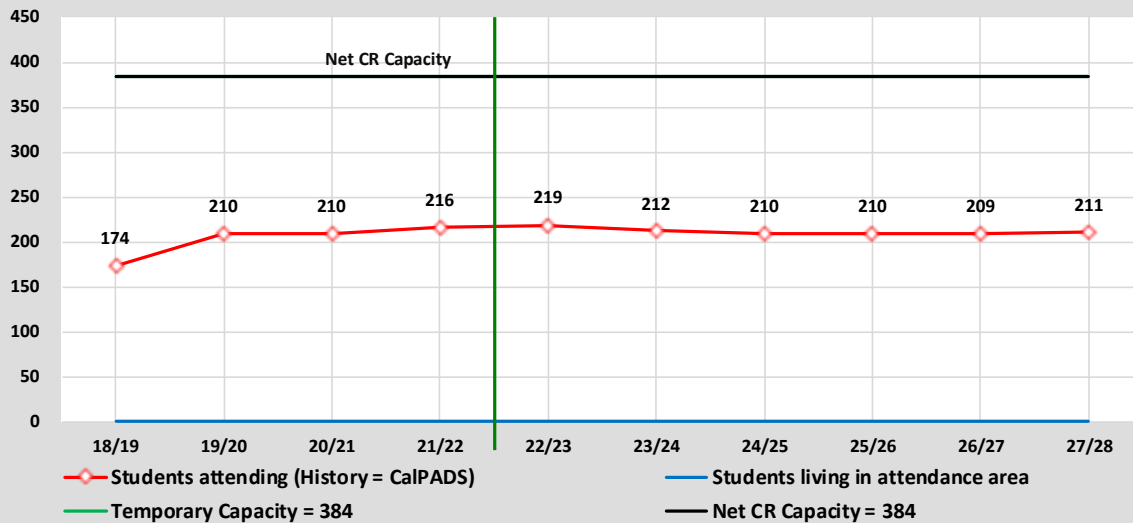
Health Careers Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	4.1%	107	107	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	4.2%	116	111	-5
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	3.8%	102	105	3
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.9%	101	110	9
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	4.0%	426	433	7

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Institute of Environmental Tech



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 16
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	216	6	0	384	0	0	-7	168	
22/23	219	3	0	384	0	0	-7	165	297
23/24	212	-7	0	384	0	0	-7	172	143
24/25	210	-2	0	384	0	0	-7	174	60
25/26	210	0	0	384	0	0	-7	174	80
26/27	209	-1	0	384	0	0	-7	175	84
27/28	211	2	0	384	0	0	-7	173	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 16

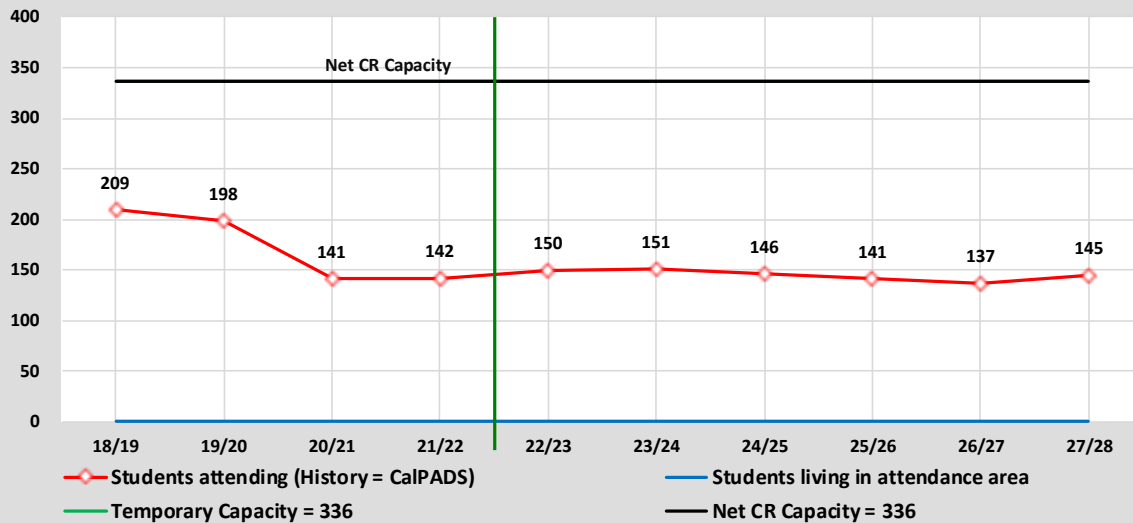
Institute of Environmental Tech

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	2.0%	53	53	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	2.2%	59	56	-3
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	2.3%	61	63	2
12	2513	2446	2437	2595	168	115	117	133	0.0%	1.7%	43	47	4
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	2.0%	216	219	3

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Jane Frederick High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 14
Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	142	1	0	336	0	0	-8	194	
22/23	150	8	0	336	0	0	-8	186	297
23/24	151	1	0	336	0	0	-8	185	143
24/25	146	-5	0	336	0	0	-8	190	60
25/26	141	-5	0	336	0	0	-8	195	80
26/27	137	-4	0	336	0	0	-8	199	84
27/28	145	8	0	336	0	0	-8	191	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 14

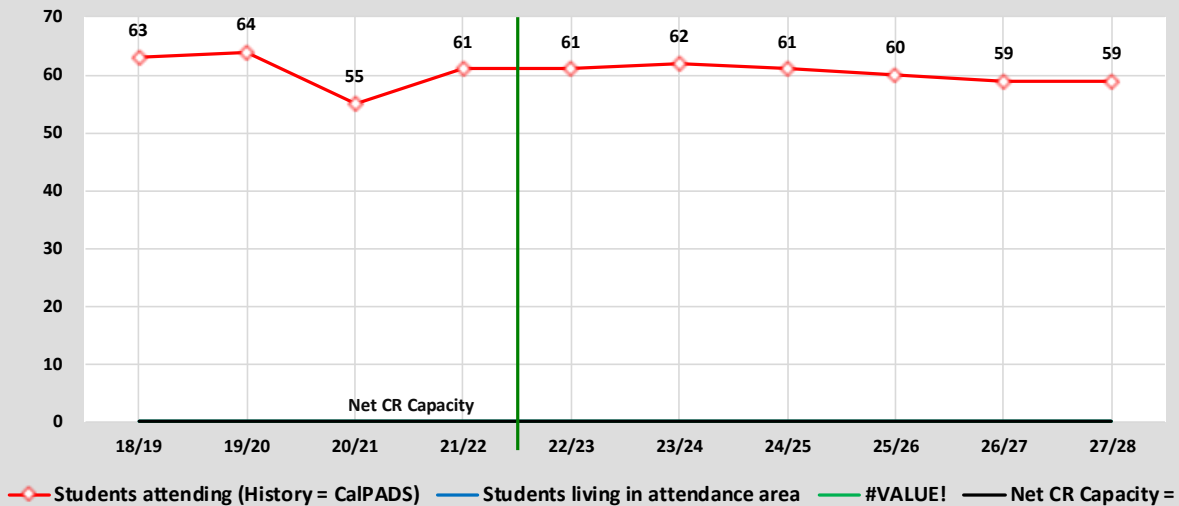
Jane Frederick High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	0.0%	1	0	-1
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	0.1%	2	2	0
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	1.7%	46	47	1
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.6%	93	101	8
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	1.8%	142	150	8

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment NPS



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count =
 Grades Served = TK - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	61	6	0	0	61	1	1	0	
22/23	61	0	0	0	61	0	1	0	297
23/24	62	1	0	0	62	0	1	0	143
24/25	61	-1	0	0	61	0	1	0	60
25/26	60	-1	0	0	60	0	1	0	80
26/27	59	-1	0	0	59	0	1	0	84
27/28	59	0	0	0	59	0	1	0	50

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 0

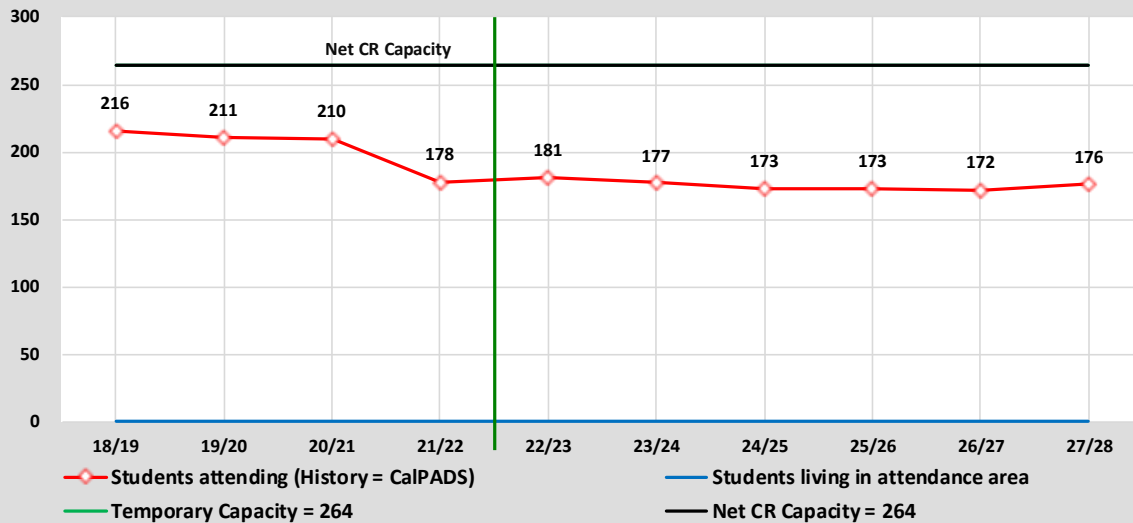
NPS

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	1	1	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	1	1	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	1	1	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	1	1	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.2%	6	6	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.3%	7	7	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.2%	5	5	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.3%	8	7	-1
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	0.2%	4	4	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	0.3%	9	9	0
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	0.2%	5	5	0
12	2513	2446	2437	2595	168	115	117	133	0.0%	0.5%	13	14	1
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	0.2%	61	61	0

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pacific Law Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 11
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	178	-32	0	264	0	0	-4	86	
22/23	181	3	0	264	0	0	-3	83	297
23/24	177	-4	0	264	0	0	-4	87	143
24/25	173	-4	0	264	0	0	-4	91	60
25/26	173	0	0	264	0	0	-4	91	80
26/27	172	-1	0	264	0	0	-4	92	84
27/28	176	4	0	264	0	0	-4	88	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 11

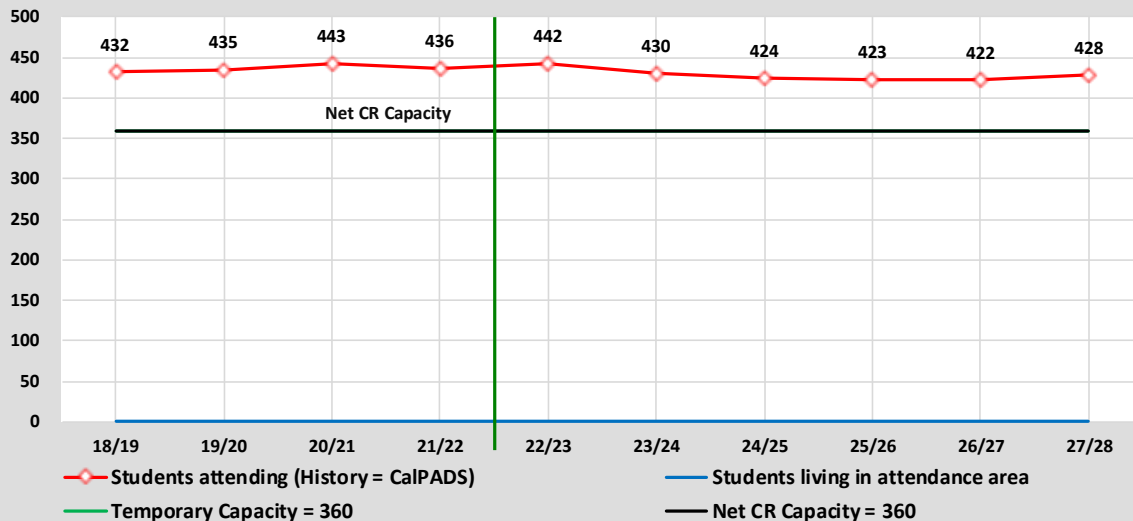
Pacific Law Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	1.2%	31	31	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	1.9%	53	51	-2
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	1.8%	48	49	1
12	2513	2446	2437	2595	168	115	117	133	0.0%	1.8%	46	50	4
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	1.7%	178	181	3

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Stockton Early College Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 15
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	436	-7	0	360	76	3	3	0	
22/23	442	6	0	360	82	0	3	0	297
23/24	430	-12	0	360	70	0	3	0	143
24/25	424	-6	0	360	64	0	3	0	60
25/26	423	-1	0	360	63	0	3	0	80
26/27	422	-1	0	360	62	0	3	0	84
27/28	428	6	0	360	68	0	3	0	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 15

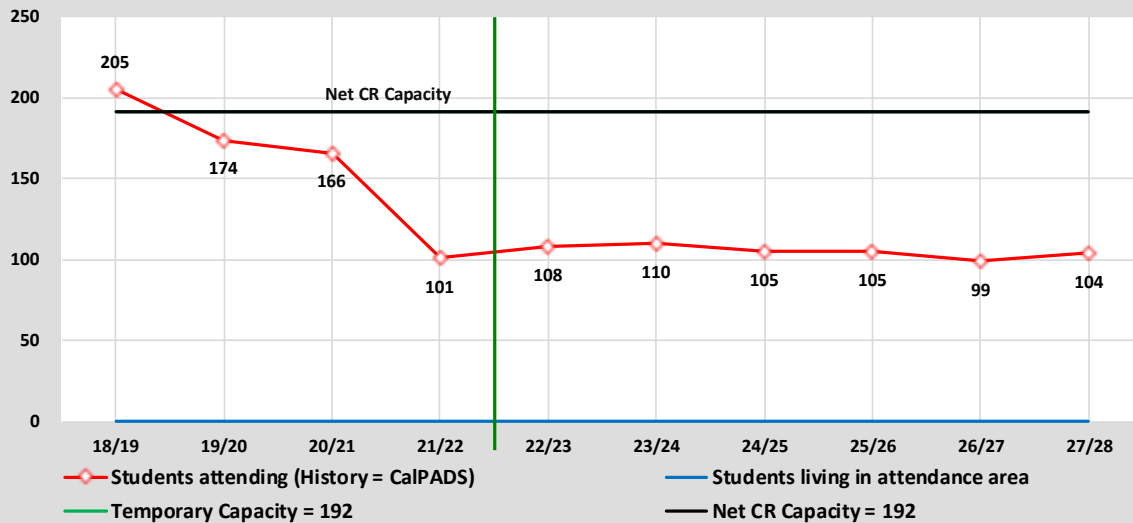
Stockton Early College Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	4.2%	111	111	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	4.2%	116	111	-5
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	4.1%	109	112	3
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.9%	100	108	8
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	4.1%	436	442	6

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Stockton High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 8
Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	101	-65	0	192	0	0	-4	91	
22/23	108	7	0	192	0	0	-3	84	297
23/24	110	2	0	192	0	0	-3	82	143
24/25	105	-5	0	192	0	0	-4	87	60
25/26	105	0	0	192	0	0	-4	87	80
26/27	99	-6	0	192	0	0	-4	93	84
27/28	104	5	0	192	0	0	-4	88	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 8

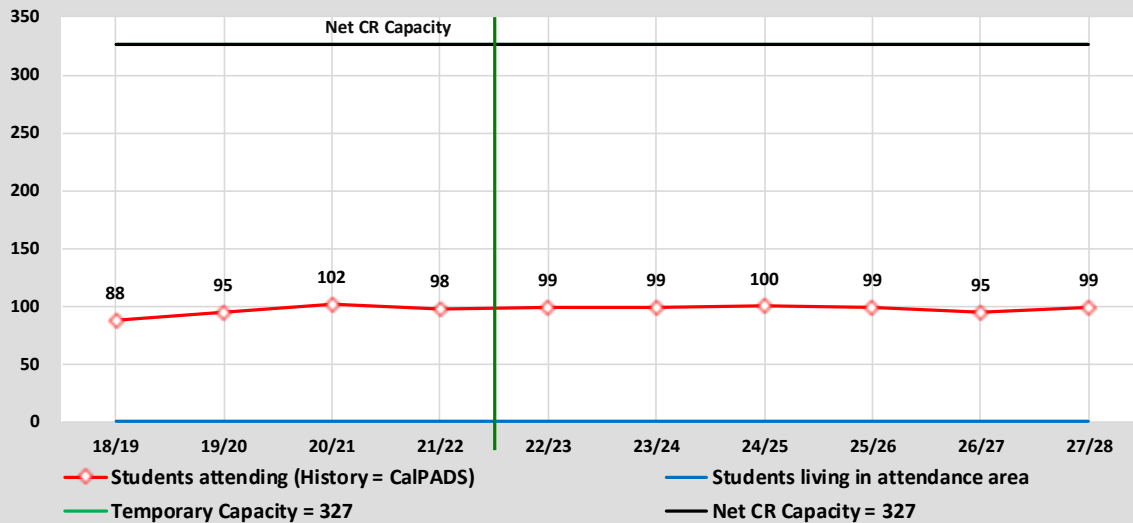
Stockton High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	0.0%	0	0	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	0.3%	8	8	0
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	0.5%	13	13	0
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.1%	80	87	7
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	1.3%	101	108	7

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Walton Special Center



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 12
Grades Served = TK - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	98	-4	0	327	0	0	-9	229	
22/23	99	1	0	327	0	0	-9	228	297
23/24	99	0	0	327	0	0	-9	228	143
24/25	100	1	0	327	0	0	-9	227	60
25/26	99	-1	0	327	0	0	-9	228	80
26/27	95	-4	0	327	0	0	-9	232	84
27/28	99	4	0	327	0	0	-9	228	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 12

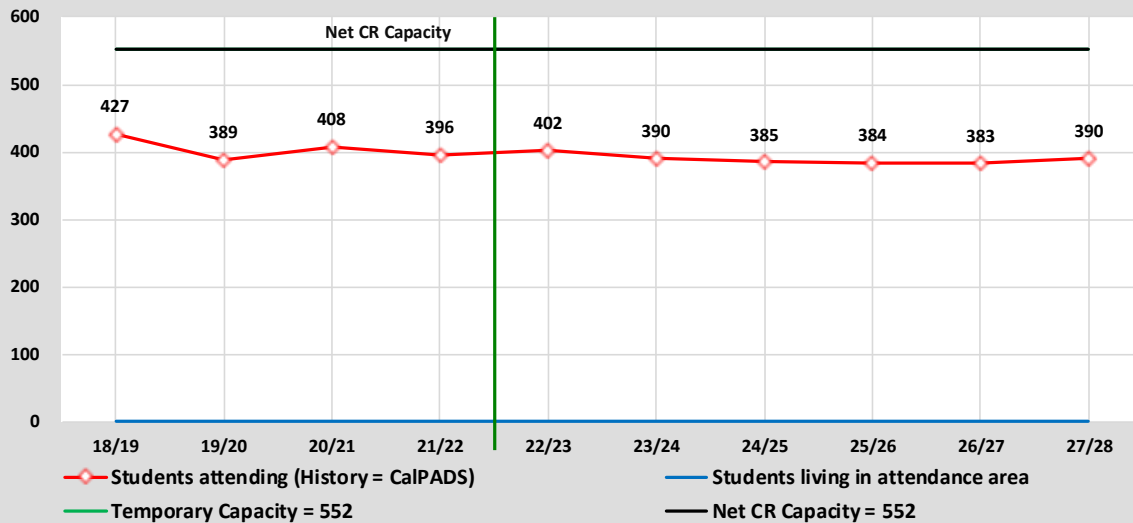
Walton Special Center

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.4%	9	9	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.4%	10	10	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.5%	12	11	-1
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.2%	5	5	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.2%	5	5	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.2%	6	6	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.1%	3	3	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.2%	4	4	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.1%	2	2	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	0.3%	7	7	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	0.1%	4	4	0
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	0.1%	2	2	0
12	2513	2446	2437	2595	168	115	117	133	0.0%	1.1%	29	31	2
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	0.3%	98	99	1

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Weber Technology High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	396	-12	0	552	0	0	-6	156	
22/23	402	6	0	552	0	0	-6	150	297
23/24	390	-12	0	552	0	0	-7	162	143
24/25	385	-5	0	552	0	0	-7	167	60
25/26	384	-1	0	552	0	0	-7	168	80
26/27	383	-1	0	552	0	0	-7	169	84
27/28	390	7	0	552	0	0	-7	162	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

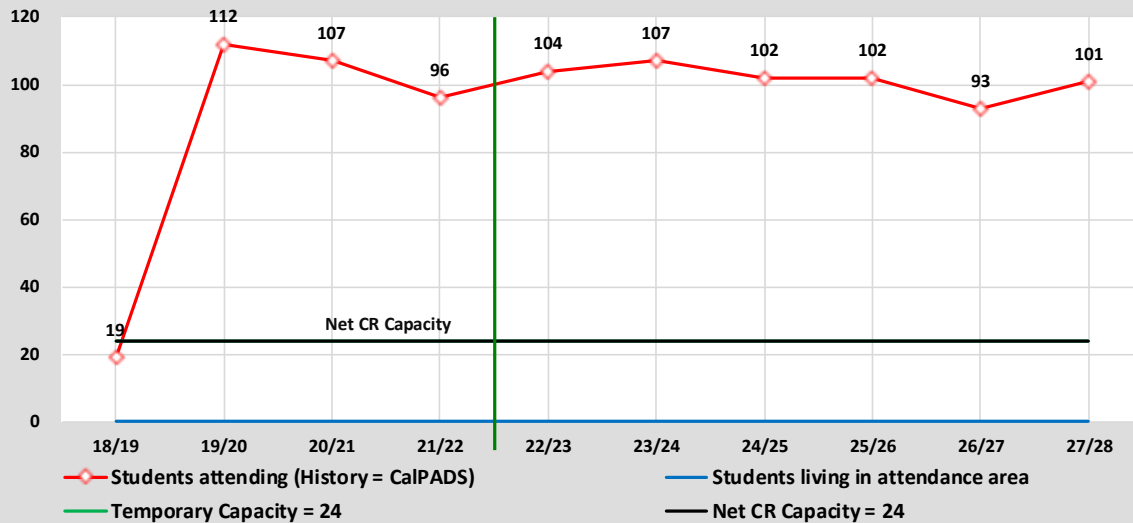
Weber Technology High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	3.8%	100	100	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	3.9%	108	103	-5
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	3.6%	96	99	3
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.5%	92	100	8
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	3.7%	396	402	6

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Young Adult Program



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 1
Grades Served = K - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	96	-11	0	24	72	3	3	0	
22/23	104	8	0	24	80	0	3	0	297
23/24	107	3	0	24	83	0	3	0	143
24/25	102	-5	0	24	78	0	3	0	60
25/26	102	0	0	24	78	0	3	0	80
26/27	93	-9	0	24	69	0	3	0	84
27/28	101	8	0	24	77	0	3	0	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 1

Young Adult Program

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	395	447	294	360	52	-153	66	-3	0.0%	0.0%	0	0	0
K	2806	2661	2145	2461	-145	-516	316	-22	0.0%	0.0%	0	0	0
1	2849	2833	2617	2519	27	-44	374	119	0.0%	0.0%	0	0	0
2	2878	2824	2812	2647	-25	-21	30	-5	0.0%	0.0%	0	0	0
3	2809	2861	2779	2801	-17	-45	-11	-24	0.0%	0.0%	0	0	0
4	2636	2808	2835	2777	-1	-26	-2	-10	0.0%	0.0%	0	0	0
5	2813	2649	2782	2802	13	-26	-33	-15	0.0%	0.0%	0	0	0
6	2799	2790	2567	2772	-23	-82	-10	-38	0.0%	0.0%	0	0	0
7	2877	2810	2709	2518	11	-81	-49	-40	0.0%	0.0%	0	0	0
8	2787	2885	2736	2737	8	-74	28	-13	0.0%	0.0%	0	0	0
9	2536	2656	2751	2630	-131	-134	-106	-124	0.0%	0.0%	0	0	0
10	2339	2520	2619	2740	-16	-37	-11	-21	0.0%	0.0%	0	0	0
11	2278	2322	2478	2668	-17	-42	49	-3	0.0%	0.0%	0	0	0
12	2513	2446	2437	2595	168	115	117	133	0.0%	3.7%	96	104	8
Totals	35315	35512	34561	35027	-6.9	-83.3	54.1	-4.7	0.0%	3.7%	96	104	8

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Student Attendance Matrix

ELEMENTARY ZONES ATTENDANCE MATRIX																						
SCHOOL: AREA		SCHOOL OF ATTENDANCE																			Total Residing	
		Adams Elem	Hamilton Elem	August Elem	Cleveland Elem	Skills Elem	Huerta Elem	El Dorado Elem	Elmwood Elem	Fillmore Elem	Flora Arca Mata	Bush Elem	Washington Elem	Grunsky Elem	Harrison Elem	Hazleton Elem	Hoover Elem	Fremont Elem	Marshall Elem	Kennedy Elem		King Elem
R E S I D E N C E	Inter-District	33	7	5	22	120	1	4	17	3	17	29	2	4	15	9	7	2	3	13	18	768
	Zone A	0	3	6	7	32	9	0	2	3	0	3	195	3	2	23	7	5	331	1	5	1,832
	Zone B	2	14	16	8	49	449	22	5	8	4	1	8	7	8	628	14	8	38	0	10	3,209
	Zone C	1	704	8	9	41	2	0	2	7	2	2	2	0	4	9	13	4	21	2	8	2,348
	Zone D	0	19	8	5	22	2	2	677	2	2	12	0	1	4	1	14	7	9	0	33	2,305
	Zone E	6	15	43	8	36	11	4	13	583	2	3	0	40	14	6	9	758	20	1	911	3,148
	Zone F	3	1	465	9	28	1	2	3	11	0	6	0	406	541	3	8	15	5	0	9	1,648
	Zone G	11	0	5	8	22	0	1	0	1	0	715	0	6	9	2	8	2	2	9	4	2,353
	Zone H	437	0	8	54	48	2	3	1	2	6	21	2	0	14	7	17	5	16	458	4	2,506
	Zone I	8	6	15	538	112	1	507	1	1	8	9	0	5	10	11	15	5	8	5	7	2,229
Zone J	9	0	9	16	475	6	15	1	1	447	13	4	2	5	6	590	8	15	2	8	2,574	
Total Attending		510	769	588	684	985	484	560	722	622	488	814	213	474	626	705	702	819	468	491	1,017	24,920

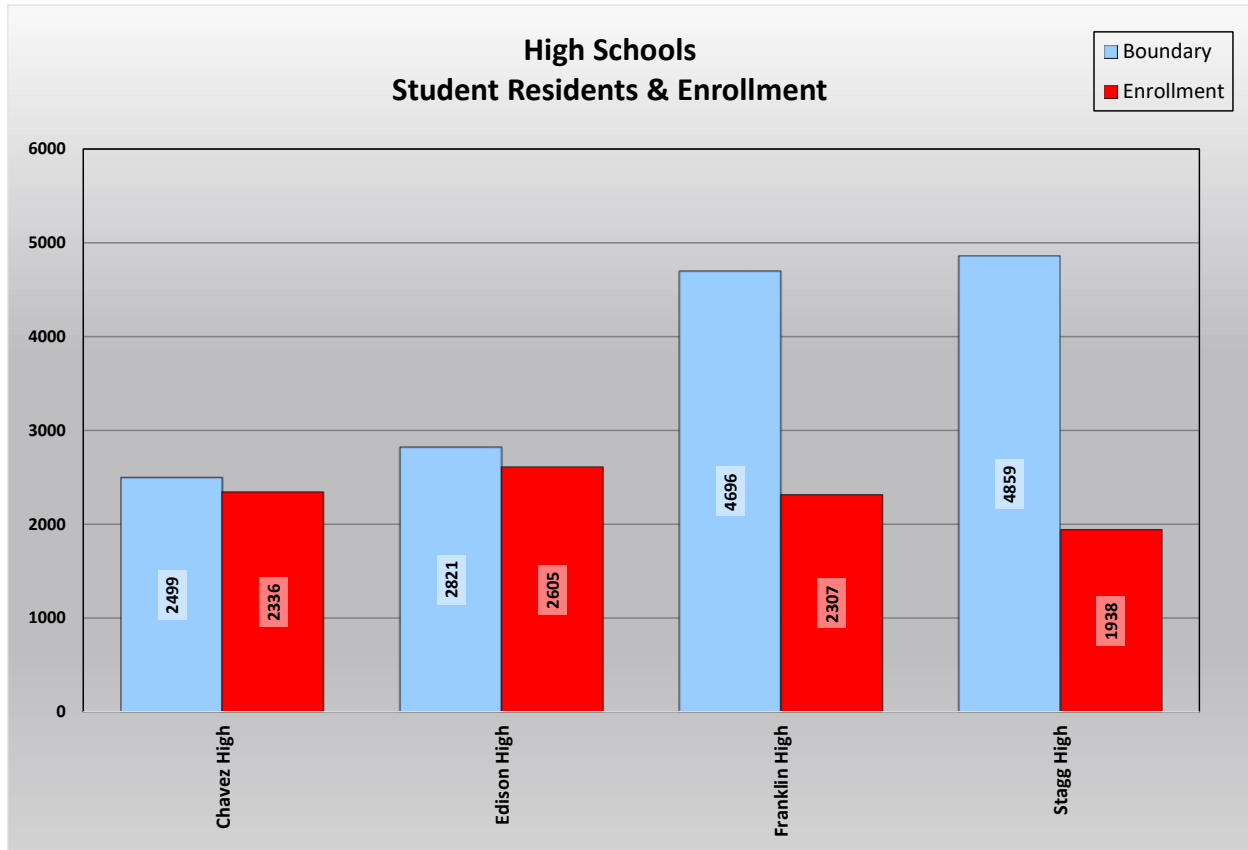
ELEMENTARY ZONES ATTENDANCE MATRIX																							
		SCHOOL OF ATTENDANCE																					
		Kohl Elem	Madison Elem	Hong-Kingston/Valenzuela	McKinley Elem	Monroe Elem	Montezuma Elem	Nightingale Elem	Pittman Elem	Primary Years Academy	Pulliam Elem	Rio Calaveras Elem	Roosevelt Elem	San Joaquin Elem	Spanos Elem	Taft Elem	Taylor Elem	Peyton Elem	Van Buren Elem	Victory Elem		Henry Elem	Wilson Elem
R E S I D E N C E	SCHOOL: AREA	41	23	46	11	11	9	11	68	40	31	33	4	12	1	20	4	34	6	16	11	5	768
	Inter-District	4	0	1	9	5	9	9	14	13	4	0	0	687	0	53	375	3	4	2	2	1	1,832
	Zone A	5	10	5	712	9	13	21	233	11	9	0	7	7	424	384	26	3	13	8	7	3	3,209
	Zone B	8	10	8	7	461	45	344	32	15	4	0	3	4	7	15	9	6	514	0	12	3	2,348
	Zone C	4	4	9	0	8	540	14	30	10	4	0	22	6	0	12	4	3	5	0	810	0	2,305
	Zone D	7	8	12	16	4	18	17	179	15	6	2	312	5	6	5	3	3	11	11	24	1	3,148
	Zone E	6	5	18	1	1	6	2	29	7	4	8	3	5	2	5	0	17	3	5	2	3	1,648
	Zone F	5	7	13	0	2	5	1	9	11	19	743	1	0	0	1	0	721	2	2	5	1	2,353
	Zone G	22	18	669	0	1	6	3	31	29	551	9	5	2	0	3	0	27	3	4	5	13	2,506
	Zone H	37	30	28	4	2	7	8	65	58	15	4	0	3	1	6	0	13	3	361	5	307	2,229
Zone I	68	613	23	8	1	7	0	21	54	6	8	1	6	2	7	6	6	2	78	11	14	2,574	
Zone J	Total Attending	207	728	832	768	505	665	430	711	263	653	807	358	737	443	511	427	836	566	487	894	351	24,920

This chart summarizes the transfers to each elementary school from each elementary zone as were seen by the yellow dots on the school attendance maps.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison



This chart compares each individual high school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

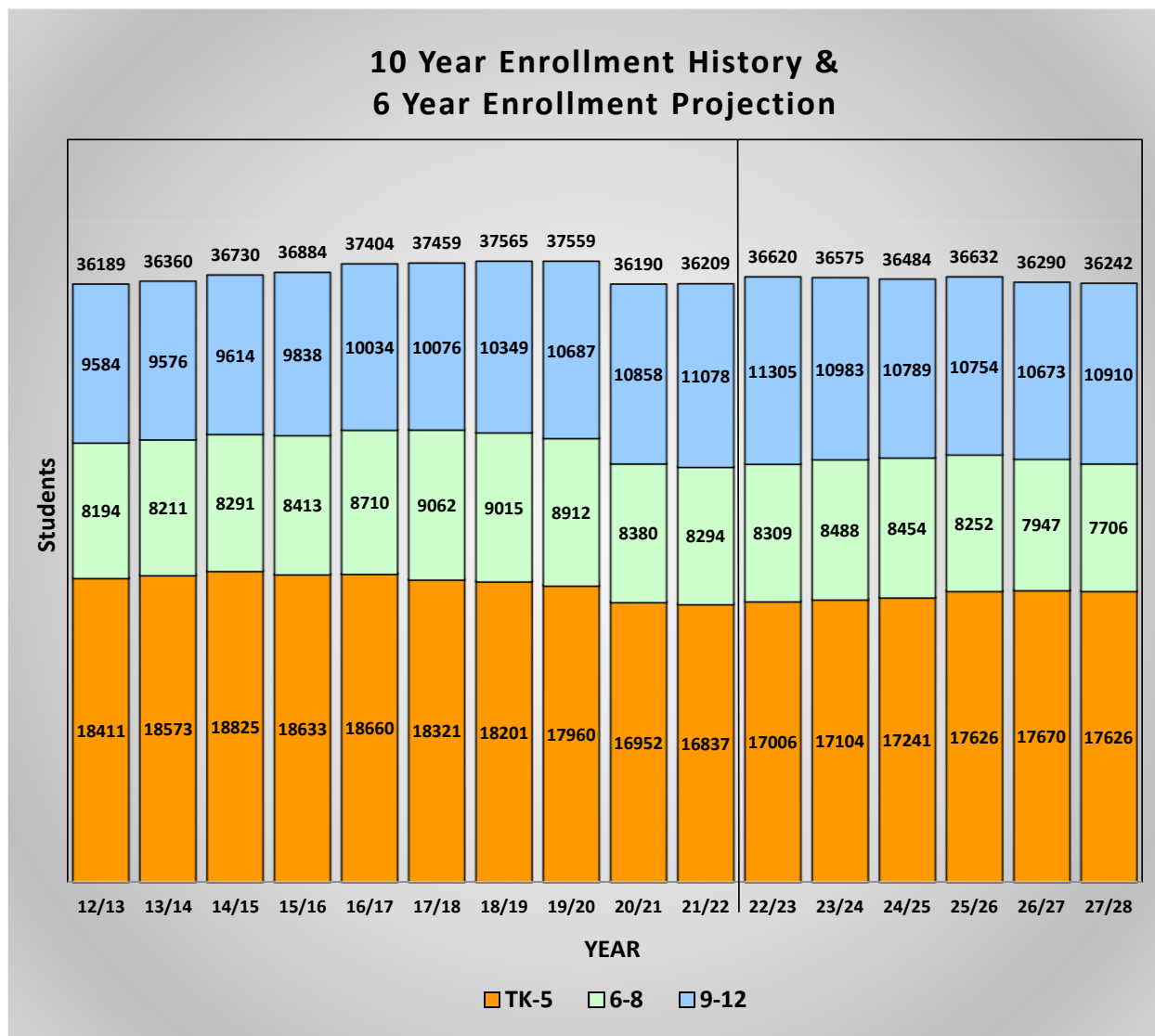
The boundary data for Franklin High and Stagg High include grades 6-12.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2021/22, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 36,242 students in the District in 2027/28.



The Stockton Unified School District has had a mostly stable enrollment over the past ten years from an enrollment of 36,189 in 2012/13 to a current enrollment of 36,209.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for grades TK-5.

Green represents the historic and projected enrollment for grades 6-8.

Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Stockton Unified School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>
TK	409	462	298	375	734	1,121	1,374	1,814	1,799	1,782
K	2,956	2,803	2,223	2,521	2,547	2,437	2,669	2,553	2,529	2,509
1	3,011	2,953	2,748	2,576	2,657	2,673	2,565	2,793	2,678	2,654
2	3,053	2,956	2,917	2,733	2,606	2,690	2,696	2,586	2,817	2,698
3	2,988	3,018	2,893	2,880	2,720	2,588	2,662	2,669	2,557	2,788
4	2,816	2,960	2,965	2,857	2,884	2,716	2,574	2,650	2,658	2,547
5	2,968	2,808	2,908	2,895	2,858	2,879	2,701	2,561	2,632	2,648
6	2,975	2,921	2,698	2,864	2,861	2,820	2,838	2,662	2,525	2,595
7	3,074	2,941	2,829	2,611	2,853	2,847	2,798	2,819	2,636	2,505
8	2,966	3,050	2,853	2,819	2,595	2,821	2,818	2,771	2,786	2,606
9	2,744	2,839	2,877	2,707	2,703	2,442	2,692	2,687	2,646	2,664
10	2,513	2,705	2,767	2,848	2,709	2,700	2,430	2,685	2,679	2,634
11	2,489	2,487	2,639	2,792	2,886	2,740	2,727	2,457	2,713	2,705
12	2,603	2,656	2,575	2,731	3,007	3,101	2,940	2,925	2,635	2,907
Total TK-5	18,201	17,960	16,952	16,837	17,006	17,104	17,241	17,626	17,670	17,626
Total 6-8	9,015	8,912	8,380	8,294	8,309	8,488	8,454	8,252	7,947	7,706
Total 9-12	10,349	10,687	10,858	11,078	11,305	10,983	10,789	10,754	10,673	10,910
District Totals	37,565	37,559	36,190	36,209	36,620	36,575	36,484	36,632	36,290	36,242

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Enrollment Projection Summary by School

Stockton Unified School District Enrollment Projection Summary by School							
School	Current Enrollment						
	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Washington Elem/Zone A	213	211	211	204	204	203	198
Marshall Elem/Zone A	468	458	460	450	443	441	431
San Joaquin Elem/Zone A	737	725	718	701	700	697	678
Taylor Elem/Zone A	427	447	467	484	516	510	503
Huerta Elem/Zone B	484	486	483	480	474	477	476
Hazelton Elem/Zone B	705	705	699	698	691	692	696
Mckinley Elem/Zone B	767	769	762	756	750	752	754
Pittman Elem/Zone B	710	715	708	701	699	700	702
Spanos Elem/Zone B	443	447	444	438	436	439	437
Taft Elem/Zone B	502	524	545	560	582	580	582
Hamilton Elem/Zone C	769	783	799	806	813	799	789
Monroe Elem/Zone C	505	499	494	490	482	474	467
Nightingale Elem/Zone C	427	419	415	415	408	400	395
Van Buren Elem/Zone C	566	572	585	591	603	594	590
Elmwood Elem/Zone D	720	715	706	705	693	685	676
Montezuma Elem/Zone D	665	687	706	722	742	736	729
Henry Elem/Zone D	892	893	878	876	865	855	845
Fillmore Elem/Zone E	621	608	608	608	600	587	580
Fremont Elem/Zone E	819	826	851	870	886	870	856
King Elem/Zone E	1,016	1,020	1,046	1,062	1,075	1,055	1,036
Roosevelt Elem/Zone E	357	353	351	351	345	337	333
August Elem/Zone F	588	600	611	621	627	612	610
Grunsky Elem/Zone F	474	471	468	465	452	440	434
Harrison Elem/Zone F	626	643	659	671	680	664	661
Bush Elem/Zone G	813	842	864	874	900	888	884
Rio Calaveras Elem/Zone G	807	813	810	803	801	788	787
Peyton Elem/Zone G	832	855	877	883	907	898	893
Adams Elem/Zone H	507	493	487	483	482	471	454
Kennedy Elem/Zone H	485	480	485	485	493	487	475
Hong-Kingston/Valenzuela/Zone H	830	832	844	851	874	858	836
Pulliam Elem/Zone H	650	640	651	655	668	659	643
Cleveland Elem/Zone I	682	696	714	718	727	720	703
El Dorado Elem/Zone I	559	569	584	589	598	591	580
Victory Elem/Zone I	486	483	481	474	464	457	447
Wilson Elem/Zone I	349	349	341	335	335	328	324
Skills Elem/Zone J	985	1,014	1,054	1,070	1,098	1,103	1,096
Flora Arca Mata/Zone J	488	490	498	497	498	503	497
Hoover Elem/Zone J	701	730	764	783	807	810	805
Kohl Elem/Zone J	207	209	212	210	211	212	209
Madison Elem/Zone J	728	731	737	742	738	742	741
Primary Years Academy	263	258	254	251	252	252	254
Elementary Totals	24,873	25,060	25,331	25,428	25,619	25,366	25,086

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Stockton Unified School District Enrollment Projection Summary by School							
School	Current Enrollment						
	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>
Chavez High	2,336	2,344	2,246	2,232	2,213	2,219	2,275
Edison High	2,605	2,599	2,497	2,444	2,398	2,352	2,354
Franklin High	2,307	2,339	2,241	2,164	2,116	2,103	2,144
Stagg High	1,938	2,079	2,101	2,096	2,175	2,169	2,251
High Totals	9,186	9,361	9,085	8,936	8,902	8,843	9,024
Health Careers Academy	426	433	421	414	414	412	419
Institute of Environmental Tech	216	219	212	210	210	209	211
Jane Frederick High	142	150	151	146	141	137	145
NPS	61	61	62	61	60	59	59
Pacific Law Academy	178	181	177	173	173	172	176
Stockton Early College Academy	436	442	430	424	423	422	428
Stockton High	101	108	110	105	105	99	104
Walton Special Center	98	99	99	100	99	95	99
Weber Technology High	396	402	390	385	384	383	390
Young Adult Program	96	104	107	102	102	93	101
Other Totals	2,150	2,199	2,159	2,120	2,111	2,081	2,132
District Totals	36,209	36,620	36,575	36,484	36,632	36,290	36,242
Annual Change		411	-45	-91	148	-342	-48

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

2022/23 One Year Enrollment Projection by School and Grade

Stockton Unified School District											
Enrollment Projections											
YEAR 22/23, 1 Year Proj.											
<u>School</u>	<u>T K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
Washington Elem/Zone A	0	17	24	22	21	33	23	16	30	25	211
Marshall Elem/Zone A	0	52	32	49	41	51	67	56	62	48	458
San Joaquin Elem/Zone A	0	80	72	67	85	85	63	79	111	83	725
Taylor Elem/Zone A	54	46	47	59	43	60	32	40	44	22	447
Huerta Elem/Zone B	0	51	49	43	52	57	53	61	63	57	486
Hazelton Elem/Zone B	0	78	78	69	81	68	83	91	73	84	705
Mckinley Elem/Zone B	0	74	72	81	95	94	91	95	88	79	769
Pittman Elem/Zone B	0	68	84	71	96	83	79	90	85	59	715
Spanos Elem/Zone B	0	49	50	42	53	58	51	55	60	29	447
Taft Elem/Zone B	45	51	54	40	54	49	50	61	57	63	524
Hamilton Elem/Zone C	37	69	63	75	74	75	90	110	103	87	783
Monroe Elem/Zone C	0	48	43	51	64	64	56	69	56	48	499
Nightingale Elem/Zone C	0	45	45	48	43	57	48	52	39	42	419
Van Buren Elem/Zone C	30	51	64	65	70	67	63	53	61	48	572
Elmwood Elem/Zone D	0	63	68	76	71	91	84	87	85	90	715
Montezuma Elem/Zone D	48	72	81	82	61	72	67	73	67	64	687
Henry Elem/Zone D	0	101	95	113	73	105	111	103	96	96	893
Fillmore Elem/Zone E	0	50	67	69	68	61	92	68	61	72	608
Fremont Elem/Zone E	47	97	84	91	88	83	92	72	98	74	826
King Elem/Zone E	47	100	111	101	112	117	107	125	103	97	1,020
Roosevelt Elem/Zone E	0	26	23	37	43	43	44	64	32	41	353
August Elem/Zone F	34	58	45	62	71	67	73	69	54	67	600
Grunsky Elem/Zone F	0	50	43	41	42	57	64	63	57	54	471
Harrison Elem/Zone F	40	60	77	60	70	63	79	69	59	66	643
Bush Elem/Zone G	48	103	95	79	78	85	99	83	87	85	842
Rio Calaveras Elem/Zone G	0	99	90	77	88	85	98	87	99	90	813
Peyton Elem/Zone G	44	74	77	84	94	102	103	90	95	92	855
Adams Elem/Zone H	0	45	50	42	43	66	58	64	60	65	493
Kennedy Elem/Zone H	19	48	54	44	51	60	56	54	40	54	480
Hong-Kingston/Valenzuela/Zone H	42	94	102	81	75	103	98	74	90	73	832
Pulliam Elem/Zone H	27	69	72	82	73	72	71	55	63	56	640
Cleveland Elem/Zone I	41	69	63	58	66	73	86	87	78	75	696
El Dorado Elem/Zone I	33	51	68	59	62	59	61	63	61	52	569
Victory Elem/Zone I	0	50	52	40	46	56	61	56	61	61	483
Wilson Elem/Zone I	0	47	50	33	45	57	29	31	33	24	349
Skills Elem/Zone J	49	88	103	107	106	122	106	112	119	102	1,014
Flora Arca Mata/Zone J	0	47	56	48	42	57	59	49	72	60	490
Hoover Elem/Zone J	49	76	90	98	92	73	63	63	73	53	730
Kohl Elem/Zone J	0	18	24	21	24	28	23	22	24	25	209
Madison Elem/Zone J	0	70	92	85	102	72	72	92	90	56	731
Primary Years Academy	0	34	37	42	56	48	41	0	0	0	258

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

Stockton Unified School District															
Enrollment Projections															
YEAR 22/23, 1 Year Proj.															
School	T K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Chavez High	0	0	0	0	0	0	0	0	0	0	577	587	574	606	2,344
Edison High	0	0	0	0	0	0	0	0	0	0	592	640	719	648	2,599
Franklin High	0	0	0	0	0	0	0	33	39	43	568	562	541	553	2,339
Stagg High	0	0	0	0	0	0	0	15	16	25	553	465	557	448	2,079
Health Careers Academy	0	0	0	0	0	0	0	0	0	0	107	111	105	110	433
Institute of Environmental Tech	0	0	0	0	0	0	0	0	0	0	53	56	63	47	219
Jane Frederick High	0	0	0	0	0	0	0	0	0	0	0	2	47	101	150
Marshall Community Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPS	0	0	1	1	1	1	6	7	5	7	4	9	5	14	61
Pacific Law Academy	0	0	0	0	0	0	0	0	0	0	31	51	49	50	181
Stockton Early College Academy	0	0	0	0	0	0	0	0	0	0	111	111	112	108	442
Stockton High	0	0	0	0	0	0	0	0	0	0	0	8	13	87	108
Walton Special Center	0	9	10	11	5	5	6	3	4	2	7	4	2	31	99
Weber Technology High	0	0	0	0	0	0	0	0	0	0	100	103	99	100	402
Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	104	104
Totals	734	2,547	2,657	2,606	2,720	2,884	2,858	2,861	2,853	2,595	2,703	2,709	2,886	3,007	36,620
Current CalPADS	375	2,521	2,576	2,733	2,880	2,857	2,895	2,864	2,611	2,819	2,707	2,848	2,792	2,731	36,209
Net Change	359	26	81	-127	-160	27	-37	-3	242	-224	-4	-139	94	276	411
Cohort Change			136	30	-13	4	1	-34	-11	-16	-116	2	38	215	

Stockton Unified School District has a current enrollment of 36,209 students. The projected enrollment for next year shows an increase of 411 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2022/23.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization

			2021/22	2027/28	2021/22	2027/28
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Washington Elem/Zone A	11	310	213	198	68.7%	63.9%
Marshall Elem/Zone A	27	806	468	431	58.1%	53.5%
San Joaquin Elem/Zone A	31	929	737	678	79.3%	73.0%
Taylor Elem/Zone A	20	614	427	503	69.5%	81.9%
Huerta Elem/Zone B	21	613	484	476	79.0%	77.7%
Hazelton Elem/Zone B	30	899	705	696	78.4%	77.4%
Mckinley Elem/Zone B	32	936	767	754	81.9%	80.6%
Pittman Elem/Zone B	30	876	710	702	81.1%	80.1%
Spanos Elem/Zone B	18	523	443	437	84.7%	83.6%
Taft Elem/Zone B	27	837	502	582	60.0%	69.5%
Hamilton Elem/Zone C	33	994	769	789	77.4%	79.4%
Monroe Elem/Zone C	21	608	505	467	83.1%	76.8%
Nightingale Elem/Zone C	22	656	427	395	65.1%	60.2%
Van Buren Elem/Zone C	26	784	566	590	72.2%	75.3%
Elmwood Elem/Zone D	32	941	720	676	76.5%	71.8%
Montezuma Elem/Zone D	35	1,075	665	729	61.9%	67.8%
Henry Elem/Zone D	37	1,099	892	845	81.2%	76.9%
Fillmore Elem/Zone E	25	718	621	580	86.5%	80.8%
Fremont Elem/Zone E	38	1,160	819	856	70.6%	73.8%
King Elem/Zone E	45	1,342	1,016	1,036	75.7%	77.2%
Roosevelt Elem/Zone E	19	576	357	333	62.0%	57.8%
August Elem/Zone F	28	849	588	610	69.3%	71.8%
Grunsky Elem/Zone F	22	661	474	434	71.7%	65.7%
Harrison Elem/Zone F	30	899	626	661	69.6%	73.5%
Bush Elem/Zone G	33	1,007	813	884	80.7%	87.8%
Rio Calaveras Elem/Zone G	34	1,014	807	787	79.6%	77.6%
Peyton Elem/Zone G	38	1,129	832	893	73.7%	79.1%
Adams Elem/Zone H	27	806	507	454	62.9%	56.3%
Kennedy Elem/Zone H	26	771	485	475	62.9%	61.6%
Hong-Kingston/Valenzuela/Zone H	36	1,087	830	836	76.4%	76.9%
Pulliam Elem/Zone H	29	864	650	643	75.2%	74.4%
Cleveland Elem/Zone I	32	982	682	703	69.5%	71.6%
El Dorado Elem/Zone I	26	784	559	580	71.3%	74.0%
Victory Elem/Zone I	25	746	486	447	65.1%	59.9%
Wilson Elem/Zone I	14	408	349	324	85.5%	79.4%
Skills Elem/Zone J	40	1,197	985	1,096	82.3%	91.6%
Flora Arca Mata/Zone J	22	643	488	497	75.9%	77.3%
Hoover Elem/Zone J	34	1,040	701	805	67.4%	77.4%
Kohl Elem/Zone J	9	250	207	209	82.8%	83.6%
Madison Elem/Zone J	33	961	728	741	75.8%	77.1%
Primary Years Academy	14	421	263	254	62.5%	60.3%
Sub-Totals	1,132	33,815	24,873	25,086	73.6%	74.2%

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

School Facility Utilization

			2021/22	2027/28	2021/22	2027/28
	Net	Net CR	Current	Projected	Current	Projected
	Classrooms	Capacity	Enrollment	Enrollment	Utilization	Utilization
<u>High Schools</u>						
Chavez High	110	2,640	2,336	2,275	88.5%	86.2%
Edison High	111	2,664	2,605	2,354	97.8%	88.4%
Franklin High	107	2,592	2,307	2,144	89.0%	82.7%
Stagg High	88	2,124	1,938	2,251	91.2%	106.0%
Sub-Totals	416	10,020	9,186	9,024	91.7%	90.1%
<u>Other Schools</u>						
Health Careers Academy	24	576	426	419	74.0%	72.7%
Institute of Environmental Tech	16	384	216	211	56.3%	54.9%
Jane Frederick High	14	336	142	145	42.3%	43.2%
NPS	0	0	61	59		
Pacific Law Academy	11	264	178	176	67.4%	66.7%
Stockton Early College Academy	15	360	436	428	121.1%	118.9%
Stockton High	8	192	101	104	52.6%	54.2%
Walton Special Center	12	327	98	99	30.0%	30.3%
Weber Technology High	23	552	396	390	71.7%	70.7%
Young Adult Program	1	24	96	101		
Sub-Totals	124	3,015	2,150	2,132		
District Totals	1,672	46,850	36,209	36,242	77.3%	77.4%

For 2021, the school with the highest percentage of available space is Marshall Elementary and the school that is impacted the most is Edison High.

Stockton Unified School District

2021/22 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the high schools.

